

Bradford District

School Organisation

Plan

2021

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School Organisation Plan

Bradford Council is responsible for ensuring that:

- Sufficient early education and childcare provision is available which offers the early year's free entitlement;
- Sufficient high-quality, maintained school provision is available to meet the needs of all Bradford District children aged 5-16;
- Sufficient high-quality, maintained school or college provision is available to meet the needs of all Bradford District young people aged 16-18;
- At all ages, priority is given to meeting appropriately the needs of all children and young people with special educational needs, learning difficulties and/or disabilities;
- All maintained nurseries, schools and colleges are able to function as high-quality, viable and financially efficient institutions.

Introduction

Bradford's Education Covenant recognises that all children and young people are entitled to high quality educational provision. Key to this aim is that all schools in Bradford are good schools serving their local communities. Whilst schools have a high degree of autonomy in this regard, the way that schools are organised and the policies that the Council adopts play a fundamental role in this overarching aim.

Local authorities have a statutory duty to ensure that sufficient places are available within their area for every child of school age whose parents wish them to have one; to promote diversity, parental choice and high educational standards; to ensure fair access to educational opportunity; and to help fulfil every child's educational potential. Bradford Council seeks to exercise this function in partnership with Schools, Governing Bodies, Dioceses, Academy Trusts, head teachers, local communities and other key stakeholders.

Planning future education provision and predicting future demand of school spaces is a complex process. To do so, the local authority uses a range of information including fertility and birth rates, local demographic data, migration data and information regarding planned housing developments. By analysing all of this data, we can review trends in pupil numbers and this helps with effective future forecasting of pupil places. As a result, planning for school places is based on probabilities not certainties and while projections may be derived from sound calculations they come without guarantees.

Since 2011, new providers of school places have been able to establish state-funded free schools outside of the local authority school planning process and now all new schools are deemed to be free schools. There are also a growing number of schools that have converted to become academies, which are also independent of local authority control.

This School Organisation Plan shows local communities, and those interested in their development, how we expect school provision to change over the next few years. It brings together information from a range of sources and sets out the issues the Council will face in meeting its statutory duties for providing nursery and school places up to 2025/26 for primary and 2027/28 for secondary.

The School Organisation Plan includes present and predicted future pupil numbers on roll, together with information about birth rates, school capacity and new housing. The Plan sets out proposed changes in the number of school places available over the next year and it suggests where other changes may be necessary in the future. The Plan also sets out our policies on school organisation and the statutory framework for making changes such as opening, closing, enlarging or reducing the capacity at schools.

Data from the Office of National Statistics (ONS) indicates that over half a million people (542,100) live in the Bradford District. Subnational population projections published by the ONS indicate that the population in Bradford District will increase to 564,842 by mid-2043. These latest projections were published in May 2020 and was based on the data available from 2018. The next publication is expected around the end of 2022 and will include data from the 2021 Census.

Source: [*2018-based Subnational Population Projections, ONS.*](#)

Population growth and ethnic diversity among young people is an asset to the Bradford District. The challenge however is to ensure all children have the best possible start in life and the Council must ensure that there are enough high quality school places available, giving Bradford the opportunity to grow a diverse and skilled young workforce.

Over the last decade, the focus on School Organisation has been on meeting pressures for places as the numbers of children requiring school places increased. Although there is still pressure on places in the secondary phase, this pressure is now subsiding in the primary phase, as the numbers of younger children not yet in school are reducing.

A breakdown of the schools in Bradford is shown in the following table

School Type	Academy	Community	Foundation	Free School	Trust	Voluntary Aided	Voluntary Controlled	Total
Nursery		7						7
Primary	87	44	6	2	1	10	6	156
All Through (primary-secondary)	3			1				4
Secondary	19	1	1	6	1	3		31
Special	5	3						8
PRU	1	1						2
Total	115	56	7	9	2	13	6	208

Note: correct as at 1 September 2021

In addition to the schools counted in the table, two sixth form free schools opened in September 2019.

The District has a diversity of provision with 56 community schools; 13 voluntary aided schools; 6 voluntary controlled schools; 7 foundation schools; 2 trust schools and 115 academies and 9 free schools.

Community, foundation, voluntary aided, voluntary controlled and trust schools are classed as Local Authority maintained schools. These schools are funded and supported via Bradford Council. Academies are run by a trust which is responsible for every aspect of managing the school. Trusts can be set up by a range of organisations including religious groups, educational specialists, employers, charities and community groups. They have greater flexibility in the way the school is run. Academies receive their funding directly from the government. Where schools have converted to academy status, the premises are typically leased to the trust by the Council on a 125-year lease.

Free school was the term initially used for non-profit making, independent, state-funded academies set up since 2010 in response to demand for a greater variety of schools. In 2015, the term broadened to become the DfE's term for any new academy.

All through schools make provision for primary and secondary aged pupils within a single school. The Council supports the principle of all through schools, though a number of factors need to be considered in any proposal of a new all through school, including premises, standards and management capacity.

Bradford Council works closely with all schools and academies in the District. There is a good track record of schools working together to address the needs of all children in an area.

School organisation issues rarely affect schools in isolation; school partnerships are important to understanding the impact school organisation decisions may have on education provision in an area.

Local Authorities' Duties for sufficiency of places

Local authorities have a statutory duty to ensure that sufficient schools for providing primary and secondary education are available for their area. ([Education Act 1996, section 14](#))

Legislation governing school organisational changes is found in the [Education Act 1996](#), [The School Organisation \(Establishment and Discontinuance of Schools\) Regulations 2013](#), [Making significant changes \('prescribed alterations'\) to maintained schools](#), [Opening and closing maintained schools](#) and [Making significant changes to an open academy and closure by mutual agreement](#).

Ages 0-5

Legislation relating to Early Years provision is contained in The Childcare Acts of 2006 and 2016 and the Children and Families Act 2014. Of particular relevance to school organisation planning are the following:

- Local authorities must secure availability of 570 hours of funded provision over at least 38 weeks for each qualifying 2 year olds. Two-year-old children are eligible the term following their 2nd birthday if their parent/s access out of work benefits, meet government prescribed low income criteria, or if the child has a Health and Care Plan, or is/has been looked after by the Local Authority;
- Local authorities must secure availability of 570 hours of funded provision over at least 38 weeks for each qualifying three and four-year-old in each 12-month period from the date at which the child's entitlement starts until the child reaches compulsory school age. This works out at 15 hours per week if spread over 38 weeks (fewer hours per week if stretched over more than 38 weeks). This is known as 'universal entitlement';
- An additional 570 hours must be available for three and four years olds of eligible working parents who have a HMRC 30 hours' childcare code. This is known as the 'extended entitlement' and 30 hours' free childcare.

It should be noted that while Councils have a duty to ensure sufficiency of early education places and promote take up, there is no legal obligation for parents to make sure that their children attend pre-statutory school age provision.

Ages 5-16

The law requires that parents and carers make arrangements and Councils make provision for the education of children from the first term after their fifth birthday, to the end of the academic year in which their sixteenth birthday falls (statutory school age). In Bradford the majority of children begin reception in the September following their fourth birthday. Where parents feel it is appropriate, they can request that their child's entry to reception is deferred until later in the school year, or that their child attends on a part-time basis until they reach statutory school age.

Ages 14-19 (or up to 25 for young people with special educational needs and disabilities)

Local Authorities are the lead strategic commissioners of 16-19 education and training. This means that the Council has a duty to ensure that sufficient and appropriate education and training opportunities are accessible to all young people in the district who are over the compulsory school age, but under 19 and those up to age 25 for young people with SEND who have an Education, Health and Care Plan.

The Council worked closely with schools, colleges and local businesses to agree a strategy to improve post-16 outcomes – details can be found in '[A Joint Approach to Post-16 Education Improvement in Bradford and the Need for Change](#)'. This was published in summer 2016 as a long term strategic plan and transformational approach. Partners are continuing to work collaboratively to implement the way forward identified in this document, as is evidenced by the two new Free Schools which opened in September 2019.

Ensuring there are sufficient places

Supporting parental preference, performance and popularity

Where changes are required to accommodate growing populations, consideration will be given to the performance of existing provision when drafting and consulting on proposals for expansion. However, it is acknowledged that it is not always possible to increase the size of some schools due to other constraints such as land availability. Increasing the capacity of a school in an area where there are places available at other schools within close proximity, may have adverse impacts on these nearby schools and this will be given due consideration. All maintained schools and academies will be considered for expansion when deciding where additional places will be of greatest benefit to the children.

Dealing with a surplus or shortfall of places

Where surplus places are identified, the Council will work with appropriate bodies to remove these places. A range of options will be considered, including:

- Temporary removal of places by re-designation of space within the school where forecasts show demand will increase at a later date.
- Permanent removal of places and reduction in Published Admission Number (PAN) following the statutory consultation process.
- Merging or federation of schools with reduced overall numbers.
- Closure of schools.

Where a shortage of places is identified, the Council will work with existing and potential new providers to consider options for addressing this shortage. Options will include:

- Increasing pupil numbers on existing school sites where capacity exists, this may include re-designation of space within schools such as the change of use of a library to a classroom, with library facilities being relocated elsewhere.
- Increasing the size of existing schools by providing additional accommodation on the site, or expansion onto a 'satellite site'.
- Working with Academy Trusts to promote the demand for new free schools.

Ages 0-5

The [Childcare Act 2006](#) requires local authorities in England and Wales to ensure sufficiency of childcare, so far as is reasonably practicable, for working parents, parents who are studying or training and for disabled children. To meet the needs of families' childcare provision should be accessible, affordable and delivered flexibly in a range of high quality settings.

The process of ensuring sufficiency of early years places is covered by the Childcare Sufficiency Assessment 2020 which can be found on the [Bradford Council website](#).

For age 5-16

Education institutions operate most efficiently when they are full or almost full. The Council recognises this and seeks to keep the number of surplus or spare places to a minimum. However, not all unfilled school places are considered surplus to requirements and best practice has shown that some level of spare school capacity is necessary to allow for flexibility for unexpected additional children either through the annual admissions round, or in-year admissions. Previous national best practice guidance (2013) from the [Audit Commission](#) recommended that Councils should plan for a 95% occupancy rate in schools. Currently, the DfE uplifts the forecast mainstream pupil numbers from reception to year 11 to include a 2 per cent operating margin. Note that the Audit Commission has been replaced by the National Audit Office.

Source: [10089-001 Capital-funding-for-new-school-places.pdf \(nao.org.uk\)](#)

For age 16+

There is a duty to ensure that there are sufficient places for post-16 students. National funding formula is used to calculate the allocation of funding to each institution each academic year for those students aged 16-19 and up to the age of 25 for students with an education, health and care plan. The basic funding is calculated using national funding rates, which depend on their students' study programmes. The number of students recruited and retained in the previous academic year, known as 'lagged student numbers' are used to reflect the demand for places. Although the funding model would theoretically allow an increase in numbers year on year, any increase is limited by the availability of suitable teaching and learning space and the demands of delivering a post-16 curriculum offer.

Capital funding for additional school places

The majority of the capital funding for new pupil places is allocated to local authorities, as Basic Needs Funding. This is allocated according to the need for new places based on capacity and forecast data provided by local authorities to the Department for Education (DfE) in the annual School Capacity (SCAP) return.

In addition to Basic Needs Funding, where the number of additional children expected to move into new housing developments will create a shortfall, requests towards the development of education provision is requested from housing developers. Since July 2017, Bradford has operated the Community Infrastructure Levy (CIL) system, where funds are paid by developers to the Council for overall infrastructure enhancement. It is no longer possible to make a request for funding direct to the developer through this process. Instead the Council's Executive Committee is responsible for making decisions on the distribution of the CIL funds received. Selected areas of infrastructure are invited to request CIL monies towards their area.

Planning Principles

Ages 4-19

When considering changes to provision, the council will plan based on the following principles.

- a) The Council will work within existing legislation regarding Infant Class Sizes, which states that no infant class at a school may contain more than 30 pupils while an ordinary teaching session is conducted by a single school teacher. The Council will therefore plan provision such that no class within a primary school will be greater than 30.
- b) Where possible, Published Admission Numbers (PANs) will be in multiples of 30. Where this is not possible, multiples of 15 will be preferred. It is expected that mixed age classes will be necessary in primary schools where the PAN is a multiple of 15.

- c) The Council will seek to plan provision so that no class within a secondary school will be greater than 30 where practically possible.
- d) It is the Council's view that all through primary schools will eliminate potential barriers to learning by providing continuity which will in turn lead to an overall higher quality of provision. The Council prefers primary schools rather than separate infant and junior schools as the model for primary phase education in the Bradford District.
- e) The Council will consider sympathetically, arrangements that manage small local provisions within a single framework under a single governing body and headteachers. This is particularly the case in more rural areas and where such arrangements reduce the transport needs for young children.
- f) All present primary school provision is co-educational and the Council would encourage that future arrangements will conform to this pattern.
- g) The majority of secondary provision is co-educational and the Council prefers any new provision to conform to this pattern.

Ages 14-19

The opening of the post-16 Free Schools, the University Technical Colleges (UTC) in Leeds and flexibilities for FE Colleges to recruit at age 14 means that the traditional pattern of 14-19 delivery is already changing in the District, with the potential to shift further.

As part of our response to this changing landscape, the Council has worked with a range of employers and education providers to develop "Industrial Centres of Excellence" (ICE). These build on the UTC ethos but have been developed into a bespoke local solution during 2019 – 2020. To date 2,353 students have accessed an ICE programme, but this has been delivered without generating significant movement between institutions for young people under the age of 16 and therefore without implication for school organisation. The Council's approach to ICEs is set out on our [website](#). The Council and partners are currently reviewing and setting plans to develop the provision and facilitate an improved offer for all 14-19 year olds in the District.

Ages 16+

The Council's role is the strategic commissioner of post-16 provision. This role involves working to improve standards and shaping provision across the district by identifying gaps, enabling new provision and developing the market. This is part of the wider leadership of education up to the age of 19 and the broader shaping of place approach and economic development across the District and not about procurement or practical commissioning matters.

To effectively plan and deliver on its strategic commissioning function for 16-19 year olds, the Council will plan on the following principles:

- a) Have in place a strategic commissioning business cycle based upon the collection and analysis of data and other intelligence that will inform the Council's place shaping role.
- b) Undertake on-going dialogue with key stakeholders including funding agencies, the district's education and training providers and employers to inform our view of post-16 provision and highlight where gaps exist. The Council will work with and on behalf of, all post-16 providers to champion the needs of local young people and ensure that post-16 education and training is one of the keystones on which local regeneration and prosperity can be built.
- c) Produce a Local Commissioning Statement Report on the alignment of post-16 education and training with current and future labour market demands: Contributing to the delivery of the District Workforce Development Plan, [People Skills Prosperity](#), and the West Yorkshire Combined Authority [Devolution Deal and the District's Economic Recovery Plan](#).

- d) Work with providers to ensure that they deliver high quality education and training provision that offers genuine progression pathways to our young people. The Council takes the position that the interests of the institution cannot be placed above what is right for the young person.

Implementation of the Post-16 Review

Following the Review, the Council took the position that we need to work toward a reduction in the number of school sixth forms and the development of a small number of large school sixth form colleges (as Free Schools). The Council's view was that these needed to be located in areas of demographic demand such as Bradford City Centre and in the north of the District. The opening of the two new post-16 free schools in the City Centre in September 2019, represented a significant milestone in the implementation of this approach. Dialogue is on-going with partners about the approach for provision in the North of the District.

FE estate and learners

The latest available information about Post 16 and FE Colleges based in the District is set out in the table below.

Institution	16-18 Learner numbers
Bradford College	3,051
ShIPLEY College	807
Keighley College	812
Dixons Sixth Form	830
New College Bradford	1162

Learner numbers are taken from the institution's 2020/21 funding allocation, except Keighley College, which are taken from data shared with the Local Authority. In addition, many of our students attend FE provision outside of the District, in particular at Craven College and Calderdale College.

The FE Estate in Bradford has received significant investment and over recent years: Bradford College opened the flagship David Hockney Building and the Advanced Technology Centre although these were not built with the intent of greatly increasing 16-18 learner numbers. ShIPLEY College has also opened the new Jonathan Silver building as a specialist facility to address a specific need for a cohort of post-16 learners with particular special educational needs. This is similar to the above in that this development was not intended to significantly increase 16-18 learner numbers.

The council continues to collaborate with and support FE partners to meet their capital needs both in terms of capacity and new curriculum. The Towns Fund proposals for ShIPLEY and Keighley both include some capital investment into the respective colleges (predominantly to support digital and engineering provision), and the Council has supported Bradford College to apply for capital funds to support the expansion and delivery of their T Level offer in construction and engineering.

Triggers for change

The Council keeps all educational provision that it has responsibility for in Bradford under constant review. A variety of factors may lead to the Council making proposals for changes in provision. As the

list below indicates, the supply and demand of places is only one of the factors that the Council will consider:

- Rises and falls in the child population and/or the continuing demand for places in an area.
- The opportunity to make new and positive educational developments.
- The opportunity to regularise local arrangements to accord with general Bradford arrangements.
- Action to address institutions that are failing or at risk of failing.
- Working with institutions that can be shown to be adding to the educational achievement of pupils.
- Findings by Ofsted on the quality of the institution.
- The popularity of the institution with local residents and wider user groups.
- The prospects for the institution of remaining or becoming viable in terms of numbers of children admitted.
- Indicators that the institution has a good understanding of the challenges it faces and the ability and determination to tackle these challenges.
- Condition of existing buildings and sites.

The Council operates a robust system to monitor schools' standards, achievements and the quality of the provision. This is based on a process of school prioritisation which enables the Council's resources, which are available for monitoring, supporting, challenging and if necessary, intervention, to be directed at those schools at the greatest risk of failing the children and young people educated within them and with the greatest needs. Regular Ofsted inspections of schools provide an external view of the performance of schools. The Council has statutory powers of intervention, that it won't hesitate to use, should any school be delivering an inadequate education and is not taking appropriate steps to rectify the situation.

Proposals to change any provision will conform to the principles stated earlier in this document. However, when considering any such change the long-term interests of the District will take precedence over short term difficulties and disruption.

How change is managed

The duty to decide on statutory proposals with respect to school organisation such as closing or expanding schools falls to the Council, Governing Bodies or the Schools Adjudicator. Academy conversions can be instigated by Governing Bodies, Trusts or the DfE.

The Council cannot open a new school. Applications to open a new school (as a free school since 2015) are made through the DfE.

How the supply of places in the District is managed

The supply of education places required across the District is managed according to the age range of the children. It is therefore important to understand how forecasts or projections (both terms are used synonymously throughout) are created for the supply of education places required over time. Demand for early years and childcare places fluctuate according to employment trends as well as population trends. The difficulty of managing the supply of places is compounded by the fact that the number of children eligible for free nursery education rises by almost 60% over the course of a school year. Private and voluntary sector provision provides much of the flexibility needed to meet demand. The Council seeks to influence market development within the private and voluntary sector by the provision of information which highlights gaps and also areas of possible over-supply across the District. The [Childcare Sufficiency Assessment](#) uses current and historic information

regarding the availability and take up of places by different age ranges, rather than a forecasting approach.

The District Workforce Development Plan, People Skills Prosperity, was published in February 2020 and sets out the strategic approach for post-16 employment and skills provision (including adults) for the next five years. An annual needs analysis for post-16 in the District will be published in 2022.

For school aged children (aged 4 - 16), the Council works with schools and governing bodies to address school place supply or demand issues in the shorter and longer term. The information below explains how we plan places for school age children.

Bradford District School forecasting methodology

The Council uses past and present pupil numbers in all schools across the District. Pupil numbers are usually recorded by schools three times each year (October, January and May) as part of the School Census return. Information is reported to the DfE in October, January and May. This information is used together with health data and approved housing developments, to assess the extent to which a surplus or shortfall of places is likely to exist across the District in the future. This is referred to as pupil 'projections' or 'forecasts'.

The purpose of forecasting pupil numbers is to satisfy the Council's statutory requirement to meet current and future demand for places.

The Bradford District covers a large geographical area and is a mixture of rural and urban centres. In order to carry out pupil forecasts effectively it must split up the District into smaller areas. There are 26 'primary school planning areas' and eight 'secondary school planning areas'. There are fewer secondary schools than primary schools and they usually admit children from a wider area than primary schools.

Primary school planning areas are typically made up of between 2 and 10 schools. They vary in size depending on the rural or urban nature of the area with rural areas generally having larger geographical planning areas. The sizes of the planning areas are also dependent on where children live and where they are likely to attend schools. Other factors are taken into account when determining the areas such as major roads which are difficult to cross or adjacent to moor land with little access (natural topography).

Secondary school planning areas are based loosely on geographical areas. They were originally set up as schools that worked together in some cases sharing resources, however this has now changed particularly as many schools have converted to Academy status.

Any decisions on changes to mainstream school provision such as the expansion or contraction of schools, are taken within the context of these primary or secondary school planning areas.

When it comes to choosing a school for their child, parents/carers are under no obligation to select their closest school and can apply for schools that may not be in their own local area or even District. Parents may apply, for example, for a faith school in another area, or a school close to their place of work. Parents may also choose independent schooling for their child. As a result, there is no direct link between the number of children living in a particular 'primary school planning areas' or 'secondary school planning areas' and school places located there.

Past and present data on the number and addresses of pupils in schools is used to identify historic and current trends in patterns of movement and where children attend school. This analysis is

applied to further data to forecast expected future patterns of demand. Nevertheless, most parents/carers of primary aged children will seek local schools for their children.

For secondary aged children parents/carers often seek a school place outside their own immediate area. Historic trends of children moving from primary to secondary school are therefore used to forecast expected future patterns of demand. The average number of children from outside the District that attend secondary schools within the District is also considered over a period of 3 years.

In both primary and secondary school selection, parents/carers are required to complete an application and can state up to 5 school preferences which should be realistic in relation to accessing each school, as places cannot be guaranteed. Further information is provided in the 'Guide for parents about admission arrangements' booklets which are published on the School Admission pages of the [Council's website](#).

Much attention within this document is focused on the "starter" years in schools – 'Reception' (YR) for primary schools and 'Year 7' for secondary schools. These are the most significant year groups when there is a changing school population, either increasing or declining. As the most recent admissions to schools they are the year groups that best reflect current parental attitudes to schools. Therefore, forecasts state how many children are predicted to require a school place in a given primary or secondary school planning area. This is evaluated against the number of available places there are in the planning areas. Action is then taken if the demand significantly outstrips the supply or vice versa.

Health Authority registrations underpins all primary school forecasts. This data is provided to the Council monthly and provides full details of children aged 0-18 in the District registered with the NHS. Only those registered at the time can be included and therefore any movement or new children moving into the District may not be included.

By comparing one year's data to the next any increases or decreases in the size of age groups over time can be identified and provides information on the number of children that may require school places in the future.

Although there are different ways by which the future need for school places can be estimated, the forecast methodology used identifies:

- the pattern of how numbers of children aged under 5 registered with the NHS in a primary school planning area turn into numbers of reception pupils in that area.

the pattern of how percentages of pupils attending each primary school transfer to individual secondary schools.

There are four key reasons this methodology is used:

- good data in the relevant areas from the NHS;
- good data for those attending primary and secondary schools in each of the areas from national census data submitted by each school;
- the areas used are large enough not to be too influenced by short-term or very local peaks and troughs, but small enough not to rely on wholly inaccessible provision to meet local needs;
- able to make year on year comparisons to avoid discrepancies and make allowances or find reasons for sudden changes by local and central knowledge of each school.

As well as Health data there are a number of different factors that will influence the number of children in an area that turn into the numbers of pupils. The level of new housing, inward and

outward migration, popularity, Ofsted reports, movement between Councils mainly on the borders and the take up of places at independent schools are all examples. Where possible these factors are accounted for in the methodology.

The impact of housing

Bradford Council's Core Strategy Development Plan Document (DPD) forms part of the Local Plan for Bradford, setting the strategic planning framework and policies to guide development within the District up to 2030. The current plan, which was adopted in 2017, sets out a housing requirement of 42,100 homes for the period 2013-2030. The Government has changed the approach to how housing need is calculated in England using a 'Standard Method'. For the Bradford District, using this new 'standard method' and making adjustments, the total figure is 26,150 over a 17-year plan period.

It is recognised that new housing developments have an impact on the demand for school places and as such, a calculation is made to include additional children who may come to live in new housing, this is added to future primary and secondary school forecasts.

The effects of new housing are

- Families that move into housing developments in a new area are likely to wish to enrol their children into a school. This may result in a short-term increase in the number of pupils on roll in schools, across all years, where places are available.
- A formula is used to calculate the likely number of additional children who might come to live in these developments. When the developments are completed, checks are made to identify the actual number of children and any changes over time are incorporated in future calculations. Calculations of the number of additional children requiring school places from new housing developments are dependent on the size of the homes and development.
- The community Infrastructure Levy (CIL) was introduced in 2017. The Council is no longer able to request direct contributions, however in some areas of the District a levy applies for overall infrastructure enhancement. Decisions on the distribution of these funds are made by the Council's Executive Committee.
- There can be a knock-on effect caused by families upsizing or moving from existing homes into new developments within the District, with new families moving into their vacated home.

The table and map below shows all housing development included in the 2020/21 final forecasts. These forecasts were submitted to the DfE as part of the annual School Capacity (SCAP) return in July 2021.

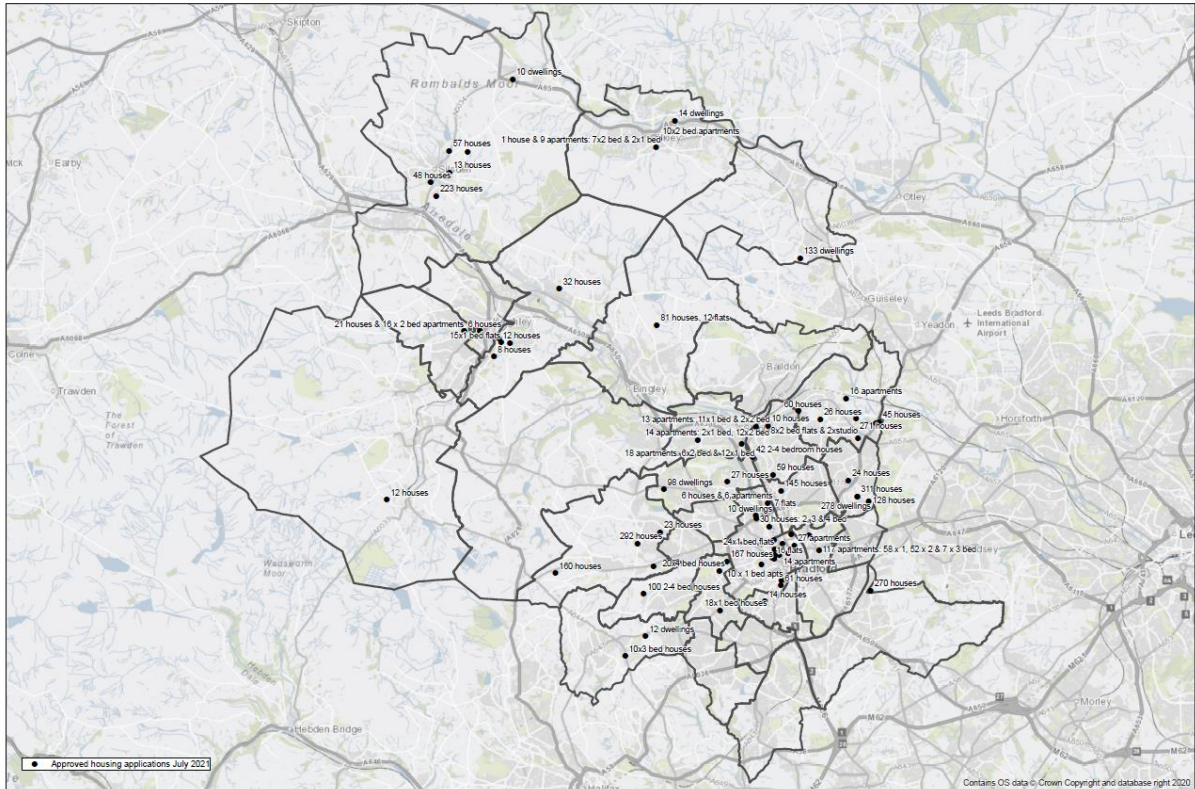
Application Reference	Area Details	Units	Additional Primary	Additional Secondary
16/03564/MAF	Grammar School Street (Car Park), Bradford	166 apartments	8	4
16/09318/MAF	Site of Avenel Club, Whitburn Way, Bradford	23 houses	3	2
16/02062/MAF	Harrogate Road, Bradford BD10 ONG	29 flats: 1x1 bed, 28x2 bed	2	1
16/09263/MAF	Thornton Road, Bradford	16 flats	1	1
17/00662/MAF	Springfield Mills, Oakworth Road	14 flats: 5x1 bed, 9x2 bed	0	0
16/09452/MAF	Vincent Street (Galem House), Bradford	64 apartments: 37x1 bed, 27x2 bed	2	1
17/00570/MAF	The Street (Darkwood House), Addingham	10 dwellings	1	1
17/00277/MAF	Parkwood Rise, Keighley	15x1 bed flats	0	0

Application Reference	Area Details	Units	Additional Primary	Additional Secondary
17/02730/MAF	Osmond, Taunton & Ashton House, Croscombe Walk, Manchester Road, Bradford	46 houses 2,3&4 bed family homes	6	3
17/04666/MAF	Poplars Park Road, Bradford	145 houses	20	11
17/03503/MAF	Valley Road/Wallbank Drive Shipley	42 2-4 bedroom houses	6	3
17/04233/MAR	Scrap Yard, Castle Mills, Becks Road, Keighley	21 houses & 16 x 2 bed apartments	4	2
17/04591/MAF	Bingley Road, Menston	133 dwellings	19	10
17/04699/MAF	Cape Street (Conditioning House), Bradford	133 apartments: 81x1 bed, 52x2 bed	4	2
18/01540/MAF	Holts Lane, Clayton, Bradford	100 2-4 bed houses	6	3
17/05079/MAF	Thornton Road (Leaventhorpe Hall), Bradford	26 houses & 4 apartments	4	2
17/05684/MAF	Great Horton Road, Bradford	18x1 bed houses	0	0
17/05678/MAF	Fagley Road (former Fagley Youth and Community Centre), Bradford	128 houses	18	10
17/05781/MAF	Northside Terrace, Bradford	20x4 bed houses	3	2
17/05824/MAF	Brunswick Road, Bradford	8x2 bed flats & 2xstudio	0	0
17/06050/MAF	Parkfield Road, Bradford	7 flats	0	0
17/06941/MAF	Eldon Place (Eldon Lodge), Manningham, Bradford	17x1 bed apartments	0	0
17/06421/MAF	Hollin Wood Close (Former Ivy House Nursing Home), Shipley	14 apartments: 2x1 bed, 12x2 bed	1	0
17/06967/MAF	Livingstone Road, Bolton Woods, Bradford	59 houses	8	4
18/00229/MAF	Park Lane, Keighley	12 houses	2	1
18/00138/MAF	Westgate, Bradford, BD1 2RD	24x1 bed flats	0	0
18/00454/MAF	Piccadilly, Bradford	34 apartments 30x1 bed, 4x2 bed	0	0
19/02329/MAR	Highgate Road, Bradford	12 dwellings	2	1
17/06489/MAF	West Shaw Lane (Brooks Meeting Mill), Oxenhope	12 houses	2	1
13/04148/MAF	Leeds Road (land at Cote Farm), Thackley	60 houses	4	3
18/01700/MAF	Hillcrest Road, Queensbury	10x3 bed houses	1	1
18/02325/MAF	Westfield Lane, Idle	26 houses	4	2
18/03853/MAR	Kimberley Street (Former Allotment Gardens), Ilkley	14 dwellings	2	1
18/03925/MAF	Otley Road (Fairmont Lodge), Shipley	18 apartments: 6x2 bed & 12x1 bed	0	0
18/04238/MAF	Bingley Road (Hallmark Cards Ltd), Bradford	385 flats: 328x1 bed & 57x2 bed	4	2
19/05267/MAR	Riverside Works, Keighley Road, Silsden	155 dwellings	22	12
18/05140/MAR	Bolton Road, Silsden	57 houses	8	4
18/05418/MAF	Windsor Court, Bolingbroke Court, Stuart Court, Tudor Court, Hapsburg Court, Elsdon Grove	61 houses	9	5
19/02470/MAF	Church Street (former Anvil Court), Bradford	30 houses: 2, 3 & 4 bed	4	2
19/00172/MAF	Otley Road (Former Site of Sycamore Court), Bradford	25 houses: 16x3 & 9x4 bed	4	2

Application Reference	Area Details	Units	Additional Primary	Additional Secondary
19/01150/MAF	Haworth Road (Chellow Grange Quarry), Bradford	98 dwellings	14	7
19/01268/MAF	Ingleby Road/Northside Road (former Otto House), Bradford	167 houses	23	13
19/00852/MAF	Windhill Old Station, Leeds Road, Shipley	13 apartments: 11x1 bed & 2x2 bed	0	0
19/01356/MAF	Sunbridge Road, Bradford	25 apartments: 19x1 bed, 6x2 bed	0	0
19/02773/MAF	Victoria Road (Airedale House), Eccleshill	24 houses	3	2
19/02851/MAF	Long Lee Lane, Keighley	61 dwellings	9	5
19/03246/MAF	Church Street, Manningham, Bradford	10 dwellings	1	1
19/02816/MAF	Mill Street, Bradford	27 apartments	0	0
19/03650/MAF	Crosley Wood Road, Bingley	81 houses, 12 flats	12	7
19/03395/MAF	Chantry Drive, Ilkley	10x2 bed apartments	0	0
19/02681/MAF	Barry Street, Bradford	14 apartments	0	0
19/04145/REM	Woodhouse Road (Former site of The Woodhouse), Keighley	8 houses	0	0
20/00662/MAF	Junction Mills and Garden Mills, Thornton Rd, Bradford	107x1 bed apartments	0	0
19/05257/FUL	Scrap Yard, Castle Mills, Becks Road, BD21 1SP	6 houses	0	0
20/01478/MAF	High Street (The Oddfellows Hall), Idle	16 apartments	0	0
20/02931/MAF	Manningham Lane, Bradford	22 houses & 7 apartments	3	2
20/03356/MAF	Eldon Place, Manningham, Bradford	10 x 1 bed apts	0	0
20/04492/MAF	Barkerend Road (Barkerend Mills), Bradford	117 apartments: 58 x 1, 52 x 2 & 7 x 3 bed	4	2
20/05576/MAR	Redwood Close, Long Lee, Keighley	32 houses	4	2
21/00321/MAR	Thornton Road, Thornton, Bradford	160 houses	22	12
17/04103/MAR	Reyhill Grove, Manchester Road, Bradford	554 flats 190 x 2,3,4 bed 364 x 1 bed	13	7
18/03569/MAF	Simpson's Green, Apperley Bridge Bradford	271 houses	18	10
15/07357/MAR	Allerton Lane, Cote Lane, Bradford	292 houses	20	11
15/04151/FU	Tyersal Lane Tyersal Bradford	270 houses	19	10
15/03871/MAF	Sykes Lane, Silsden	48 houses	7	4
15/06447/MAF	Little Horton Lane, Bradford	14 houses	2	1
16/01758/MAF	Oak Avenue Bradford	6 houses & 6 apartments	0	0
16/04772/MAF	Wrose Brow Road (The Old School Building), Shipley	10 houses	1	1
16/08734/MAF	Rombalds Hotel West View Wells Road Ilkley	1 house & 9 apartments: 7x2 bed & 2x1 bed	1	0
16/09142/MAF	Sports Ground Harrogate Road Bradford	45 houses	6	3
17/06647/MAF	Ashwell Road (Ashwell Farm), Heaton, Bradford	27 houses	4	2
18/00897/MAR	Fagley Lane (former Fagley Quarry), Bradford	311 houses	28	16
18/01127/MAR	Fagley Lane (former Fagley Quarry), Bradford	278 dwellings	28	16

Application Reference	Area Details	Units	Additional Primary	Additional Secondary
18/03304/MAR	Belton Road, Silsden	223 houses	28	16
19/01617/MAR	Middleway, Silsden	13 houses	2	1

Approved Housing Developments across the Bradford District: July 2021



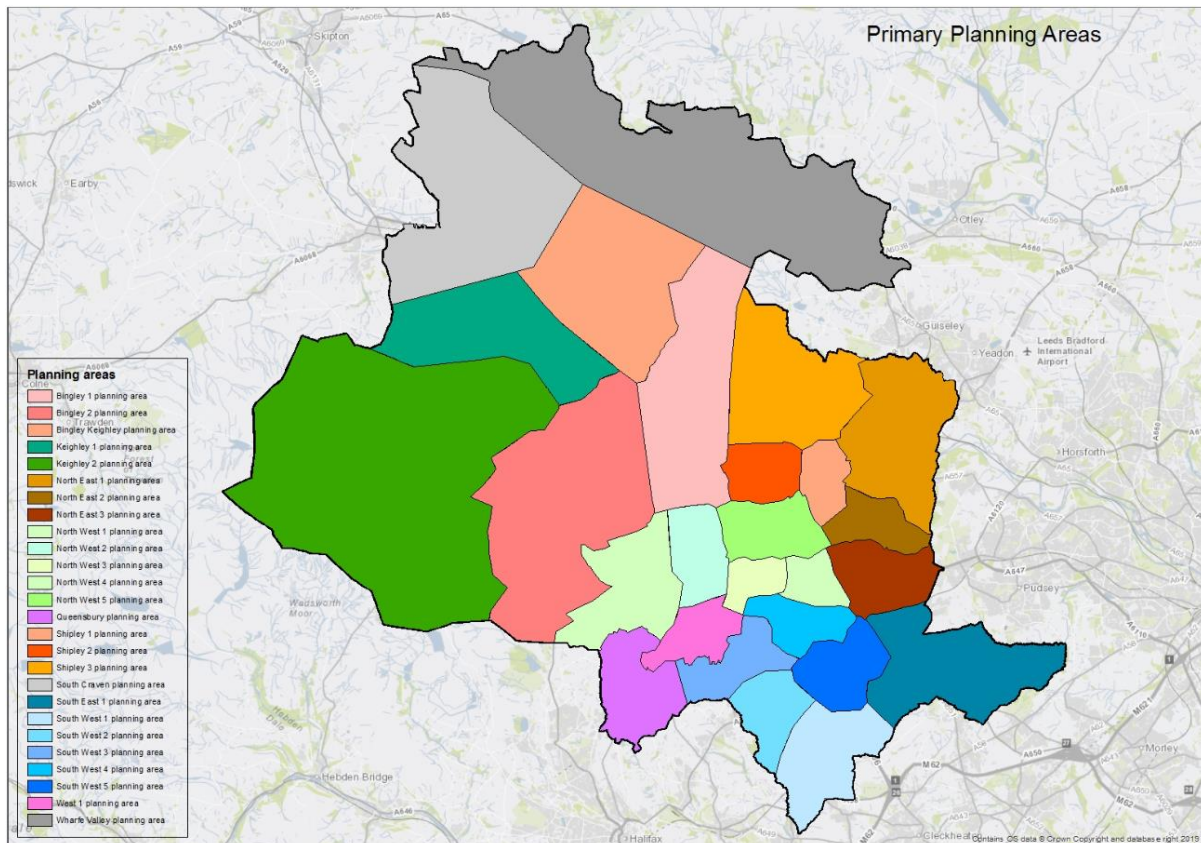
Impact of the economy

Economic instability can lead to a reduction in the use of independent education and therefore an increased call for places in local state schools. There are differing levels of use of independent education across different areas of the District and therefore these impacts are unlikely to be felt in all areas.

Recession can also influence housing developments. Families may sell their houses to downsize or move into other areas and the birth rates of areas may change (including inward and outward migration factors). During the recent recession a number of housing developments were delayed or halted and it has therefore been difficult to include numbers of additional places required into the forecast. There now appears to be a change in the building industry, developments have been re-started and there has been an upturn in the number of completions.

Information on the sites and potential numbers of children is shown in the impacts of housing section.

Primary planning areas



For a list of schools in each primary school planning area, please refer to Appendix C

Forecasting primary aged pupils using the primary planning areas

In the primary sector, forecasts are made for primary school planning areas as identified in the **Bradford District School forecasting methodology** section. It is noted that Catholic primary schools generally serve a wider area than the planning area in which it is situated.

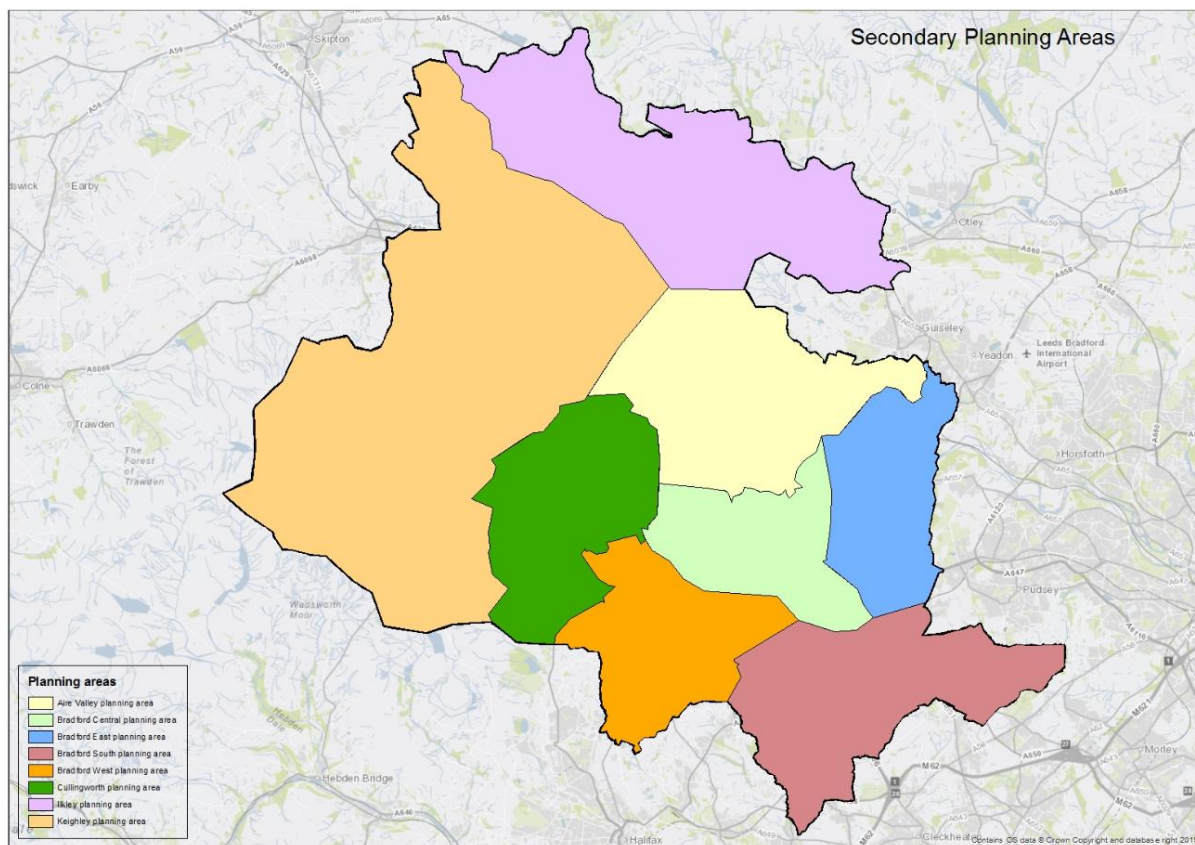
Although planning areas were initially established to best fit where children live and the area that they are likely to attend school through historical and demographic trends, this is not always the case. Often parental preferences are made for what is perceived as 'better' or more popular schools, ease of access or where childcare arrangements fit in with their family circumstances. To reflect this, part of the forecasting process factors in application data and movement between planning areas.

School census data is used to identify patterns of how many children from each planning area attend each school. By applying this information to the health data, we can provisionally forecast the number of reception children starting at each primary school. Where required, adjustments are made where recent changes in parental preferences are not reflected in previous years' trends.

The census data is used to calculate a 'retention rate' of pupil numbers remaining in each school in each year group. This is then applied to the most recent census data to forecast 'in-year' numbers expected at each school.

Estimates of the likely number of additional pupils in approved new housing are then added to these numbers over a four-year period beginning in the following academic year, to allow time for the development to begin.

Secondary planning areas



For a list of schools in each secondary school planning area, please refer to Appendix D

Forecasting secondary aged pupils using the secondary planning areas

In general, families are more willing for children to travel further for secondary education than for primary education given the choice of schools available, which include single gender and faith schools.

Analysis of historic trends of children transferring from primary to secondary school is key to the forecasting of future cohorts seeking year 7 places.

Information on the numbers of children from each primary school transferring to each secondary school is monitored and maintained. This includes children from private, independent schools and from children living across the borders in other Local Authorities. By applying this information to the primary school census data, we can provisionally forecast the number of year 7 children starting at each secondary school. Where required, adjustments are made where recent changes in parental preferences are not reflected in previous years' trends.

Again, the census data is used to calculate a 'retention rate' of pupil numbers remaining in each school in each year group, including the staying on rate in schools with a sixth form. This is then applied to the most recent census data to forecast 'in-year' numbers expected at each school.

Estimates of the likely number of additional pupils in approved new housing are then added to these numbers over a four-year period beginning in the following academic year, to allow time for construction to begin on the development and to become occupied.

Impact of Free Schools

Applications to set up a free school are made to the Department for Education (DfE). A free school can be set up by groups such as: academies; businesses; charities; community or faith groups; independent schools (private, fee-paying schools); parents; schools maintained by local authorities; teachers and universities.

All applications to set up a free school must be approved by the Secretary of State for Education.

The Council is consulted on all free school applications and assesses the potential effects of new free schools on existing schools. Any new school will have an impact on which children are able to gain a place in surrounding schools. Free schools are included in planning areas, however the methodology for forecasting the number of pupils for each school changes as additional schools are added and in some cases this results in established schools taking children from a wider or different area.

Although the Council is now consulted on free school applications, this has not always been the case and some free schools have opened in areas where there are already surplus school places or existing plans for the expansion of established schools. This can create further surplus resulting in schools with unfilled places.

Understanding the forecasts for schools in your area

The current pupil numbers and school place numbers are provided for each of the primary and secondary school planning areas within the Bradford District. They set out projections for how pupil numbers will change and what general changes in school organisation and the Published Admission Numbers (PAN) are needed to meet the changing pupil population.

This information will be of interest to school governors, head teachers and parents/pupils. The analysis is presented in 26 sections for primary schools and 8 sections for secondary schools.

When looking at the projections in each of the planning area sections it is important to note that whilst the Council will seek to meet parental preferences, projections are primarily concerned with the number of available school places in the District. It may be the case that there are some schools in an area that are consistently oversubscribed due to parental preferences. This may give the impression that there is a shortage of school places in this area. However, parental preferences give a view on where parents would prefer their children to go to school not whether there is a shortage of school places in an area.

It is the number of spare reception and year 7 places in an area against the number of children that are seeking to start school that is the principal factor that the Council seeks to predict and respond to. The actual need for these places may be distributed evenly across all areas in the District or they may be concentrated in a particular area. To enable the Council to meet the demand for places of families moving into the District and the amount of mobility the aim is to have some spare capacity of around 5% to ensure that children are placed into schools as soon as possible. This would ideally be in each primary and secondary school planning area.

Population in the Bradford District

The population of Bradford District has increased significantly over recent years and data from the Office of National Statistics (ONS) indicates that over half a million people (542,100) live in the Bradford District. Subnational population projections published by the ONS indicate that the population in Bradford District will increase to 564,842 by mid-2043. These latest projections were published in May 2020 and was based on the data available from 2018. The next publication is expected around the end of 2022 and will include data from the 2021 Census. *Source: [2018-based Subnational Population Projections, ONS.](#)*

Birth and fertility data

Health data shows that across the District, the numbers of younger children who are not yet in school are reducing. This is not a unique situation for Bradford, as the Office of National Statistics (ONS) states that the number of births in 2020 was the lowest Nationally since 2002. As seen in the table below, the total births in Bradford in 2019 were slightly higher than 2018, but still significantly lower than previous years. The total fertility rate in England decreased for the eighth consecutive year to 1.59. Although the total fertility rate for Bradford in 2020 was higher than England at 1.95, it has reduced steadily since the peak of 2.36 in 2008 and 2009. *Source: [2020 Birth Summary Tables, ONS](#)*

Live birth data from the ONS showed a steady increase in the number of births up to 2010 across the District. The number of births across the District initially in 2012 but have reduced significantly since that time as shown in the table below:

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Births	8301	8322	8039	8100	7931	7930	7639	7244	7270	6792

Health authority data

Information provided by the Child Health Information Service of the NHS is crucial to primary school forecasting. The data is received monthly and analysed by age group and primary school planning area.

The changes in each cohort of children aged 0-10 can be seen in the table below. Note that due to changes in the way data is provided, for age 0 the figures are not full years until 2014.

January Health data/Age	0	1	2	3	4	5	6	7	8	9	10
2011	8309*	8540	8535	8445	8338	8278	8071	7762	7663	7430	7218
2012	8084*	8441	8630	8618	8567	8270	8340	8028	7850	7688	7558
2013	8073*	8283	8332	8664	8689	8607	8327	8364	8121	7776	7787
2014	8011	8215	8266	8616	8596	8509	8221	8257	7987	7639	7660
2015	8082	8080	8226	8298	8763	8631	8529	8263	8294	8024	7671
2016	8117	8214	8217	8408	8481	8771	8694	8571	8235	8303	8020
2017	8078	8117	8247	8183	8389	8439	8743	8697	8582	8336	8360
2018	7745	8136	8227	8326	8348	8494	8667	8842	8746	8701	8407
2019	7312	7821	8170	8227	8385	8245	8390	8515	8696	8590	8559
2020	7414	7440	7944	8199	8316	8354	8332	8480	8614	8757	8634
2021	7005	7477	7502	7906	8192	8231	8259	8292	8414	8542	8713

* part year only

The number of 11-16 year olds recorded in the health data is shown in the table below:

January Health data/Age	11	12	13	14	15	16
2011	7307	7439	7229	7200	7004	7184
2012	7257	7365	7528	7276	7218	7110
2013	7594	7425	7494	7520	7297	7106
2014	7446	7249	7308	7346	7117	6908
2015	7745	7515	7269	7310	7318	7088
2016	7787	7718	7586	7235	7304	7313
2017	8097	7837	7739	7528	7271	7309
2018	8444	8173	7849	7787	7555	7302
2019	8262	8407	8059	7806	7698	7506
2020	8648	8379	8384	8083	7857	7721
2021	8551	8566	8335	8334	7999	7815

Ages as at 31 August in the previous year

Accuracy of forecasts

School forecasts produced using data from the NHS for each primary school planning area can be compared with actual numbers of children recorded in the school census data. However, not all children registered with the NHS within the Bradford District will attend a maintained school or academy. Comparisons are made year on year to ensure the forecast process is as accurate as possible and reflects demographic and other factors such as housing changes.

Forecasts for primary and secondary school planning areas

The forecasts submitted to the DfE as part of the annual School Capacity (SCAP) return for each primary and secondary school planning area are shown at the end of this document. The DfE publishes a [Local Authority school places scorecard](#) on an annual basis (with the exception of 2021 as the DfE cancelled 2020 statutory returns due to Covid). The accuracy of forecasting on a one-year and three-year basis is shown. Preference data and the quality and cost of new places is also shown nationally and for individual Local Authorities.

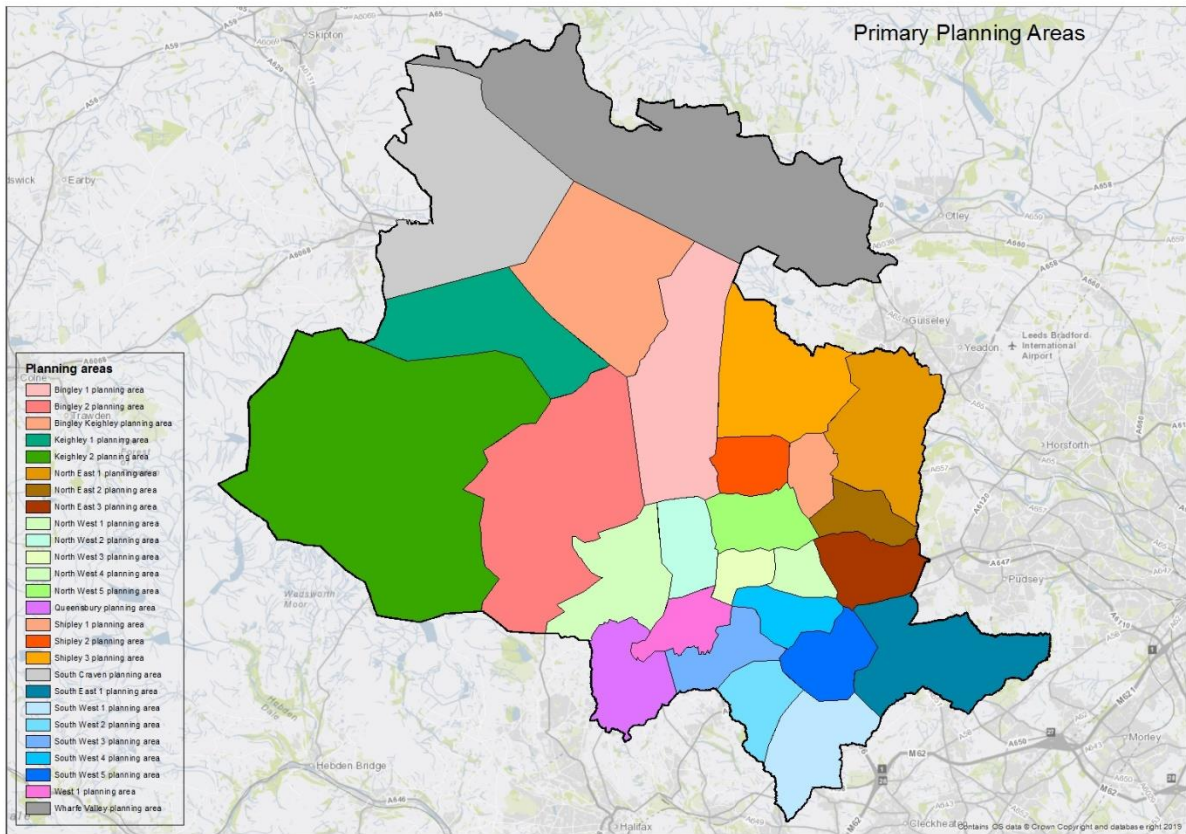
Further details are shown in each of the following individual planning area sections.

Bradford District Primary Summary

Primary education in the Bradford District is divided into the following twenty-six separate planning areas:

Bingley 1	North East 3	Shipley 1	South West 3
Bingley 2	North West 1	Shipley 2	South West 4
Bingley/Keighley	North West 2	Shipley 3	South West 5
Keighley 1	North West 3	South Craven	West 1
Keighley 2	North West 4	South East 1	Wharfe Valley
North East 1	North West 5	South West 1	
North East 2	Queensbury	South West 2	

Map showing the boundaries of the twenty-six primary planning areas:



The table below shows the number of primary schools in each planning area, the number of those with nursery provision and the published admission number (PAN) for each planning area (2021/22 academic year):

Planning Area	Number of Primary Schools	Number of Primary Schools with Nursery Provision	Published Admission Number (PAN)
Bingley 1	6	5	285
Bingley 2	4	1	165
Bingley/Keighley	3	2	150
Keighley 1	9	7	375
Keighley 2	11	9	445
North East 1	9	5	390
North East 2	8	6	360
North East 3	10	10	720
North West 1	2	2	105
North West 2	6	5	315
North West 3	6	4	352
North West 4	5	5	330
North West 5	8	6	510
Queensbury	3	2	120
Shipley 1	4	3	170
Shipley 2	4	2	180
Shipley 3	4	3	195
South Craven	3	1	165
South East 1	8	8	440
South West 1	6	4	225
South West 2	6	5	330
South West 3	6	4	300
South West 4	11	8	700
South West 5	7	7	420
West 1	3	2	120
Wharfe Valley	8	1	360
Total	160	117	8227

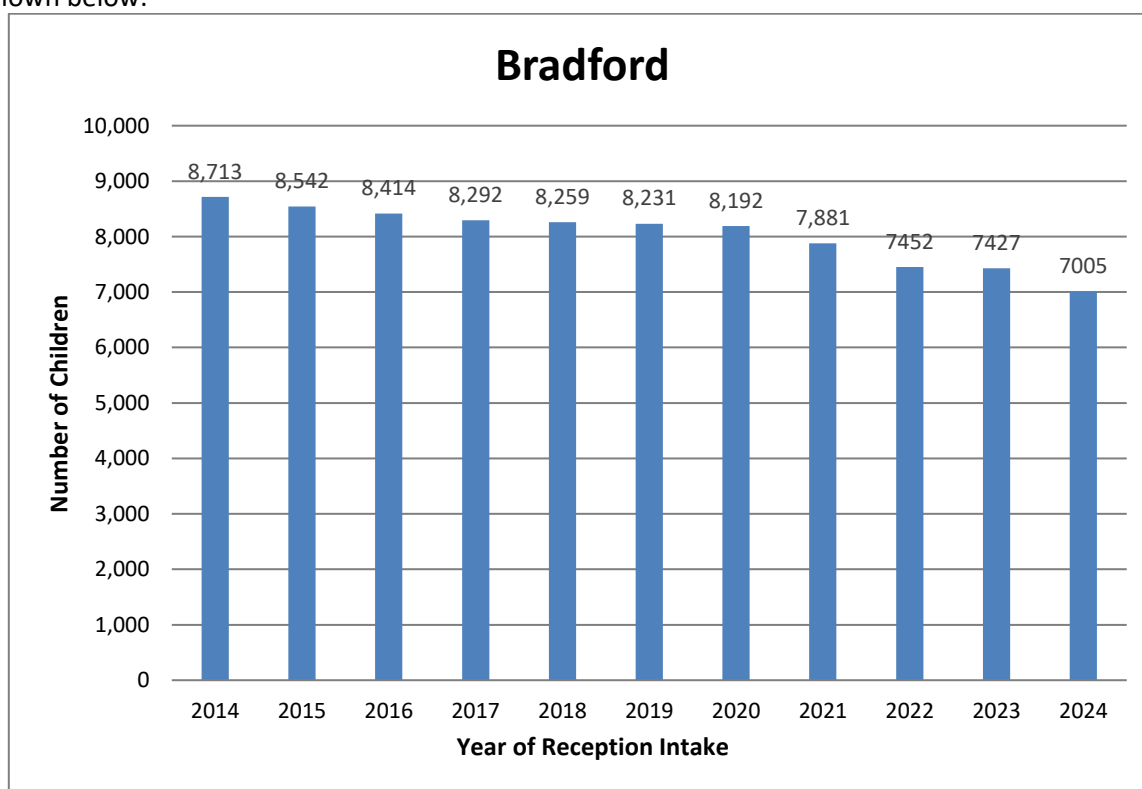
Historic numbers of primary pupils and applications in the Bradford District

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	% Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	8264	7872	7911	353	4.3	57318	54656	2662	4.64
2016	8328	8056	7753	575	6.9	57699	55088	2611	4.53
2017	8373	7882	7613	760	9.1	58370	55060	3310	5.67
2018	8418	7743	7574	844	10.0	58652	55030	3622	6.18
2019	8435	7476	7553	882	10.5	58653	54848	3805	6.49
2020	8375	7167	7568	807	9.6	58833	54503	4330	7.36
2021	8227	7076	7220	1007	12.2	58658	53680	4978	8.49

Health Authority Data for Bradford District

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of Reception Intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bradford District	8713	8542	8414	8292	8259	8231	8192	7881	7452	7427	7005
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for the Bradford District

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 95% is applied to the health data and the table below shows the calculated number of reception places required in the coming years for the Bradford District.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	7227	6841	6838	6436	6436

The table below shows the forecast details submitted to the DfE as part of the 2021 annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	8255	7260	995	58,658	53,384	5,274	8.99%
2022	8090	6920	1170	58,658	52,428	6,230	10.62%
2023	8090	6925	1165	58,658	51,594	7,064	12.04%
2024	8090	6378	1712	58,658	50,409	8,249	14.06%
2025	8090	6506	1584	58,658	49,320	9,338	15.92%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in each planning area in January 2021, with the previous year's forecast.

Planning Area	No. of Reception Children Forecast in 2019/20 for 2020/21	Actual No. of Reception Children in Jan 2021	Difference in Numbers	Difference in %
Bingley 1	237	230	7	2.95%
Bingley 2	154	148	6	3.90%
Bingley/Keighley	139	136	3	2.16%
Keighley 1	347	343	4	1.15%
Keighley 2	405	393	12	2.96%
North East 1	402	395	7	1.74%
North East 2	338	343	-5	-1.48%
North East 3	661	671	-10	-1.51%
North West 1	85	79	6	7.06%
North West 2	295	284	11	3.73%
North West 3	300	303	-3	-1.00%
North West 4	281	273	8	2.85%
North West 5	460	457	3	0.65%
Queensbury	120	119	1	0.83%
Shipley 1	157	149	8	5.10%
Shipley 2	179	176	3	1.68%
Shipley 3	187	177	10	5.35%
South Craven	153	156	-3	-1.96%
South East 1	351	348	3	0.85%
South West 1	218	206	12	5.50%
South West 2	321	305	16	4.98%
South West 3	271	271	0	0.00%
South West 4	676	676	0	0.00%
South West 5	414	404	10	2.42%
West 1	115	111	4	3.48%
Wharfe Valley	302	281	21	6.95%
Total	7568	7434	134	1.77%

The table below shows the overall number of pupils forecast in each planning area in 2019/20 against the actual numbers recorded in January 2021:

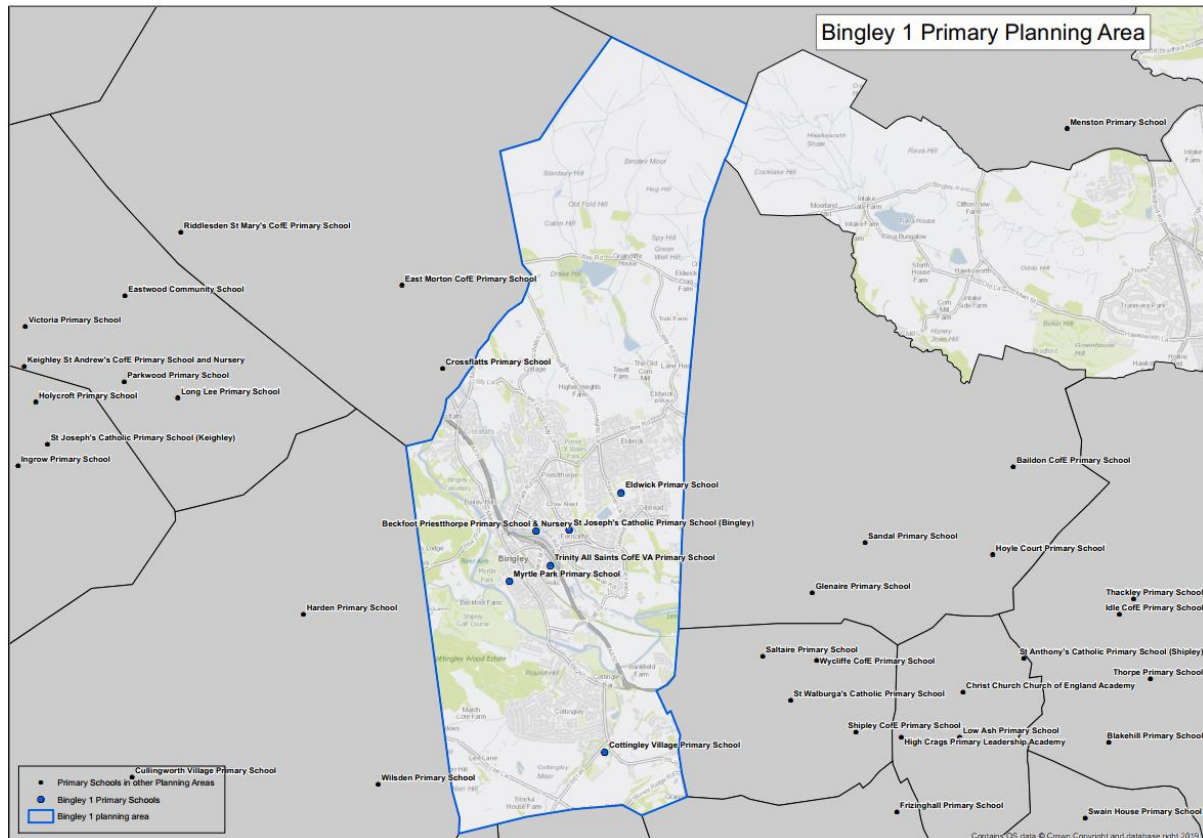
Planning Area	No. of Children Forecast in 2019/20 for 2020/21	Actual No. of Children in Jan 2021	Difference in Numbers	Difference in %
Bingley 1	1807	1791	16	0.89%
Bingley 2	1062	1047	15	1.41%
Bingley/Keighley	999	986	13	1.30%
Keighley 1	2420	2440	-20	-0.83%
Keighley 2	2816	2794	22	0.78%
North East 1	2687	2703	-16	-0.60%
North East 2	2378	2366	12	0.50%
North East 3	4973	4952	21	0.42%
North West 1	624	627	-3	-0.48%
North West 2	2001	1970	31	1.55%
North West 3	2240	2215	25	1.12%
North West 4	2059	2058	1	0.05%
North West 5	3315	3329	-14	-0.42%
Queensbury	804	817	-13	-1.62%
Shipley 1	1098	1081	17	1.55%
Shipley 2	1158	1145	13	1.12%
Shipley 3	1310	1309	1	0.08%
South Craven	1096	1107	-11	-1.00%
South East 1	2841	2810	31	1.09%
South West 1	1542	1531	11	0.71%
South West 2	2245	2256	-11	-0.49%
South West 3	1981	1952	29	1.46%
South West 4	4936	4916	20	0.41%
South West 5	2938	2900	38	1.29%
West 1	833	814	19	2.28%
Wharfe Valley	2340	2295	45	1.92%
Total	54,503	54,211	292	0.54%

Bingley 1 Primary School Planning Area

There are six primary schools in the Bingley 1 planning area, five of which have nursery provision. The area is semi-rural and covers the town of Bingley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Priestthorpe Primary School	Academy	Beckfoot Trust	30	Yes
Cottingley Village Primary School	Academy	Exceed Academies Trust	60	Yes
Eldwick Primary School	Community	-	75	Yes
Myrtle Park Primary School	Foundation	-	30	Yes
St Joseph's Catholic Primary School (Bingley)	Academy	Blessed Christopher Wharton Catholic AT	30	No
Trinity All Saints Primary School	Voluntary Aided	-	60	Yes

Map showing primary schools in the Bingley 1 Planning Area:



Historic numbers of pupils and applications in Bingley 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	285	259	252	33	1995	1803	192	9.6%
2016	285	273	267	18	1995	1817	178	8.9%
2017	285	282	268	17	1995	1852	143	7.2%
2018	285	256	251	34	1995	1861	134	6.7%
2019	285	226	239	46	1995	1829	166	8.3%
2020	285	147	237	48	1995	1791	204	10.2%
2021	285	242	236	49	1995	1750	245	12.28%

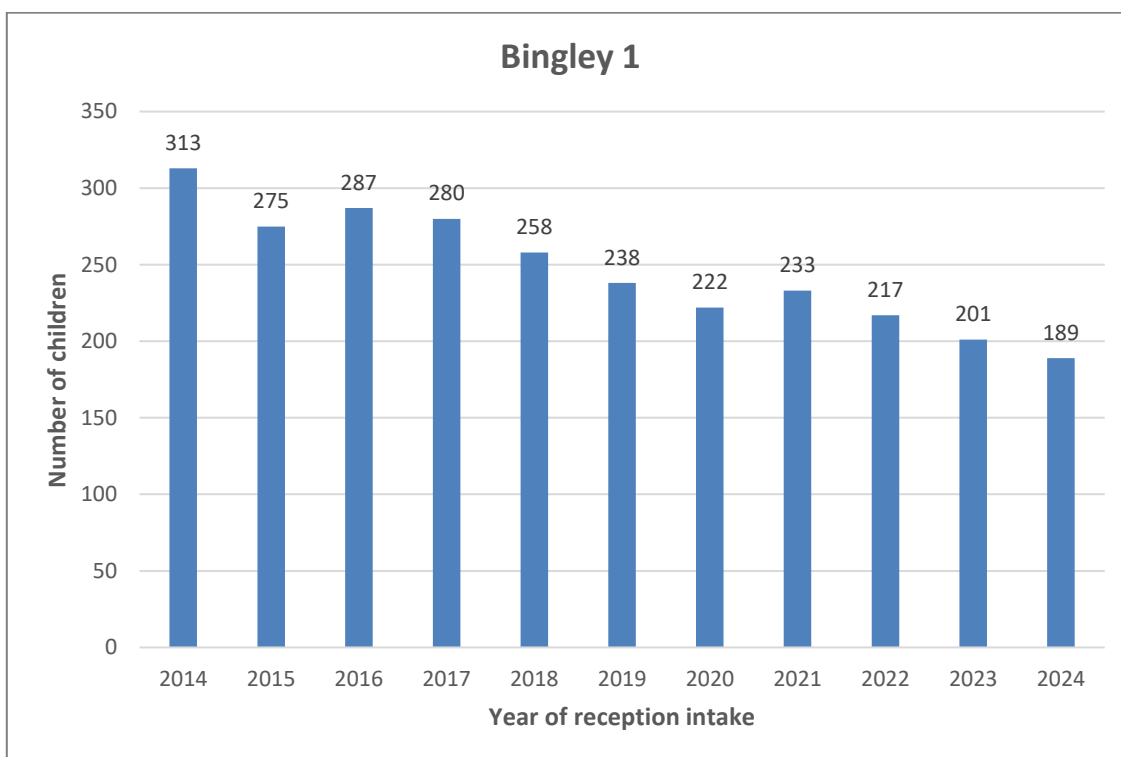
Previous changes to ensure sufficient school places and academy conversions

- The PAN at Eldwick Primary School increased from 60 to 75 reception places from September 2014.
- The building expansion at Eldwick Primary School was completed in February 2017 with a total capacity of 525.
- Priestthorpe Primary School converted to academy status in September 2017 under the Beckfoot Trust with a name change to Beckfoot Priestthorpe Primary School.
- St Joseph's Catholic Primary School converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academies Trust.
- Cottingley Village Primary School converted to academy status in February 2021 under the Exceed Academies Trust.

Health Authority Data for Bingley 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:

This chart shows how the numbers of children living in the Bradford District have reduced over time, from 8713 children who were reception age in 2014, to 7881 starting in 2021. The number reduces further to 7005 children due to start reception in 2024



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bingley 1	313	275	287	280	258	238	222	233	217	201	189
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Bingley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 95% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	225	205	194	177	177

The table below shows the forecast details submitted to the DfE as part of the 2020 annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	285	240	45	1995	1756	239	12.0%
2022	255	221	34	1995	1708	287	14.4%
2023	255	212	43	1995	1655	340	17.0%
2024	255	193	62	1995	1579	416	20.9%
2025	255	193	62	1995	1523	472	23.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 237 children in reception in January 2021. The actual number recorded in January 2021 school census was 230, a difference of 7, or 2.95%.

The overall forecast of numbers in the schools in this planning area was 1807, but the census shows 1791 which is a difference of minus 16 or 0.89%.

Planned / possible action

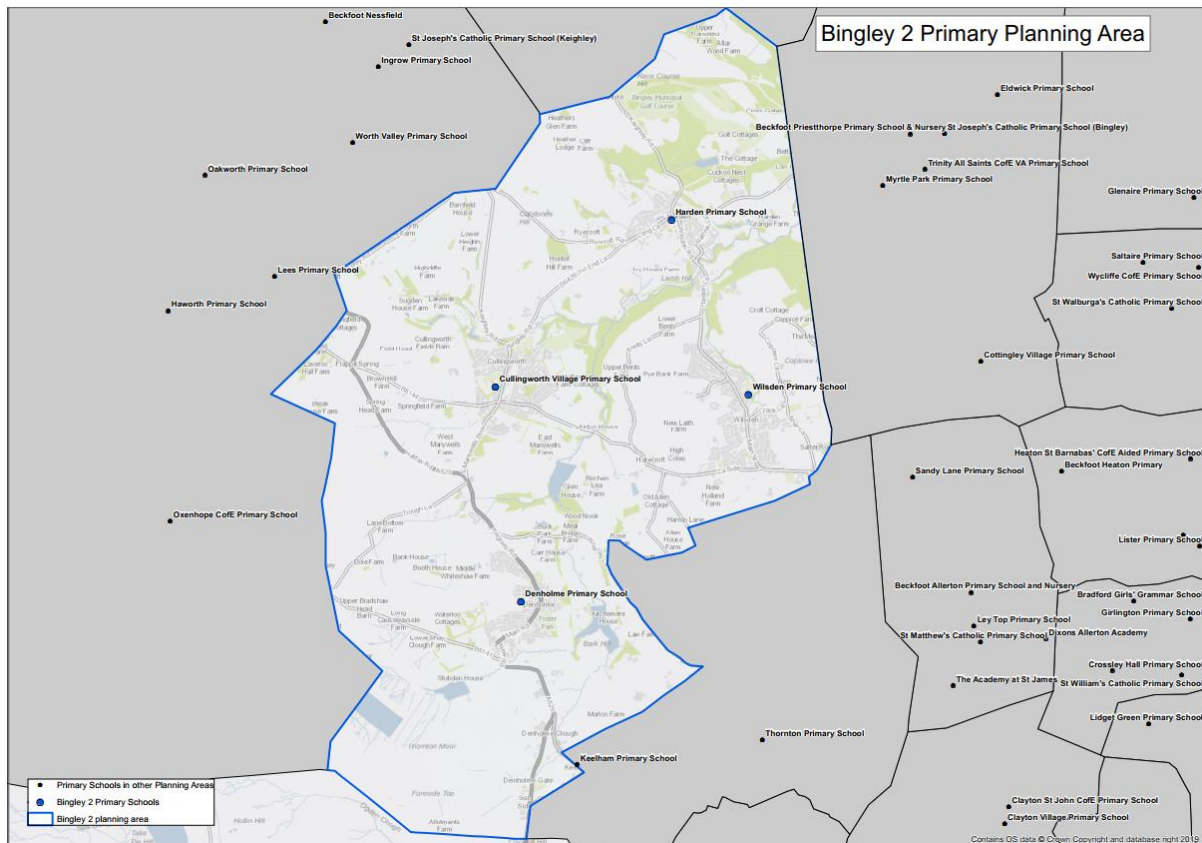
Due to current and forecast high levels of surplus places, Trinity All Saints have consulted to reduce the PAN from 60 to 30 in September 2022.

Bingley 2 Primary School Planning Area

There are four primary schools in Bingley 2 planning area, one of which has nursery provision. The area is rural and is made up of four discrete villages.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Cullingworth Village Primary School	Academy	Bradford Diocesan Academy Trust (BDAT)	45	No
Denholme Primary School	Academy	Nurture Academies Trust	30	Yes
Harden Primary School	Academy	Exceed Academies Trust	30	No
Wilsden Primary School	Academy	Focus Trust	60	No

Map showing primary schools in the Bingley 2 planning area:



Historic numbers of pupils and applications in Bingley 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	165	164	166	-1	1057	1072	95	8.2%
2016	165	131	152	13	1066	1093	86	7.5%
2017	165	149	148	17	1063	1088	89	7.7%
2018	165	154	146	19	1066	1090	89	7.7%
2019	165	156	149	16	1059	1084	96	8.3%
2020	165	155	154	11	1047	1072	108	9.4%
2021	165	132	135	30	1057	1023	132	11.43%

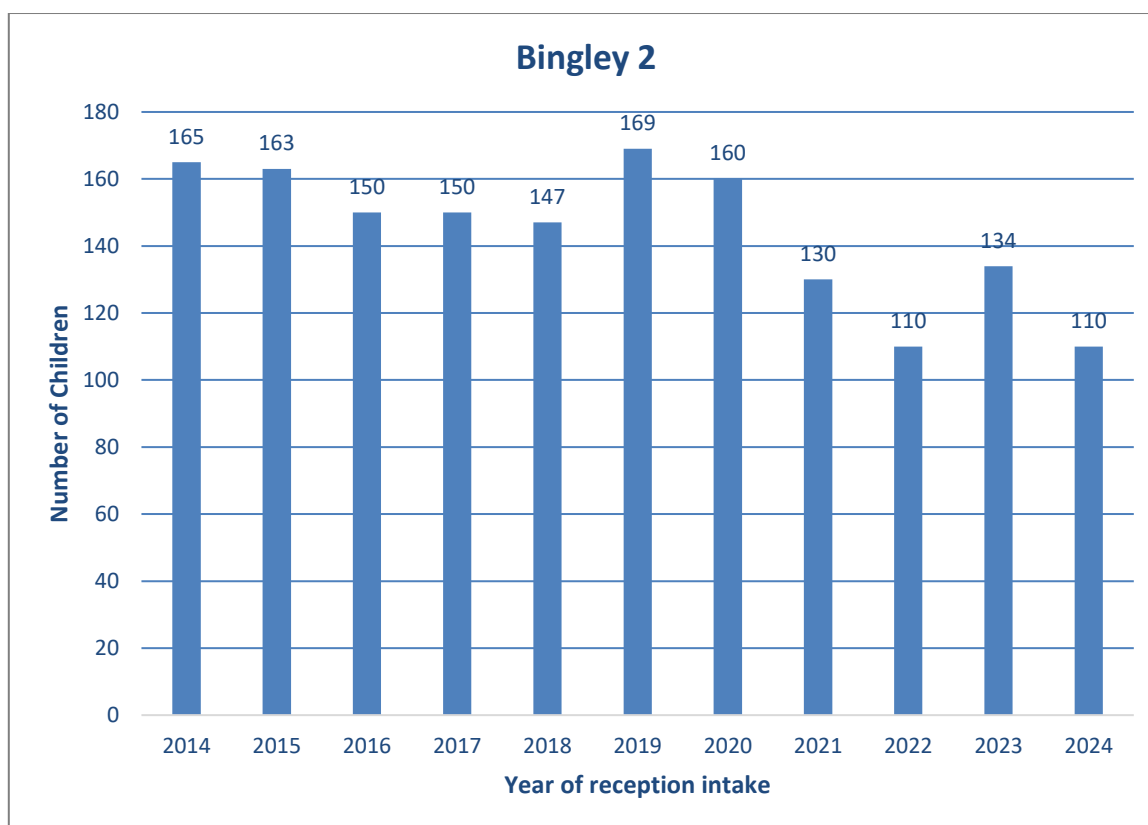
Previous changes to ensure sufficient school places and academy conversions

- Harden Primary School converted to Academy status in September 2013 and then joined the Exceed Academies Trust in October 2018.
- The PAN at Cullingworth Primary School was increased from 30 to 45 from September 2014. The capacity at Cullingworth has been increased to enable the school to accommodate the additional children as the numbers increase incrementally over a period of 7 years.
- Denholme Primary School converted to Academy status in January 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Wilsden Primary School converted to academy status in February 2017 under the Focus Trust.
- Cullingworth Village Primary School converted to academy status in September 2018 under Bradford Diocesan Academy Trust (BDAT).
- Wilsden Primary School have consulted to reduce the PAN from 60 to 30 from September 2022.

Health Authority Data for Bingley 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:

This chart shows how the numbers of children living in the Bradford District have reduced over time, from 8713 children who were reception age in 2014, to 7881 starting in 2021. The number reduces further to 7005 children due to start reception in 2024



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bingley 2	165	163	150	150	147	169	160	130	110	134	110
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Bingley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 93% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	122	107	124	107	107

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	165	133	32	1155	1012	143	12.4%
2022	135	133	2	1155	982	173	15.0%
2023	135	134	1	1155	964	191	16.5%
2024	135	113	22	1155	923	232	20.1%
2025	135	113	22	1155	894	261	22.6%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 154 children in reception in January 2021. The actual number recorded in January 2021 school census was 148, a difference of 6, or 3.9%.

The overall forecast of numbers in the schools in this planning area was 1062, but the census shows 1047, which is a difference of 15 or 1.41%.

Planned / possible action

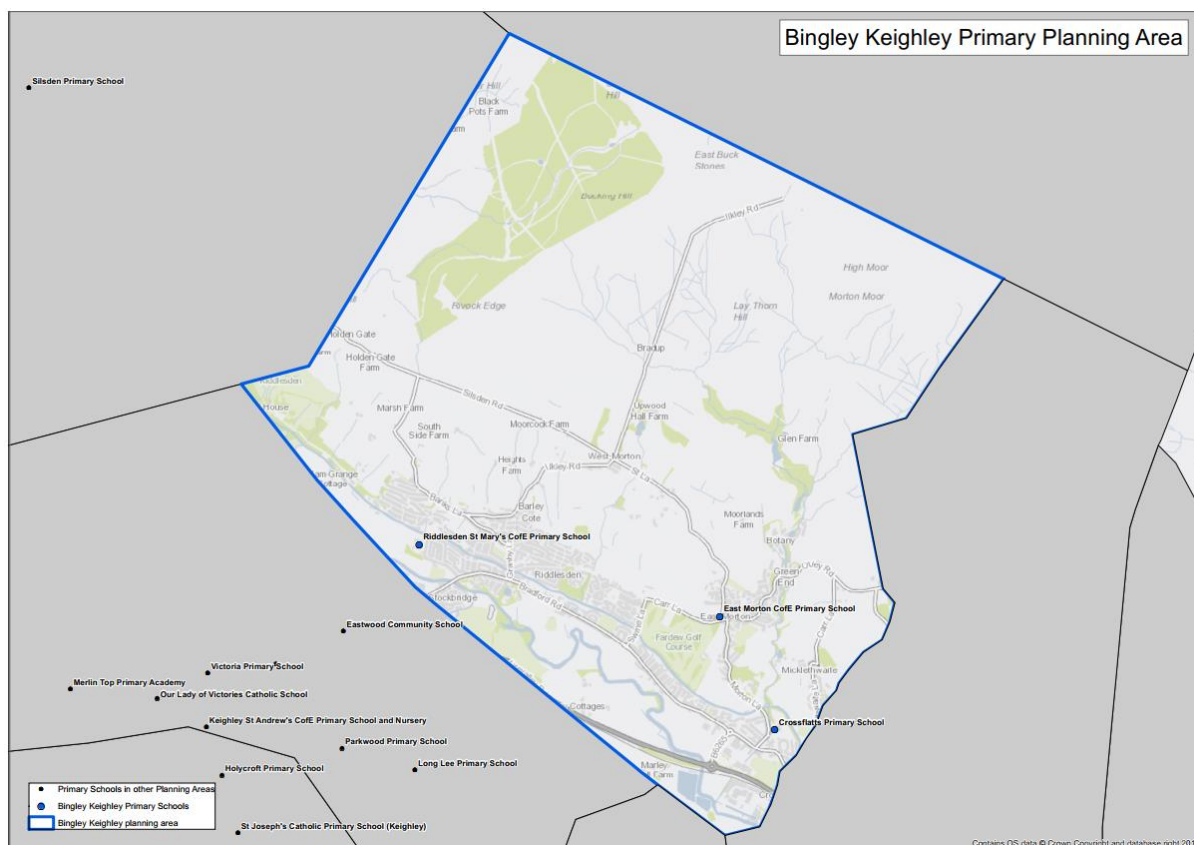
Due to current and forecast high levels of surplus places, Wilsden Primary School have consulted to reduce the PAN from 60 to 30 in September 2022.

Bingley Keighley Primary School Planning Area

There are three primary schools in Bingley/Keighley planning area, two of which have nursery provision. The area is semi rural but has links into both Bingley and Keighley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Crossflatts Primary School	Community	-	60	Yes
East Morton C of E Primary School	Academy	Bradford Diocesan Academy Trust BDAT	30	No
Riddlesden St Mary's C of E Primary School	Voluntary Aided	-	60	Yes

Map showing primary schools in the Bingley Keighley planning area:



Historic numbers of pupils and applications in Bingley Keighley

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

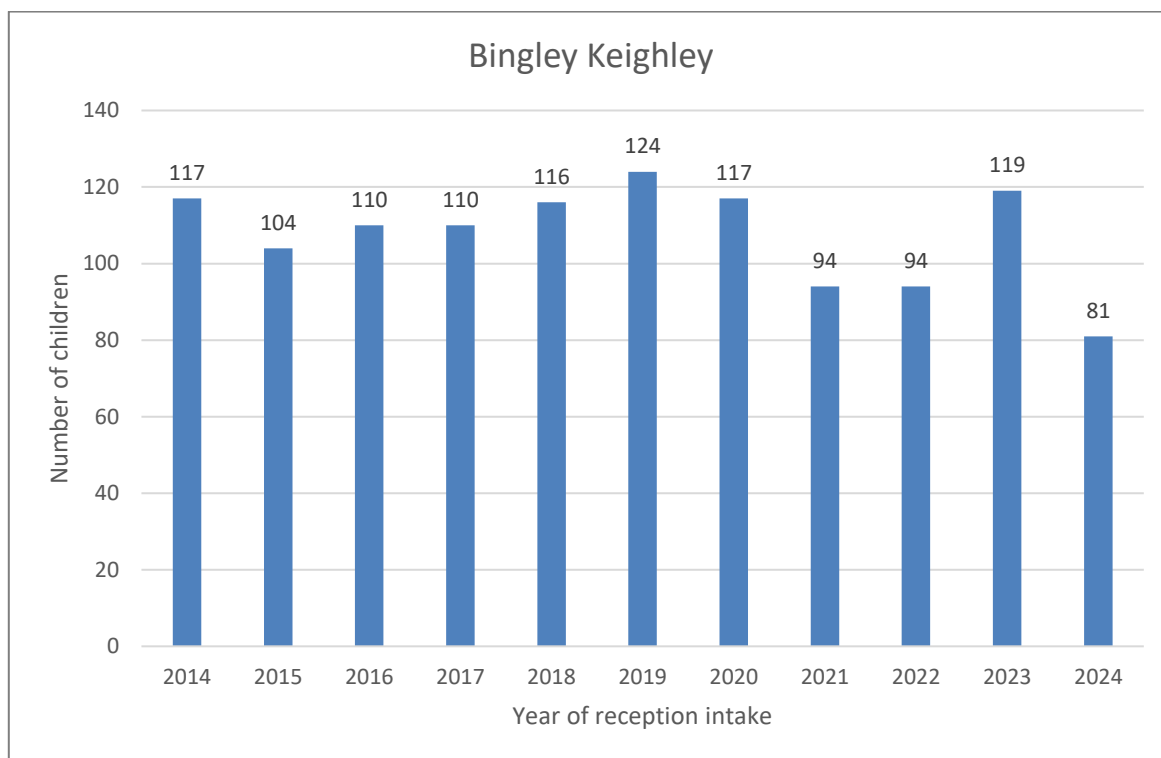
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	150	162	132	18	1023	1005	18	1.80%
2016	150	161	140	10	1023	1001	22	2.20%
2017	150	165	146	4	1023	1003	20	2.00%
2018	150	153	140	10	1050	1017	33	3.10%
2019	150	166	146	4	1050	1004	46	4.40%
2020	150	148	139	11	1050	986	51	4.90%
2021	150	141	146	4	1050	987	63	6.00%

Previous changes to ensure sufficient school places and academy conversions

- East Morton C of E Primary School converted to academy status in October 2017 under the Bradford Diocesan Academy Trust (BDAT).
- Riddlesden St Mary's C of E Primary School began providing places for 2 year olds from September 2018.

Health Authority Data for Bingley Keighley

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bingley Keighley	117	104	110	110	116	124	117	94	94	119	81
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Bingley Keighley

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 93% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	90	87	111	80	80

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	150	140	10	1050	970	80	7.6%
2022	150	121	29	1050	960	90	8.6%
2023	150	136	14	1050	958	92	8.8%
2024	150	107	43	1050	914	136	13.0%
2025	150	107	43	1050	887	163	15.5%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 139 children in reception in January 2021. The actual number recorded in January 2021 school census was 136, a difference of 3, or 2.16%.

The overall forecast of numbers in the schools in this planning area was 999, but the census shows 986, which is a difference of 13 or 1.3%.

Planned / possible action

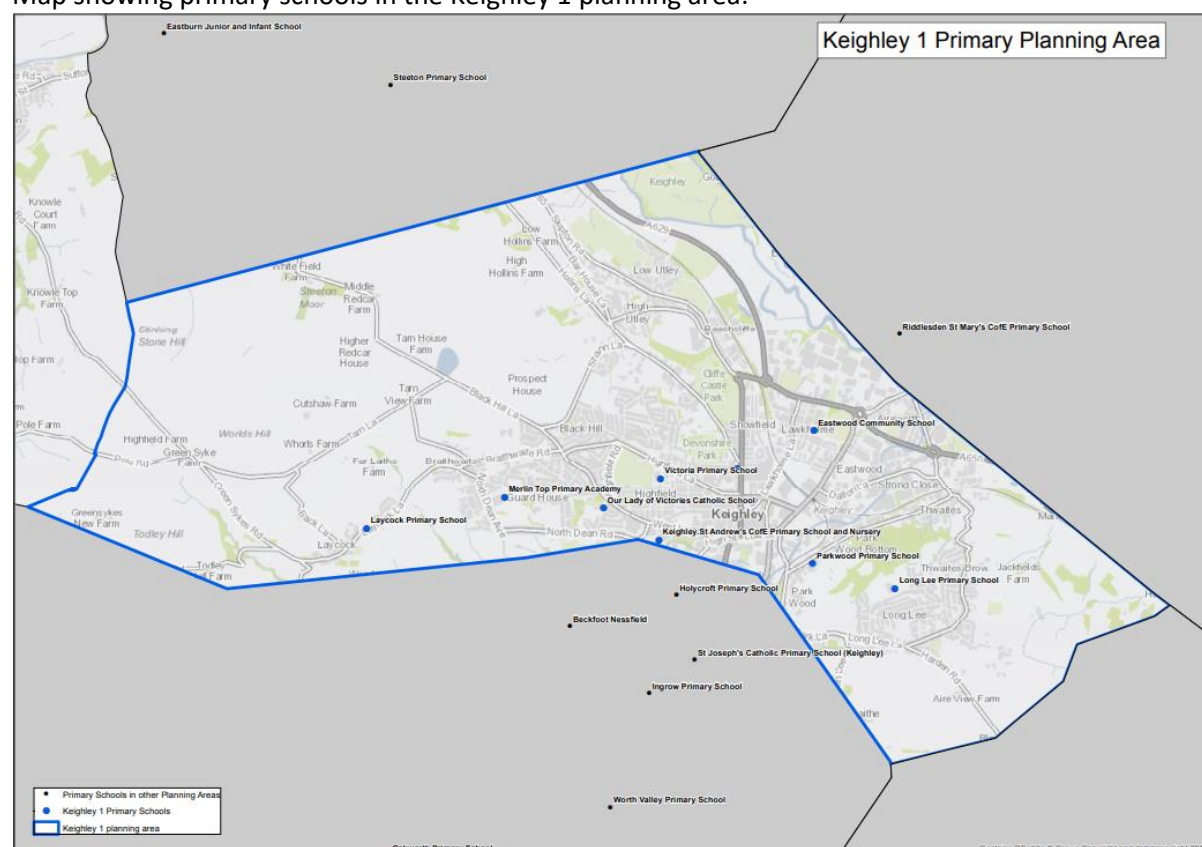
Continue to monitor the numbers in health data and consider possible PAN reduction for 2024.

Keighley 1 Primary School Planning Area

There are nine primary schools in Keighley 1 planning area, seven of which have nursery provision. The area is mainly an urban town area but has some more rural villages within its boundary

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Eastwood Community School	Academy	Northern Star Academies Trust	60	Yes
Keighley St Andrew's C of E Primary School	Voluntary Aided	-	60	Yes
Laycock Primary School	Academy	Pennine Academies Yorkshire	15	No
Long Lee primary School	Community	-	60	Yes
Merlin Top Primary Academy School	Academy	NET Academy Trust	45	Yes
Our Lady of Victories Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	Yes
Parkwood Primary School	Academy	Nurture Academies Trust	30	Yes
St Anne's Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	Yes
Victoria Primary School	Academy	Nurture Academies Trust	45	Yes

Map showing primary schools in the Keighley 1 planning area:



Historic numbers of pupils and applications in Keighley 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

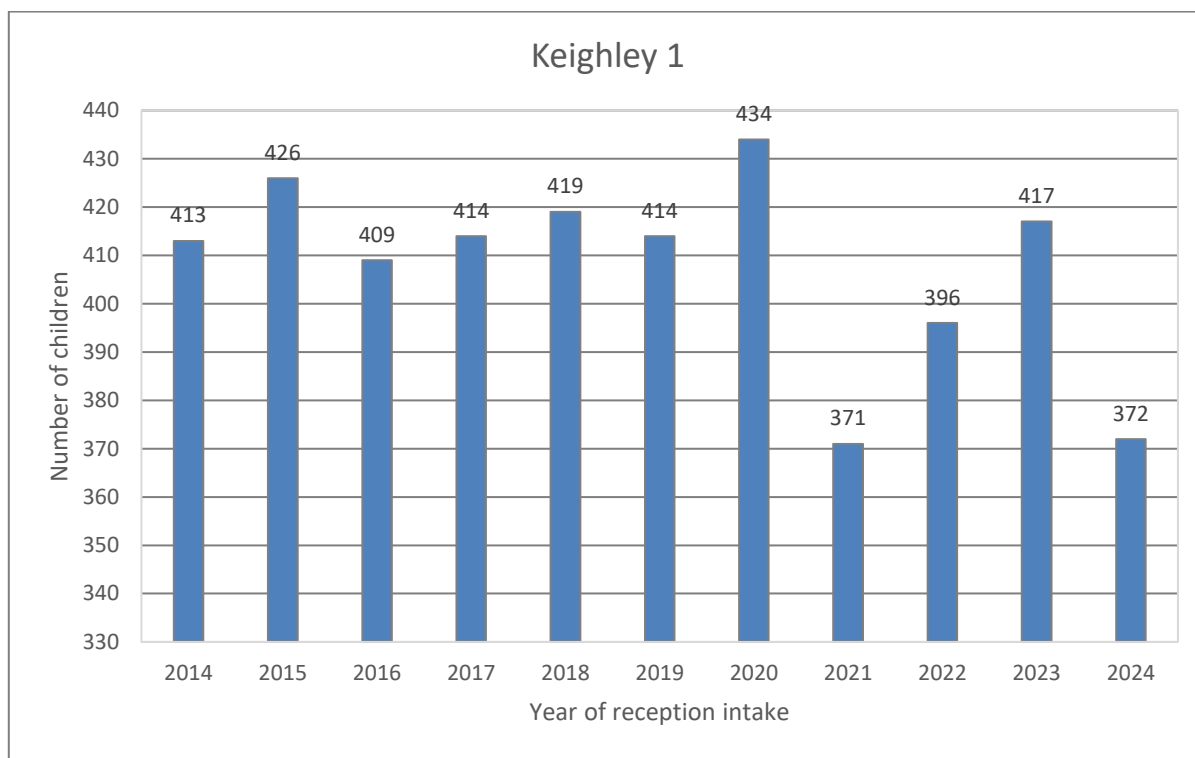
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	375	360	368	7	2775	2505	270	9.7%
2016	375	350	343	32	2715	2487	228	8.4%
2017	375	343	343	32	2665	2474	191	7.2%
2018	375	375	355	20	2665	2476	189	7.1%
2019	375	316	327	48	2625	2440	185	7.0%
2020	375	343	347	28	2625	2420	185	7.0%
2021	375	294	303	72	2625	2392	233	8.88%

Previous changes to ensure sufficient school places and academy conversions

- Long Lee Primary School increased its' PAN from 30 to 60 in September 2011.
- St Anne's Catholic Primary School reduced its' PAN from 50 to 30 in September 2012 due to reduction in baptised Catholic children registered with the Catholic Diocese.
- Victoria Primary School admitted a bulge class in September 2013 prior to a permanent increase in their PAN from 30 to 45 in 2014.
- Merlin Top Primary School converted to academy status in May 2013 under the NET Multi Academy Trust.
- Our Lady of Victories Catholic Primary School and St Anne's Catholic Primary Schools both converted to Academy status in July 2014 under the Blessed Christopher Wharton Academies Trust.
- Victoria Primary School and Parkwood Primary School converted to academy status in January and February 2017 respectively, both under the Birth to 19 Trust which has since had a name change to Nurture Academies Trust.
- Laycock Primary School converted to academy status in May 2018 under the Pennine Academies Yorkshire Multi Academy Trust.
- Eastwood Community School converted to academy status in September 2018 under Northern Star Academies Trust.

Health Authority Data for Keighley 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Keighley 1	413	426	409	414	419	414	434	371	396	417	372
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Keighley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 95% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	345	371	385	344	344

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	375	302	73	2625	2408	217	8.3%
2022	375	305	70	2625	2355	270	10.3%
2023	375	323	52	2625	2339	286	10.9%
2024	375	293	82	2625	2288	337	12.8%
2025	375	293	82	2625	2232	393	15.0%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 347 children in reception in January 2021. The actual number recorded in January 2021 school census was 343, a difference of 4, or 1.15%.

The overall forecast of numbers in the schools in this planning area was 2420, but the census shows 2440, which is a difference of -20 or -0.83%.

Planned / possible action

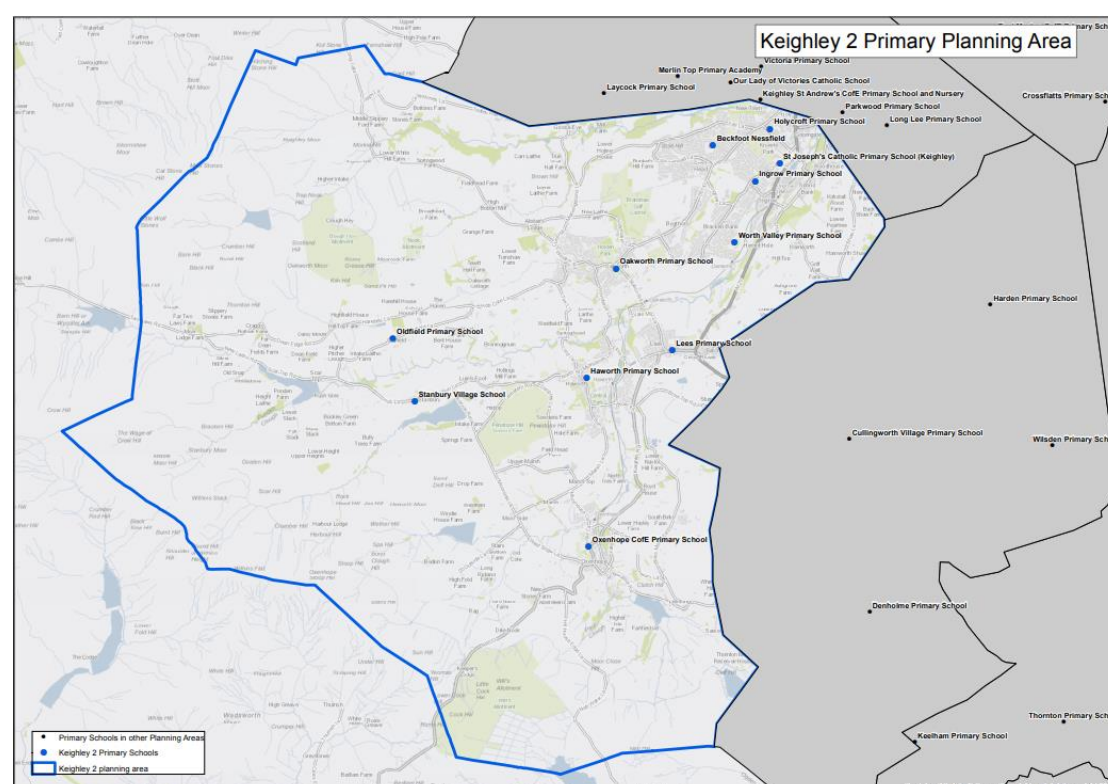
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

Keighley 2 Primary School Planning Area

There are eleven primary schools in Keighley 2 planning area, nine of which have nursery provision. The planning area covers a wide area to the western border of the District and includes a number of villages, moving down into parts of the town of Keighley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Nessfield	Academy	Beckfoot Trust	60	Yes
Haworth Primary School	Academy	Bronte Academy Trust	45	Yes
Holycroft Primary School	Academy	Northern Star Academy trust	60	Yes
Ingrow Primary School	Community	-	60	Yes
Lees Primary School	Academy	Bronte Academy Trust	30	No
Oakworth Primary School	Academy	Bronte Academy Trust	60	Yes
Oldfield Primary School	Academy	Bronte Academy Trust	10	Yes
Oxenhope CE Primary School	Academy	Bradford Diocesan Academies Trust (BDAT)	30	No
St Joseph's Catholic Primary School (Keighley)	Academy	Blessed Christopher Wharton (BCW)	45	Yes
Stanbury Primary School	Community	-	15	Yes
Worth Valley Primary School	Academy	Leading Learners	30	Yes

Map showing primary schools in the Keighley 2 planning area:



Historic numbers of pupils and applications in Keighley 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

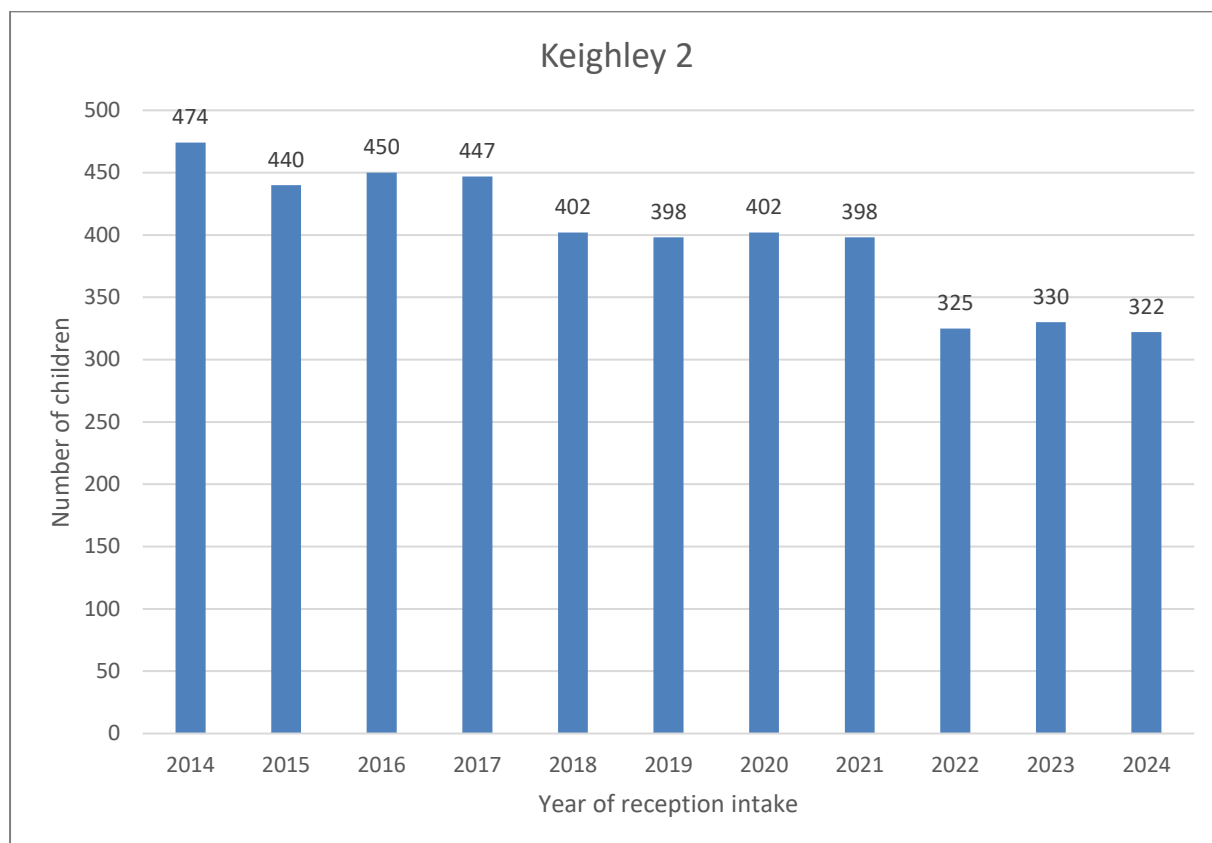
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	428	395	422	6	3085	2792	293	9.5%
2016	428	408	410	18	3092	2803	289	9.3%
2017	443	411	417	26	3092	2825	267	8.6%
2018	443	359	370	73	3092	2789	303	9.8%
2019	443	396	384	59	3092	2789	303	9.8%
2020	443	392	405	38	3109	2816	315	10.1%
2021	445	383	384	61	3109	2784	325	10.45%

Previous changes to ensure sufficient school places and academy conversions

- Lees Primary School and Oakworth Primary School converted to academy status under the Bronte Academy Trust in July 2016.
- Oxenhope C of E Primary School converted to academy status in July 2016 under the Bradford Diocesan Academies Trust (BDAT).
- Haworth Primary School converted to academy status in September 2016 under the Bronte Academy Trust.
- St Joseph's Catholic Primary School converted to academy status in October 2016 under the Blessed Christopher Wharton Catholic Academies Trust.
- Worth Valley Primary School converted to academy status in December 2016 under the Leading Learners Trust.
- St Joseph's Catholic Primary School increased the PAN from 30 to 45 from September 2017.
- Holycroft Primary School converted to academy status in September 2018 under the Northern Star Academies Trust.
- Nessfield Primary School converted to academy status in September 2018 under the Beckfoot Trust, with a name change to Beckfoot Nessfield.
- Oldfield Primary School converted to academy status in June 2019 under the Bronte Academy Trust.
- Oldfield Primary School opened a nursery provision for 10 children in September 2020 and increased the PAN from 8 to 10 in September 2021.

Health Authority Data for Keighley 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Keighley 2	474	440	450	447	402	398	402	398	325	330	322
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Keighley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 98% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	398	322	322	314	314

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	445	384	61	3109	2768	341	11.0%
2022	445	324	121	3109	2692	417	13.4%
2023	445	312	133	3109	2592	517	16.6%
2024	445	308	137	3109	2486	623	20.0%
2025	445	308	137	3109	2419	690	22.2%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 405 children in reception in January 2021.

The actual number recorded in January 2021 school census was 393, a difference of 12, or 2.96%.

The overall forecast of numbers in the schools in this planning area was 2816 and the census shows 2794, a difference of 22, or 0.78%.

Planned / possible action

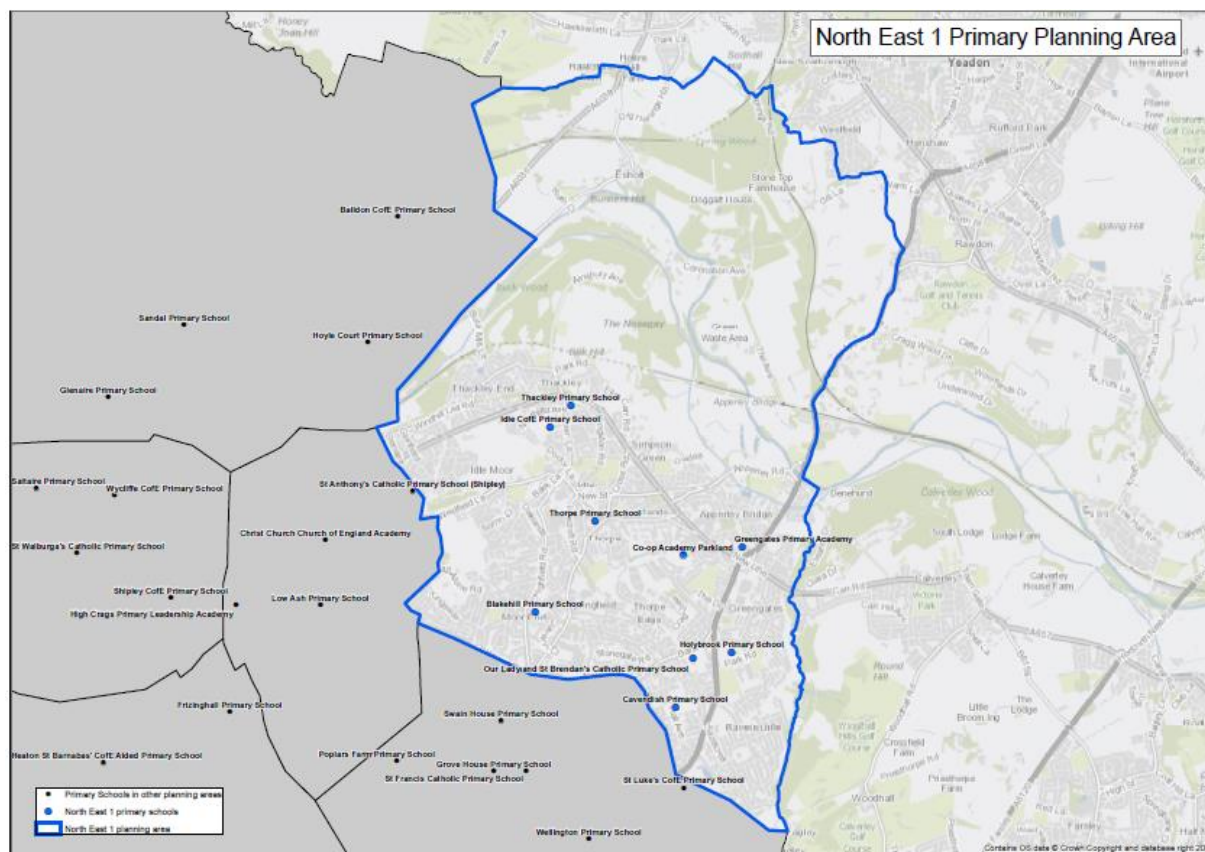
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

North East 1 Primary School Planning Area

There are nine primary schools in North East 1 planning area, five of which have nursery provision. The area where the primary schools are located is urban but the outline of the planning area also covers some rural parts to the north.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Blakehill Primary School	Community	-	60	No
Cavendish Primary School	Community	-	60	Yes
Co-op Academy Parkland	Academy	Co-op Academies Trust	30	Yes
Greengates Primary Academy	Academy	Delta Academies Trust	30	Yes
Holybrook Primary School	Academy	Exceed Academies Trust	30	Yes
Idle C of E Primary School	Voluntary Aided	-	60	No
Our Lady & St Brendan's Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	No
Thackley Primary School	Community	-	60	Yes
Thorpe Primary School	Academy	Carlton Trust	30	No

Map showing primary schools in the North East 1 planning area:



Historic numbers of pupils and applications in North East 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

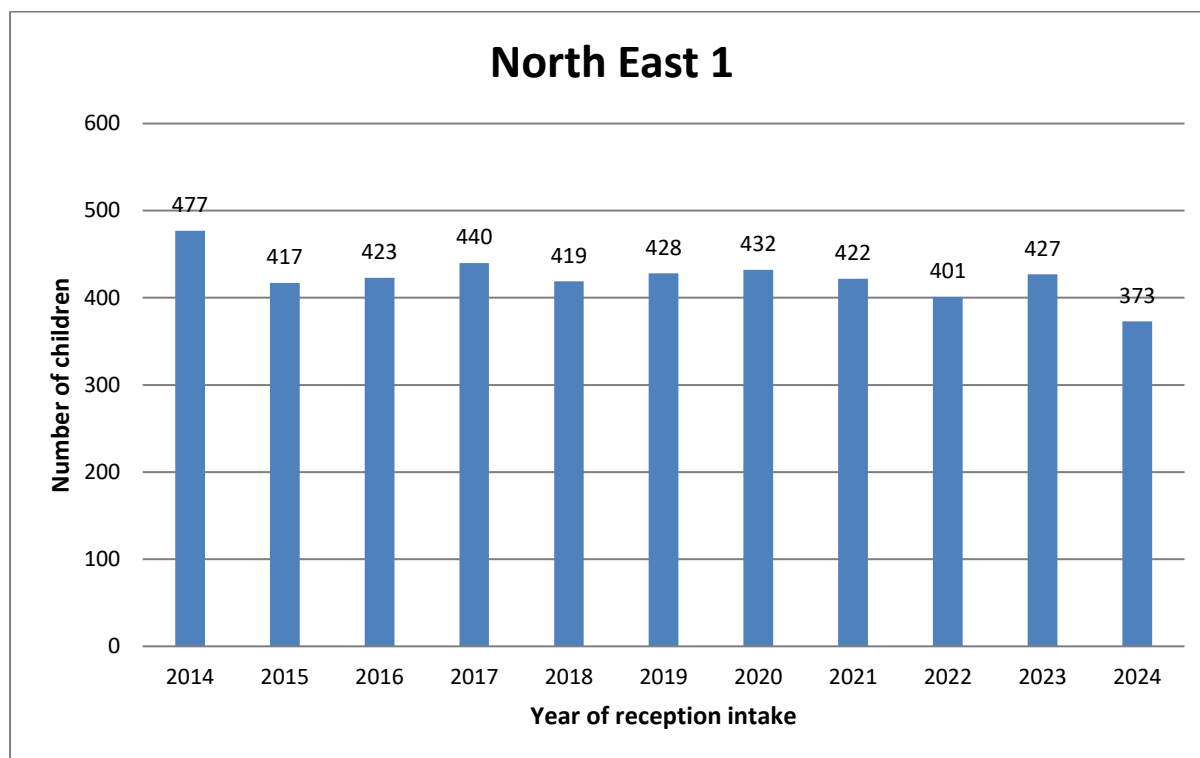
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	390	399	390	0	2935	2600	335	11.4%
2016	390	422	392	-2	2935	2632	303	10.3%
2017	420	413	396	24	2935	2664	271	9.2%
2018	420	397	376	44	2935	2671	264	9.0%
2019	420	408	384	36	2935	2652	283	9.6%
2020	420	406	402	18	2940	2703	237	8.1%
2021	390	412	386	4	2940	2687	253	8.61%

Previous changes to ensure sufficient school places and academy conversions

- Idle C of E Primary School admitted a bulge class of up to 30 additional pupils in September 2014 prior to their permanent PAN increase from 30 to 60 in September 2015.
- Parkland Primary School has increased its' PAN from 30 to 60 as from September 2017 following internal refurbishment and adjustments to their building.
- Holybrook Primary School converted to academy status in December 2017 under Exceed Academies Trust.
- Parkland Primary School converted to academy status in November 2018 under the Co-op Academies Trust with a name change to Co-op Academy Parkland.
- Greengates Primary School converted to academy status in December 2018 under Delta Academies Trust.
- Our Lady & St Brendan's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academies Trust (BCW).
- Thorpe Primary School converted to academy status in December 2020 under the Carlton Trust.

Health Authority Data for North East 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North East 1	477	417	423	440	419	428	432	422	401	427	373
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North East 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 92% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	388	372	395	345	345

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	390	389	1	2940	2699	241	8.2%
2022	390	382	8	2940	2692	248	8.4%
2023	390	390	0	2940	2694	246	8.4%
2024	390	348	42	2940	2647	293	10.0%
2025	390	348	42	2940	2625	315	10.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 420 children in reception in January 2021. The actual number recorded in January 2021 school census was 354, a difference of 7, or 1.74%.

The overall forecast of numbers in the schools in this planning area was 2687, but the census shows 2703, which is a difference of -16 or -0.62%.

Planned / possible action

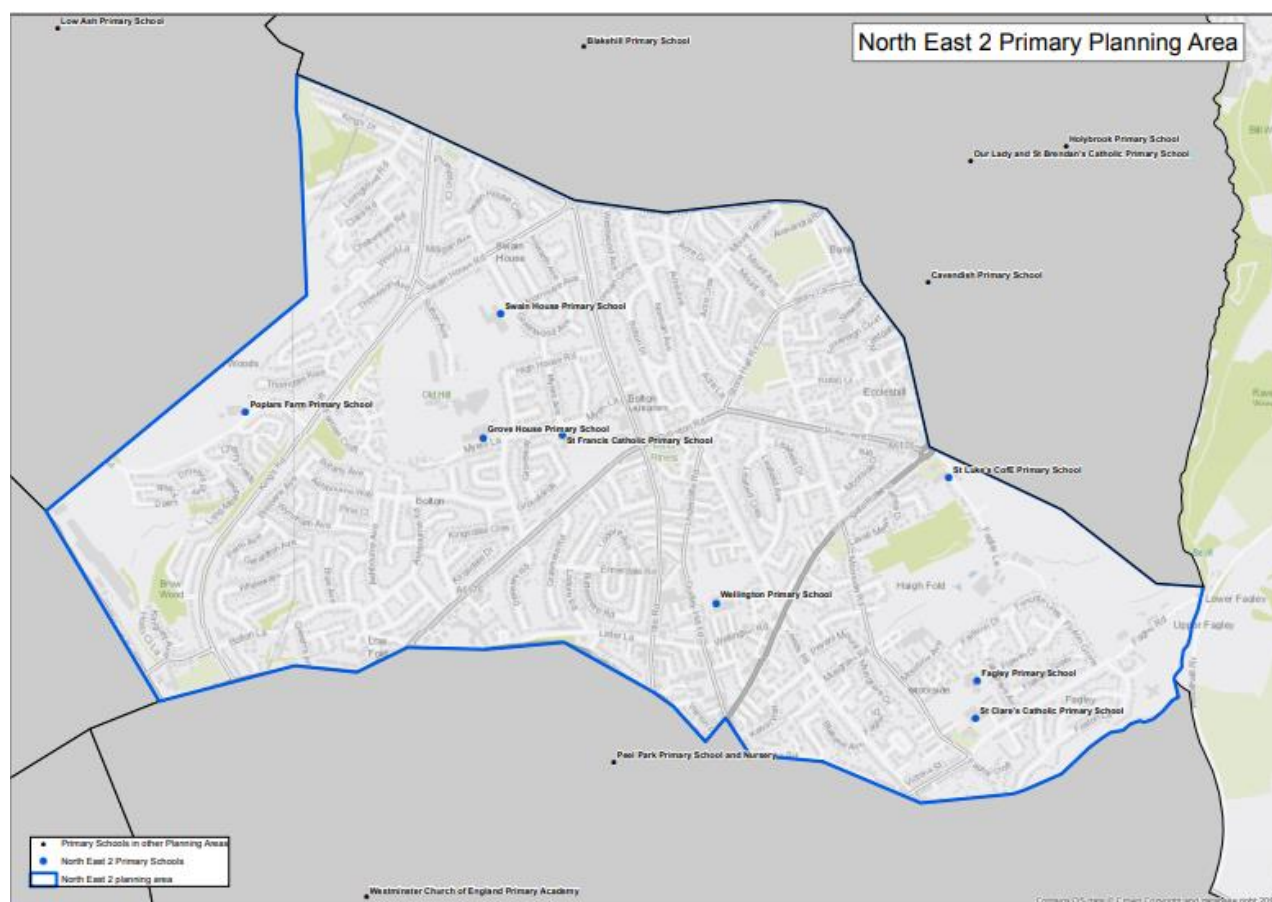
Continue to monitor health data for decreasing numbers.

North East 2 Primary School Planning Area

There are eight primary schools in North East 2 planning area, six of which have nursery provision. The area where the primary schools are sited is urban.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Fagley Primary School	Community	-	30	Yes
Grove House Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Poplars Farm Primary School	Community	-	60	Yes
St Clare's Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	No
St Francis Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	Yes
St Luke's C of E Primary School	Voluntary Controlled	-	30	No
Swain House Primary School	Community	-	60	Yes
Wellington Primary School	Community	-	60	Yes

Map showing primary schools in the North East 2 planning area:



Historic numbers of pupils and applications in North East 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

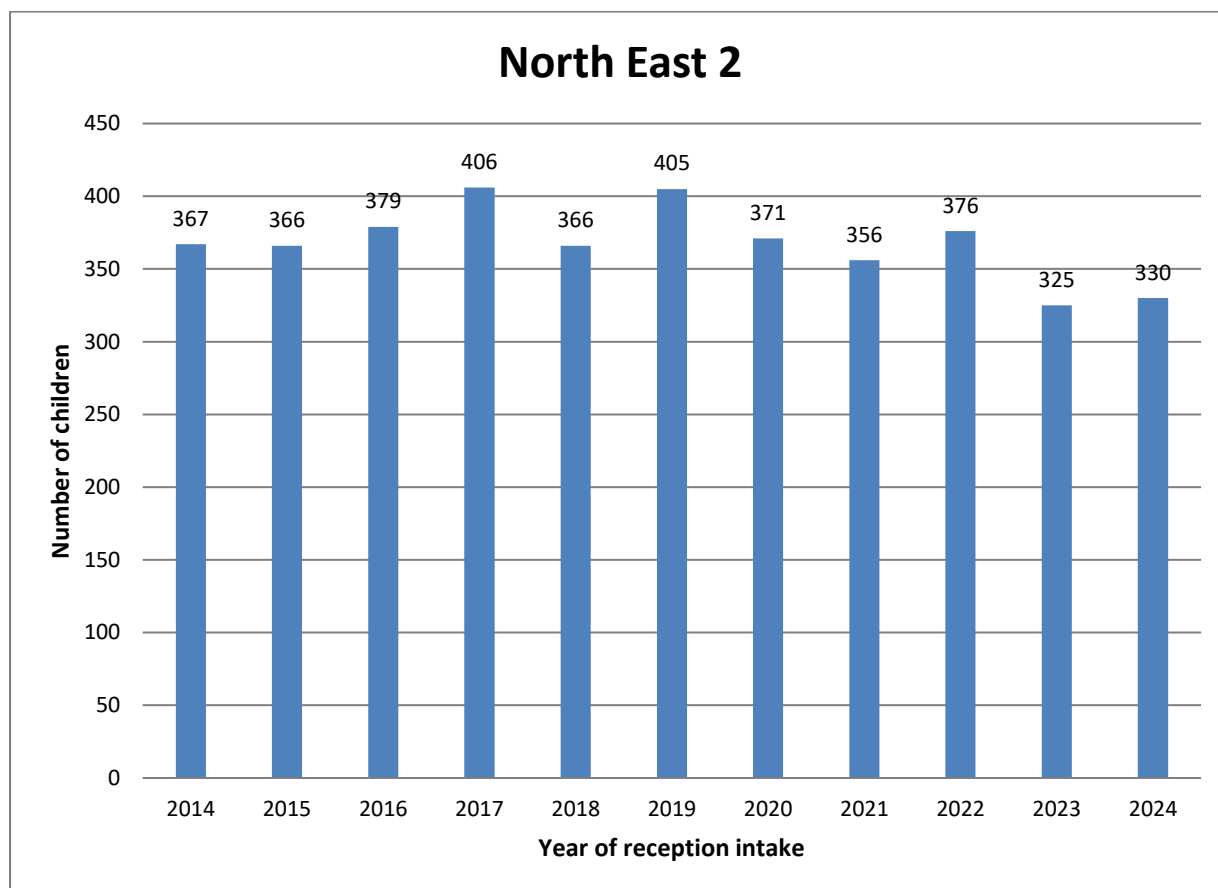
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	330	327	325	5	2302	2302	0	0.0%
2016	330	358	333	-3	2310	2310	-8	-0.3%
2017	330	381	334	-4	2328	2328	-26	-1.1%
2018	360	336	334	26	2352	2352	-44	-1.9%
2019	360	354	341	19	2379	2379	-41	-1.8%
2020	360	331	338	22	2366	2355	152	6.0%
2021	360	351	355	5	2518	2387	131	5.20%

Previous changes to ensure sufficient school places and academy conversions

- St Clare's Catholic Primary School increased the PAN from 20 to 30 in 2014.
- Poplars Farm Primary School increased the PAN from 30 to 60 in 2018. The capacity at Poplars Farm has been increased to enable the school to accommodate the additional children as the numbers increase incrementally over a period of 7 years.
- St Francis' Catholic Primary School converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Grove House Primary School converted to academy status in November 2020 under the Pennine Academies Yorkshire Multi Academy Trust (PAYMAT).
- St Clare's Catholic Primary School converted to academy status in September 2021 under the Blessed Christopher Wharton Catholic Academies Trust (BCW).

Health Authority Data for North East 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North East 2	367	366	379	406	366	405	371	356	376	325	330
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North East 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 94% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	339	354	312	306	306

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	360	354	6	2518	2380	138	5.5%
2022	360	332	28	2518	2409	109	4.3%
2023	360	322	38	2518	2408	110	4.4%
2024	360	300	60	2518	2384	134	5.3%
2025	360	300	60	2518	2356	162	6.4%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 338 children in reception in January 2021.

The actual number recorded in January 2021 school census was 343, a difference of -5, or -1.48%.

The overall forecast of numbers in the schools in this planning area was 2378, but the census shows 2366, which is a difference of 12 or 0.5%.

Planned / possible action

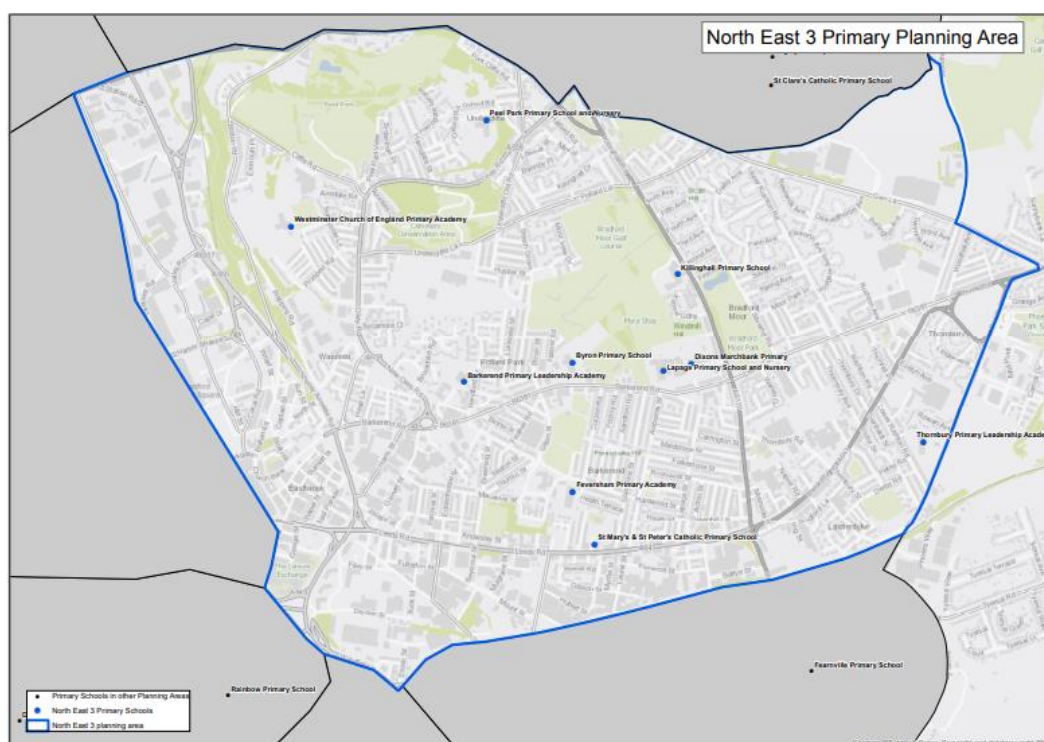
Continue to monitor health data for decreasing numbers.

North East 3 Primary School Planning Area

There are ten primary schools in North East 3 planning area, all of which have nursery provision. The area covered is urban spreading down to the city centre.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Barkerend Primary Leadership Academy	Academy	Star Academies	60	Yes
Byron Primary School	Academy	Nurture Academies Trust	90	Yes
Dixons Marchbank Primary Academy	Academy	Dixons Academies Trust	60	Yes
Feversham Primary Academy	Academy	Academies Enterprise Trust (AET)	60	Yes
Killinghall Primary School	Foundation	-	90	Yes
Lapage Primary School and Nursery	Academy	Nurture Academies Trust	90	Yes
Peel Park Primary School and Nursery	Community	-	90	Yes
St Mary's & St Peter's Catholic Primary School	Voluntary Aided	-	30	Yes
Thornbury Primary Leadership Academy	Academy	Star Academies	60	Yes
Westminster C of E Primary Academy	Academy	Bradford Diocesan Academies Trust (BDAT)	90	Yes

Map showing primary schools in the North East 3 planning area:



Historic numbers of pupils and applications in North East 3

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

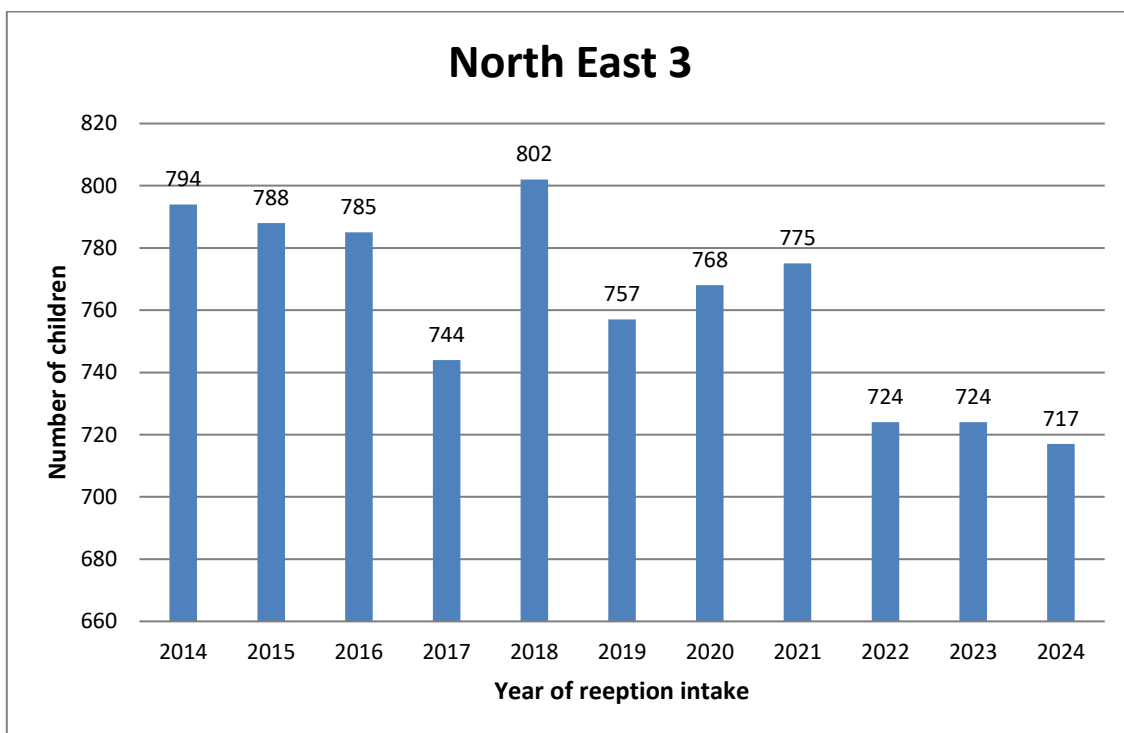
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	750	644	693	57	5250	5107	143	2.70%
2016	780	685	710	70	5250	5140	110	2.10%
2017	780	643	673	107	5460	5115	345	6.30%
2018	780	696	705	75	5460	5090	370	6.80%
2019	780	655	692	88	5460	5043	417	7.60%
2020	780	612	661	119	5460	4952	508	9.30%
2021	720	576	630	90	5460	4897	563	10.31%

Previous changes to ensure sufficient school places and academy conversions

- Barkerend Primary School and Thornbury Primary School both converted to academy status in June 2016 under the Wakefield City Academy Trust (WCAT). They have since joined Star Academies (the new name for Tauheedul Education Trust) in April 2018.
- Westminster C of E Primary School converted to academy status in July 2016 under Bradford Diocesan Academies Trust (BDAT).
- Barkerend Primary School increased the PAN from 60 to 90 in September 2016.
- Lapage Primary School converted to academy status in February 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Byron Primary School converted to academy status in July 2018 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Barkerend and Thornbury Primary Leadership Academies reduced their PANs from 90 to 60 in 2021.
- Westminster Primary School has consulted to reduce the PAN from 90 to 60 from 2022

Health Authority Data for North East 3

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North East 3	794	788	785	744	802	757	768	775	724	724	717
Age at 31 August 2018	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North East 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 88% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	679	642	640	621	621

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	720	612	108	5460	4805	655	12.0%
2022	690	634	56	5460	4732	728	13.3%
2023	690	636	54	5460	4637	823	15.1%
2024	690	624	66	5460	4579	881	16.1%
2025	690	624	66	5460	4491	969	17.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 661 children in reception in January 2021. The actual number recorded in January 2021 school census was 671, a difference of -10, or -1.51%.

The overall forecast of numbers in the schools in this planning area was 4973, but the census shows 4952, which is a difference of 21 or 0.42%.

Planned / possible action

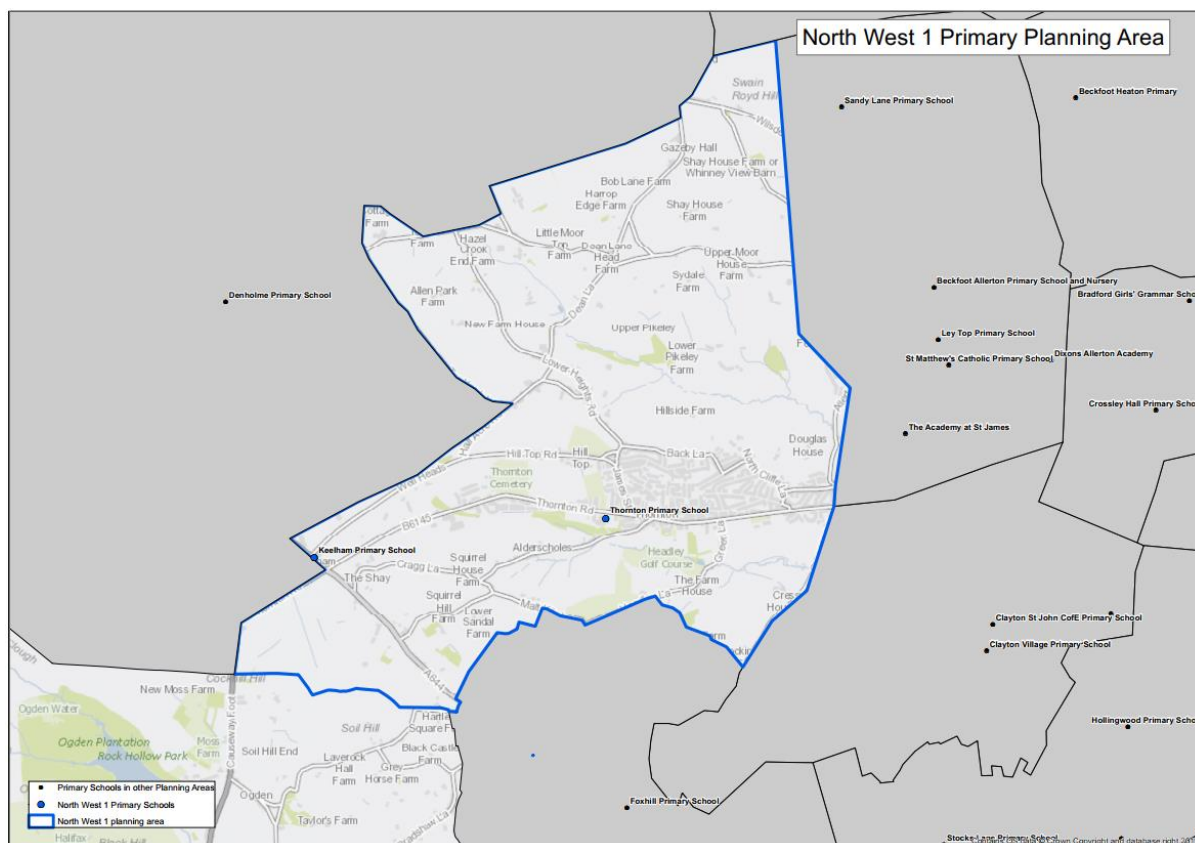
Monitor the impact of previous PAN reductions, alongside ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Proposed PAN reduction consultation for reception in September 2023.

North West 1 Primary School Planning Area

There are just two primary schools in North West 1 planning area, both of which have nursery provision. The area is mainly rural and covers the village of Thornton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Keelham Primary School	Foundation	-	15	Yes
Thornton Primary School	Academy	Focus Academy Trust	90	Yes

Map showing primary schools in the North West 1 planning area:



Historic numbers of pupils and applications in North West 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

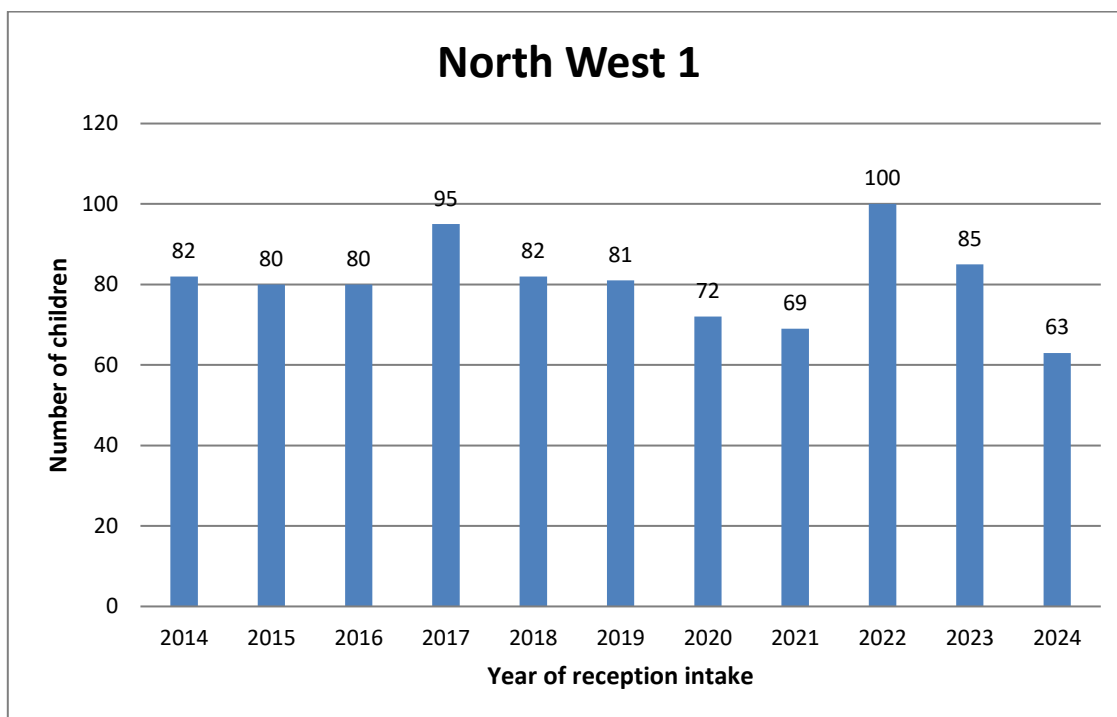
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	105	87	93	12	702	695	7	1.0%
2016	105	95	93	12	732	692	40	5.5%
2017	105	107	100	5	732	681	51	7.0%
2018	105	80	81	24	735	658	77	10.5%
2019	105	86	89	16	735	646	89	12.1%
2020	105	68	85	20	735	627	108	14.7%
2021	105	78	77	28	735	595	140	19.05%

Previous changes to ensure sufficient school places and academy conversions

- Thornton Primary School admitted additional pupils in 2009 and 2010 prior to a permanent PAN increase from 60 to 90 in 2011.
- Thornton Primary School converted to academy status in February 2017 under the Focus Academy Trust.
- Thornton Primary School have consulted to reduce the PAN from 90 to 60 from 2022.

Health Authority Data for North West 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North West 1	82	80	80	95	82	81	72	69	100	85	63
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 94% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	68	93	83	65	65

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	105	79	26	735	603	132	18.0%
2022	75	75	0	735	590	145	19.7%
2023	75	75	0	735	578	157	21.4%
2024	75	70	5	735	544	191	26.0%
2025	75	70	5	735	535	200	27.2%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 85 children in reception in January 2021. The actual number recorded in January 2021 school census was 79, a difference of 6, or 7.06%.

The overall forecast of numbers in the schools in this planning area was 624, but the census shows 627, which is a difference of -3 or -0.48%.

Planned / possible action

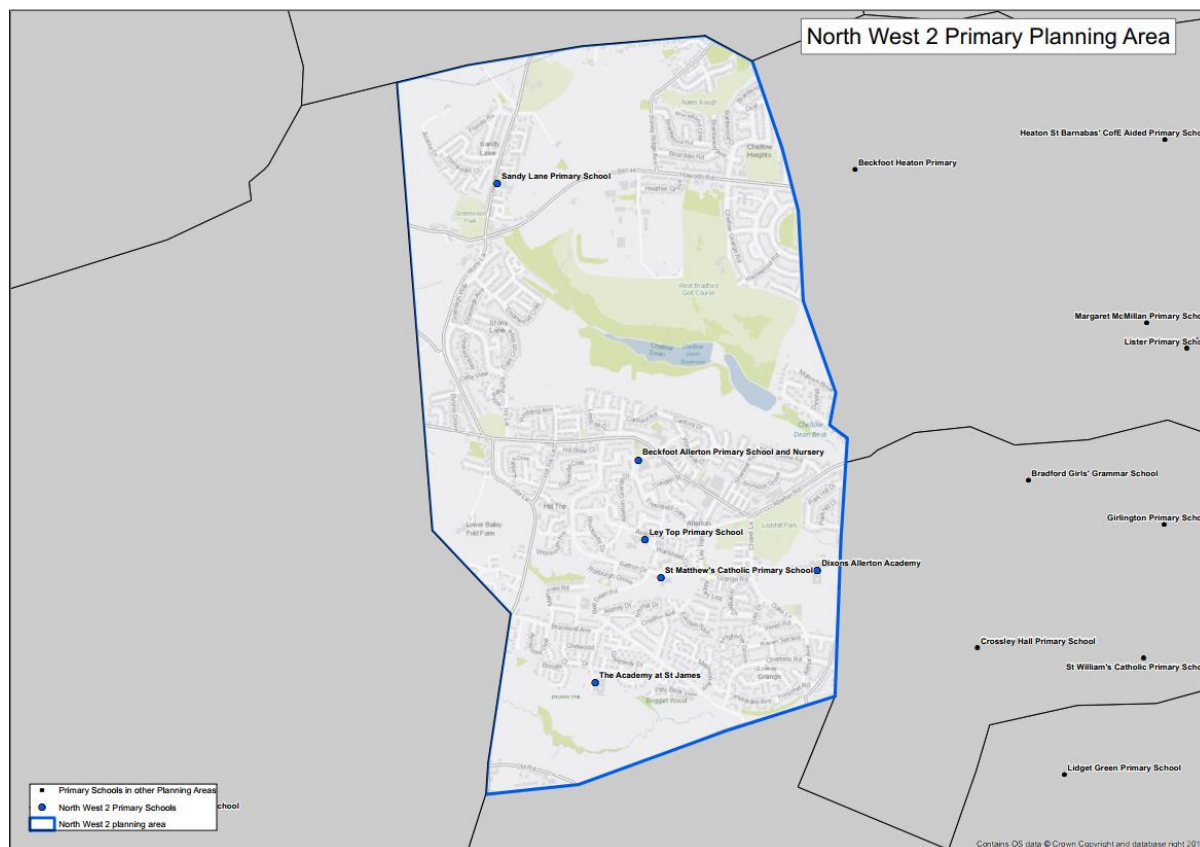
Due to current and forecast high levels of surplus places, Thornton Primary School have consulted to reduce the PAN from 90 to 60 in September 2022.

North West 2 Primary School Planning Area

There are six primary schools in North West 2 planning area, five of which have nursery provision. The area is semi urban covering Allerton, Lower Grange and Sandy Lane.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Allerton Primary School and Nursery	Academy	Beckfoot Trust	60	Yes
Dixons Allerton Academy	Academy	Dixons	60	Yes
Ley Top Primary School	Community	-	60	Yes
Sandy Lane Primary School	Community	-	45	No
St Matthew's Catholic Primary School	Voluntary Aided	-	30	Yes
The Academy at St James	Academy	Bradford Diocese Academies Trust BDAT	60	Yes

Map showing primary schools in the North West 2 planning area:



Historic numbers of pupils and applications in North West 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

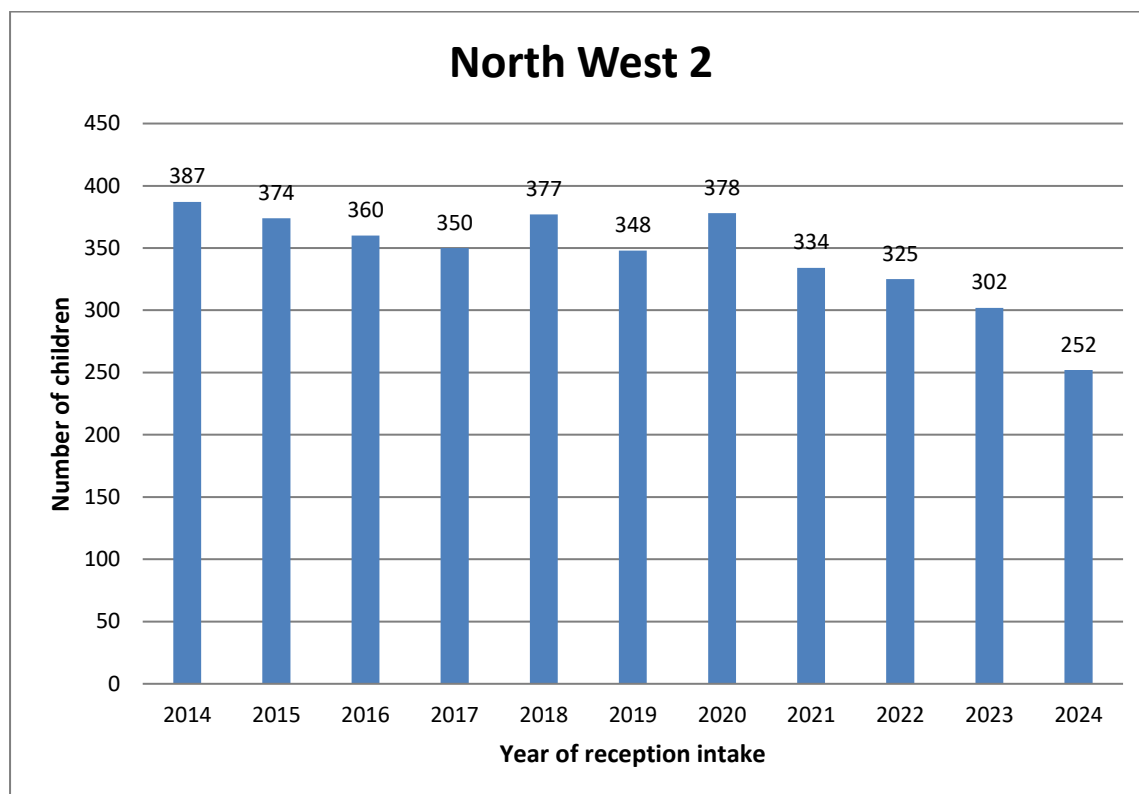
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	315	284	290	25	2095	1760	335	16.0%
2016	315	279	263	52	2200	1784	416	18.9%
2017	315	247	256	59	2200	1832	368	16.7%
2018	315	290	291	24	2200	1908	292	13.3%
2019	315	248	277	38	2205	1984	221	10.0%
2020	315	266	295	20	2205	1970	235	10.7%
2021	315	243	258	57	2095	1950	255	11.56%

Previous changes to ensure sufficient school places

- Allerton Primary School converted to academy status in September 2016 under the Beckfoot Trust in with a change in name to Beckfoot Allerton.
- St James Primary converted to academy status in January 2017 under the Bradford Diocese Academies Trust (BDAT) with a change of name to The Academy at St James.
- The Academy at St James have consulted to reduce the PAN from 60 to 45 from 2022.

Health Authority Data for North West 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North West 2	387	374	360	350	377	348	378	334	325	302	252
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 95% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	309	300	281	231	231

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	315	270	45	2205	1950	255	11.6%
2022	300	255	45	2205	1922	283	12.8%
2023	300	249	51	2205	1895	310	14.1%
2024	300	209	91	2205	1844	361	16.4%
2025	300	209	91	2205	1762	443	20.1%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 295 children in reception in January 2021. The actual number recorded in January 2021 school census was 284, a difference of 11 or 3.73%.

The overall forecast of numbers in the schools in this planning area was 2001, but the census shows 1970, which is a difference of 31 or 1.55%.

Planned / possible action

Due to current and forecast high levels of surplus places, The Academy at St James have consulted to reduce the PAN from 60 to 45 in September 2022.

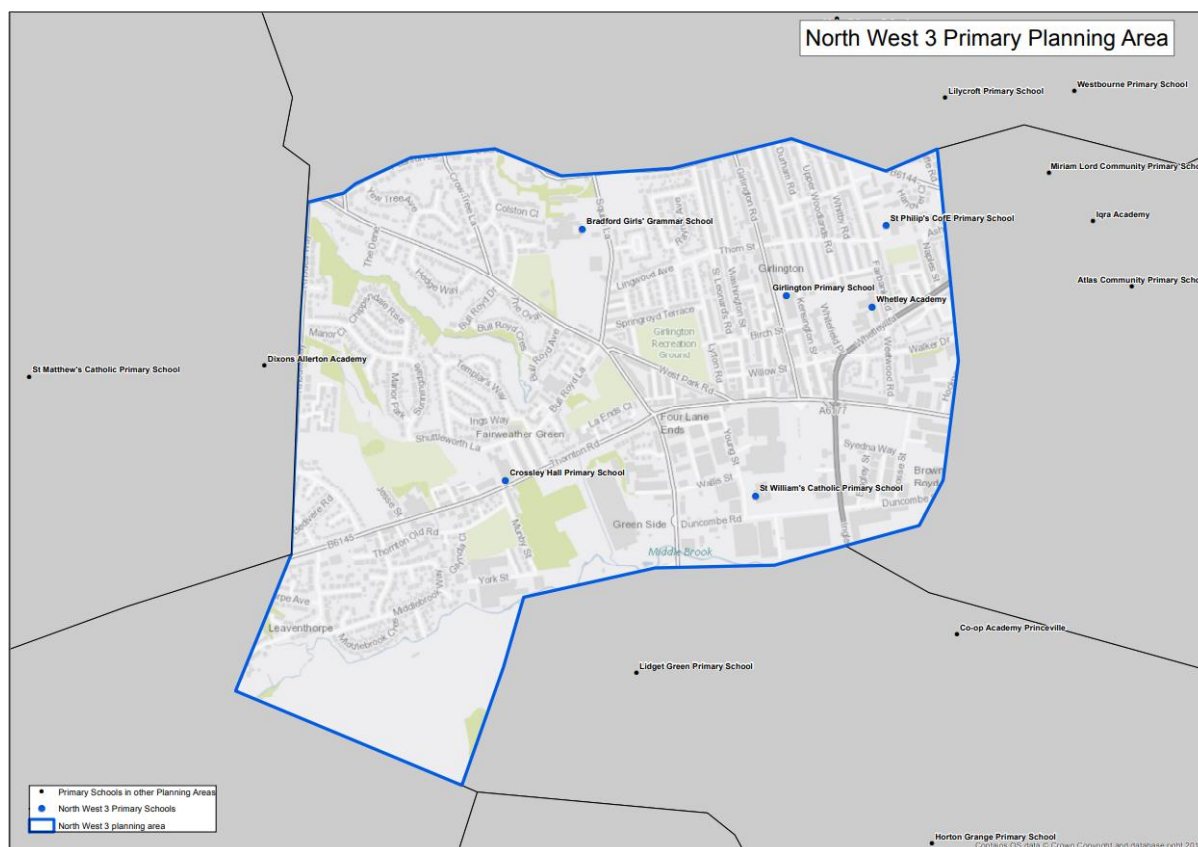
Monitor the impact of agreed PAN reductions in this and neighbouring planning areas, alongside ongoing discussion with schools in the planning area regarding the increasing levels of surplus places.

North West 3 Primary School Planning Area

There are six primary schools in North West 3 planning area, four of which have nursery provision. The area is urban and quite densely populated to the north.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Bradford Girls' Grammar School	Free	-	52	No
Crossley Hall Primary School	Academy	Pennine Academies Yorkshire	90	Yes
Girlington Primary School	Community	-	60	Yes
St Philip's C of E Primary Academy	Academy	Bradford Diocesan Academies Trust (BDAT)	30	Yes
St William's Catholic Primary School	Academy	Blessed Christopher Wharton (BCW)	30	No
Whetley Academy	Academy	Delta Academies Trust	90	Yes

Map showing primary schools in the North West 3 planning area:



Historic numbers of pupils and applications in North West 3

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

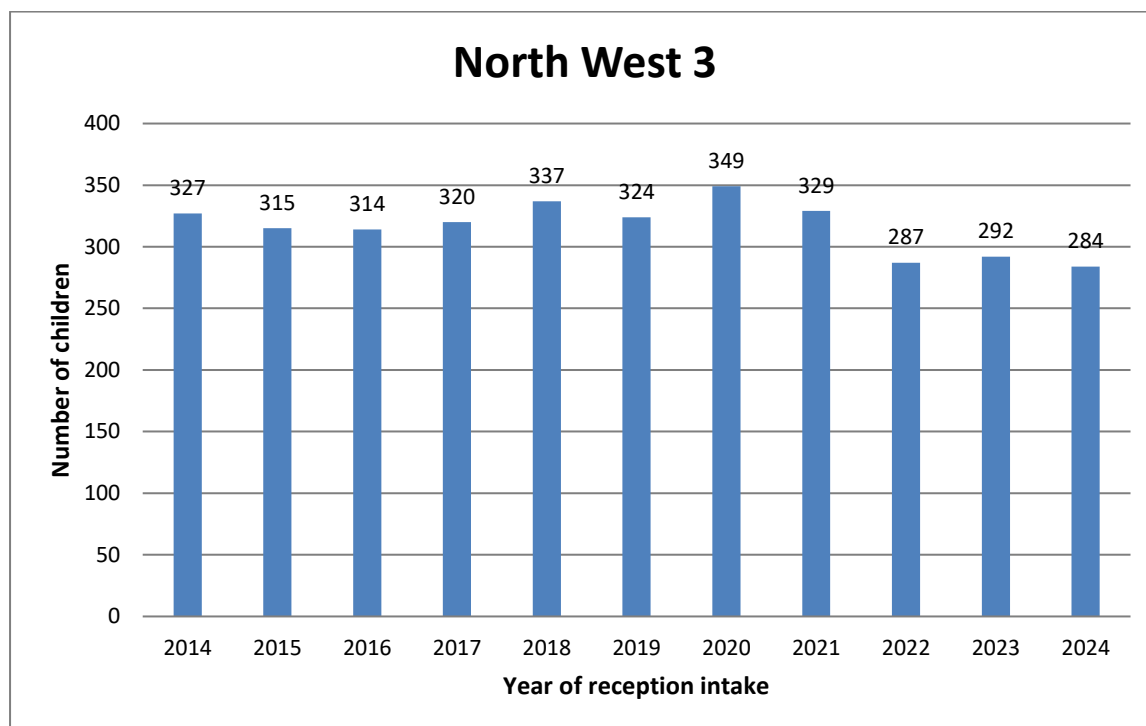
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	348	376	306	42	2464	2308	156	6.3%
2016	352	352	304	48	2464	2319	145	5.9%
2017	352	367	309	43	2464	2304	160	6.5%
2018	352	359	327	25	2464	2291	173	7.0%
2019	352	316	306	46	2464	2270	194	7.9%
2020	352	295	300	52	2492	2215	277	11.1%
2021	352	291	306	46	2492	2232	260	10.43%

Previous changes to ensure sufficient school places and academy conversions

- The nursery at St Williams Catholic Primary School closed in July 2016.
- Bradford Girls Grammar School increased its' PAN by 4 from 48 to 52 in 2016.
- Crossley Hall Primary School converted to academy status in December 2018 under Pennine Academies Yorkshire Multi Academy Trust.
- St William's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academies Trust (BCW).

Health Authority Data for North West 3

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North West 3	327	315	314	320	337	324	349	329	287	292	284
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 94% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	298	260	269	254	254

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	352	300	52	2492	2191	301	12.1%
2022	356	270	86	2492	2149	343	13.8%
2023	356	273	83	2492	2111	381	15.3%
2024	356	258	98	2492	2048	444	17.8%
2025	356	258	98	2492	1974	518	20.8%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 300 children in reception in January 2021. The actual number recorded in January 2021 school census was 303, a difference of -3, or -1%.

The overall forecast of numbers in the schools in this planning area was 2240, but the census shows 2215, which is a difference of 25 or 1.12%.

Planned / possible action

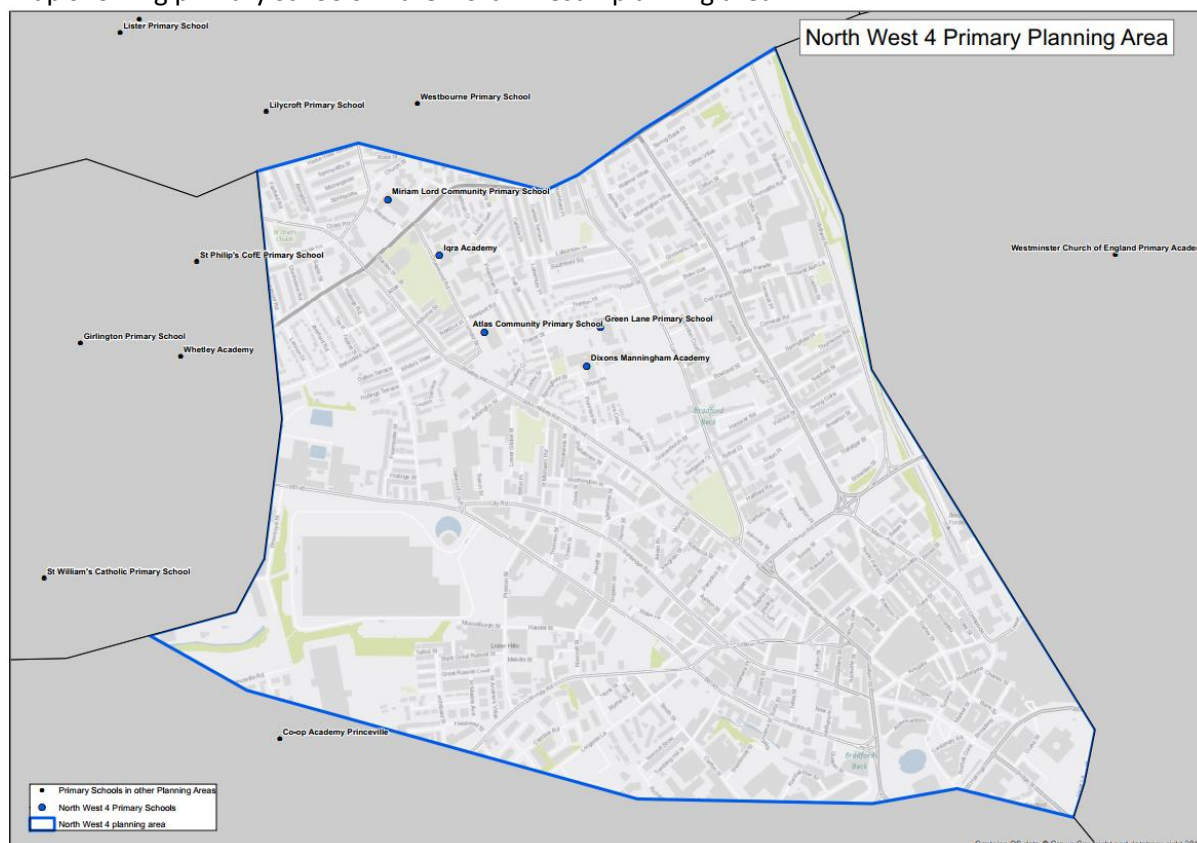
Monitor the impact of agreed PAN reductions in neighbouring planning areas, alongside ongoing discussion with schools in the planning area regarding the increasing levels of surplus places.

North West 4 Primary School Planning Area

There are five primary schools in North West 4 planning area, all of which have nursery provision. The area is urban, covering Girlington, Lister Hills, Manningham and parts of the centre of Bradford.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Atlas Community Primary School	Academy	Priestley Academy Trust	30	Yes
Dixons Manningham Academy	Academy	Dixons Academies Trust	60	Yes
Green Lane Primary School	Academy	Priestley Academy Trust	90	Yes
Iqra Academy	Academy	Feversham Education Trust	90	Yes
Miriam Lord Community Primary School	Community	-	60	Yes

Map showing primary schools in the North West 4 planning area:



Historic numbers of pupils and applications in North West 4

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

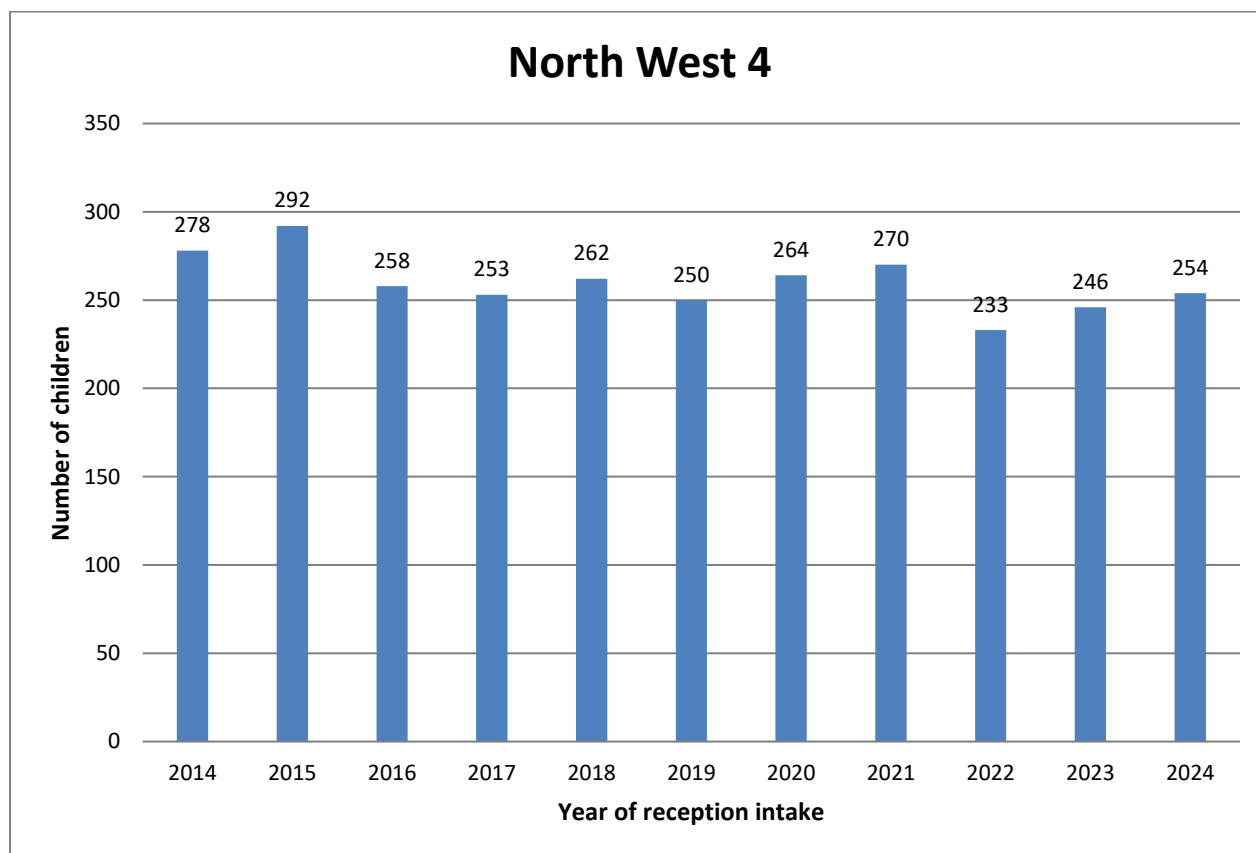
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	330	320	309	21	2324	2174	150	6.5%
2016	330	461	283	47	2310	2192	118	5.1%
2017	330	426	271	59	2310	2131	179	7.7%
2018	330	387	279	51	2310	2146	164	7.1%
2019	330	235	269	61	2310	2104	206	8.9%
2020	330	259	281	49	2310	2058	252	10.9%
2021	330	275	287	43	2310	2057	253	10.95%

Previous changes to ensure sufficient school places and academy conversions

- Iqra Academy converted to academy status on 1 September 2013 and joined Feversham Education Trust in July 2019.
- Springwood Primary converted to academy status in January 2015 under Dixons Academies Trust with a name change to Dixons Manningham Academy.
- Atlas and Green Lane converted to academy status in December 2016 under the Priestley Academy Trust.

Health Authority Data for North West 4

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North West 4	278	292	258	253	262	250	264	270	233	246	254
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North West 4

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 93% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	229	204	210	214	214

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	330	288	42	2310	2043	267	11.6%
2022	330	254	76	2310	1984	326	14.1%
2023	330	261	69	2310	1967	343	14.8%
2024	330	257	73	2310	1950	360	15.6%
2025	330	257	73	2310	1933	377	16.3%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 281 children in reception in January 2021. The actual number recorded in January 2021 school census was 273, a difference of 8, or 2.85%.

The overall forecast of numbers in the schools in this planning area was 2059, but the census shows 2058, which is a difference of 1 or 0.05%.

Planned / possible action

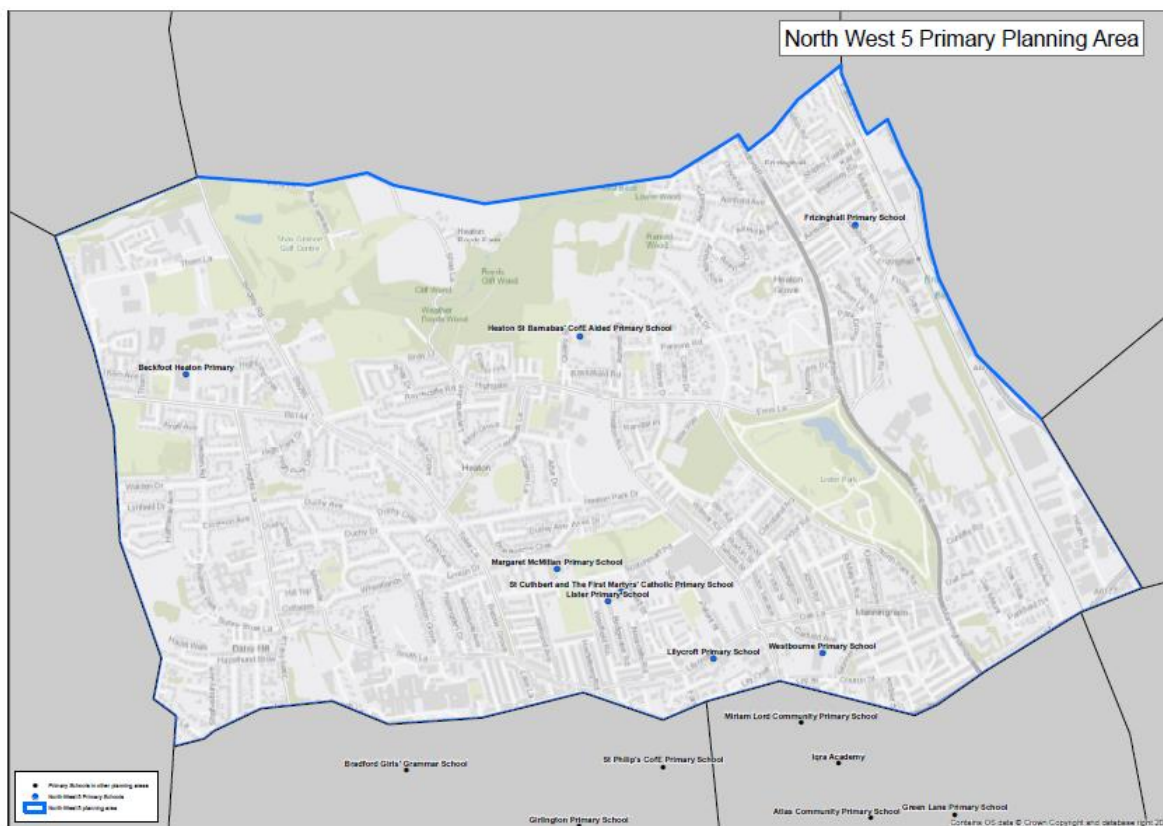
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

North West 5 Primary School Planning Area

There are eight primary schools in North West 5 planning area, six of which have nursery provision. The area is urban, covering parts of Frizinghall, Heaton, Lilycroft and Manningham.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Heaton Primary	Academy	Beckfoot Academy Trust	90	Yes
Frizinghall Primary School	Community	-	60	Yes
Heaton St Barnabas C of E Aided Primary School	Voluntary Aided	-	60	No
Lilycroft Primary School	Academy	Priestley Academy Trust	60	No
Lister Primary School	Academy	Carlton Academy Trust	60	Yes
Margaret McMillan Primary School	Academy	Priestley Academy Trust	90	Yes
St Cuthbert & the First Martyr's Catholic Primary	Academy	Blessed Christopher Wharton (BCW)	30	Yes
Westbourne Primary	Academy	Priestley Academy Trust	60	Yes

Map showing primary schools in the North West 5 planning area:



Historic numbers of pupils and applications in North West 5

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

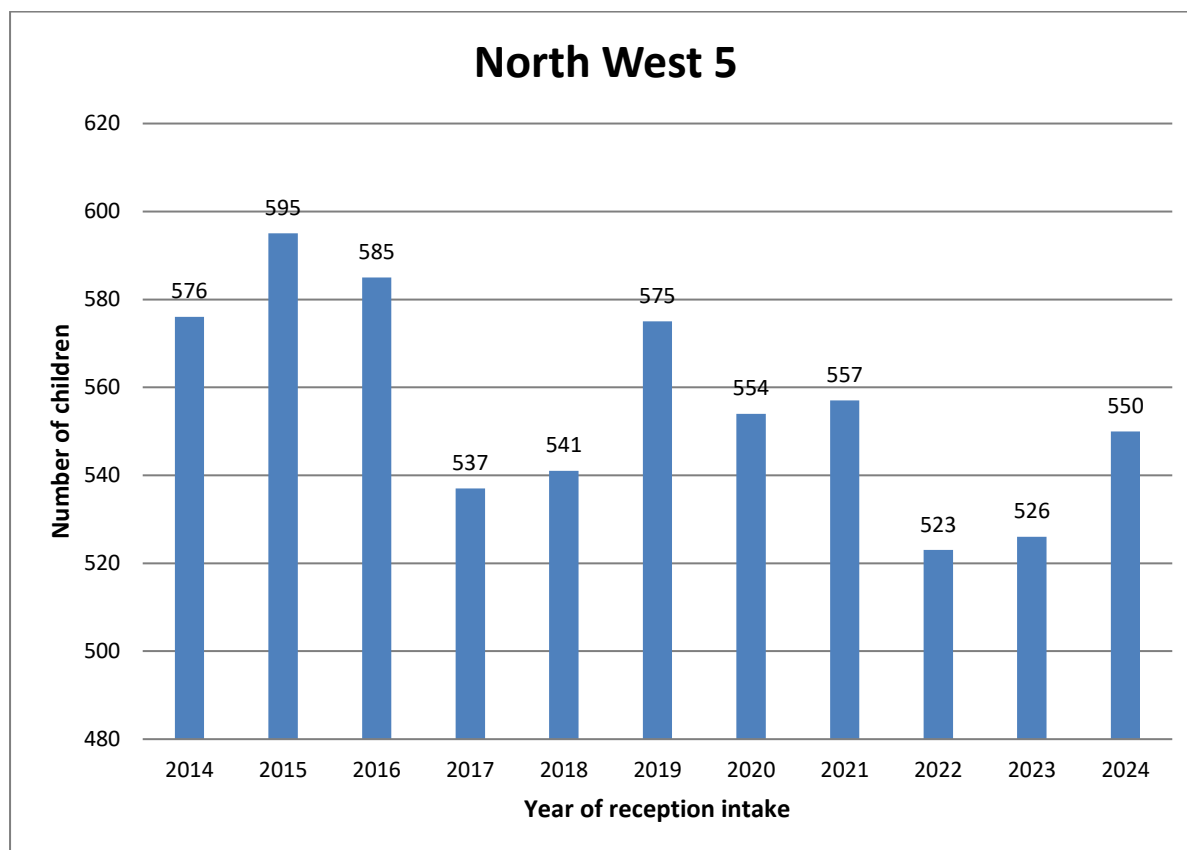
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	510	418	478	32	3570	3473	97	2.7%
2016	510	461	482	28	3570	3464	106	3.0%
2017	510	426	455	55	3570	3427	143	4.0%
2018	510	387	440	70	3570	3353	217	6.1%
2019	510	418	439	71	3570	3339	231	6.5%
2020	510	435	460	50	3570	3329	241	6.8%
2021	510	435	455	55	3570	3301	97	2.7%

Previous changes to ensure sufficient school places and academy conversions

- Heaton Primary School converted to academy status in December 2016 under the Beckfoot Academy Trust with a name change to Beckfoot Heaton.
- Lilycroft, Margaret McMillan and Westbourne Primary School all converted to academy status in February 2017 under the Priestley Academy Trust.
- St Cuthbert & the First Martyrs' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lister Primary School converted to academy status in September 2020 under Carlton Academy Trust. The name of the academy changed to Carlton Mills in September 2021.

Health Authority Data for North West 5

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
North West 5	576	595	585	537	541	575	554	557	523	526	550
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for North West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 92% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	511	472	478	492	492

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	510	450	60	3570	3309	261	7.3%
2022	510	419	91	3570	3265	305	8.5%
2023	510	415	95	3570	3200	370	10.4%
2024	510	408	102	3570	3161	409	11.5%
2025	510	408	102	3570	3112	458	12.8%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 460 children in reception in January 2021. The actual number recorded in January 2021 school census was 457, a difference of 3, or 0.65%.

The overall forecast of numbers in the schools in this planning area was 3315, but the census shows 3329, which is a difference of -14 or -0.42%.

Planned / possible action

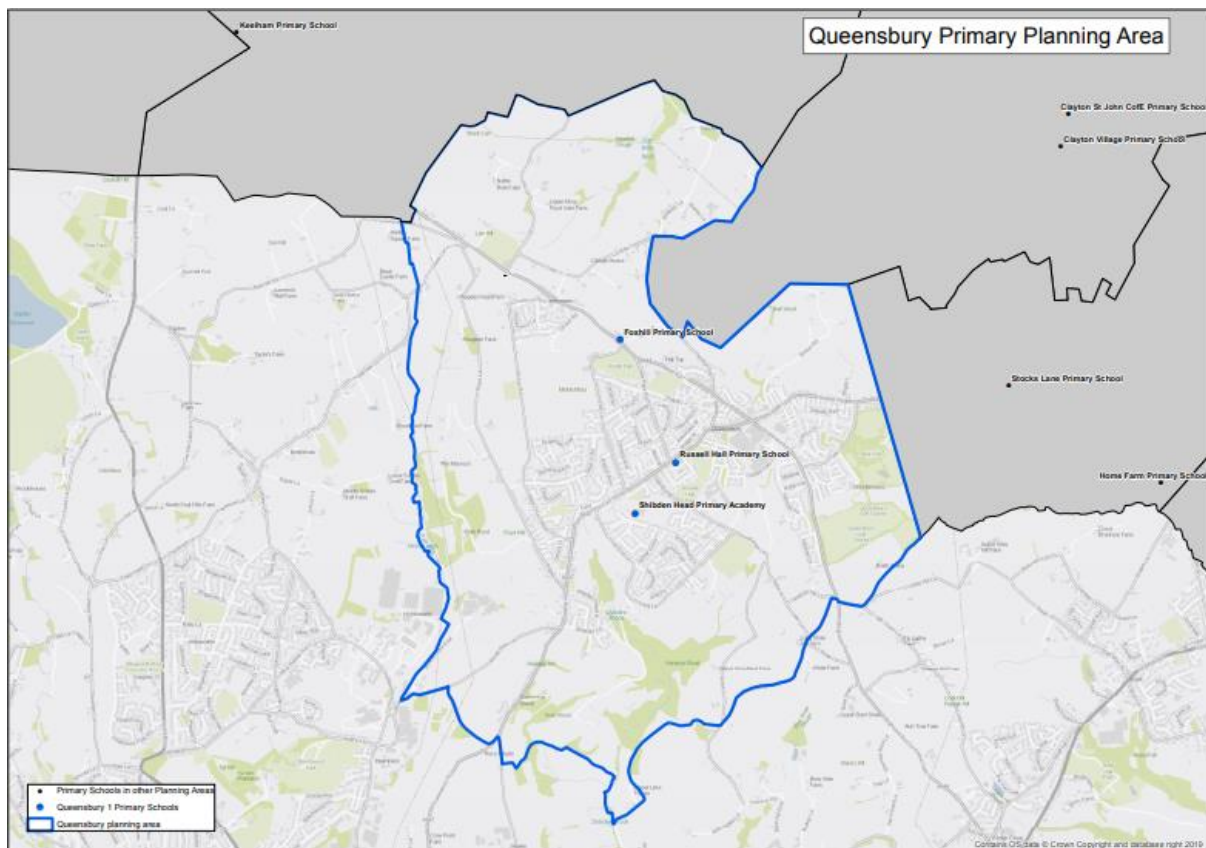
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

Queensbury Primary School Planning Area

There are three primary schools in Queensbury planning area, two of which have nursery provision. The area is urban and semi rural and covers mainly Queensbury.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Foxhill Primary School	Foundation	-	30	Yes
Russell Hall Primary School	Foundation	-	30	Yes
Shibden Head Primary Academy	Academy	Focus Multi Academy Trust	60	No

Map showing primary schools in the Queensbury planning area:



Historic numbers of pupils and applications in Queensbury

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

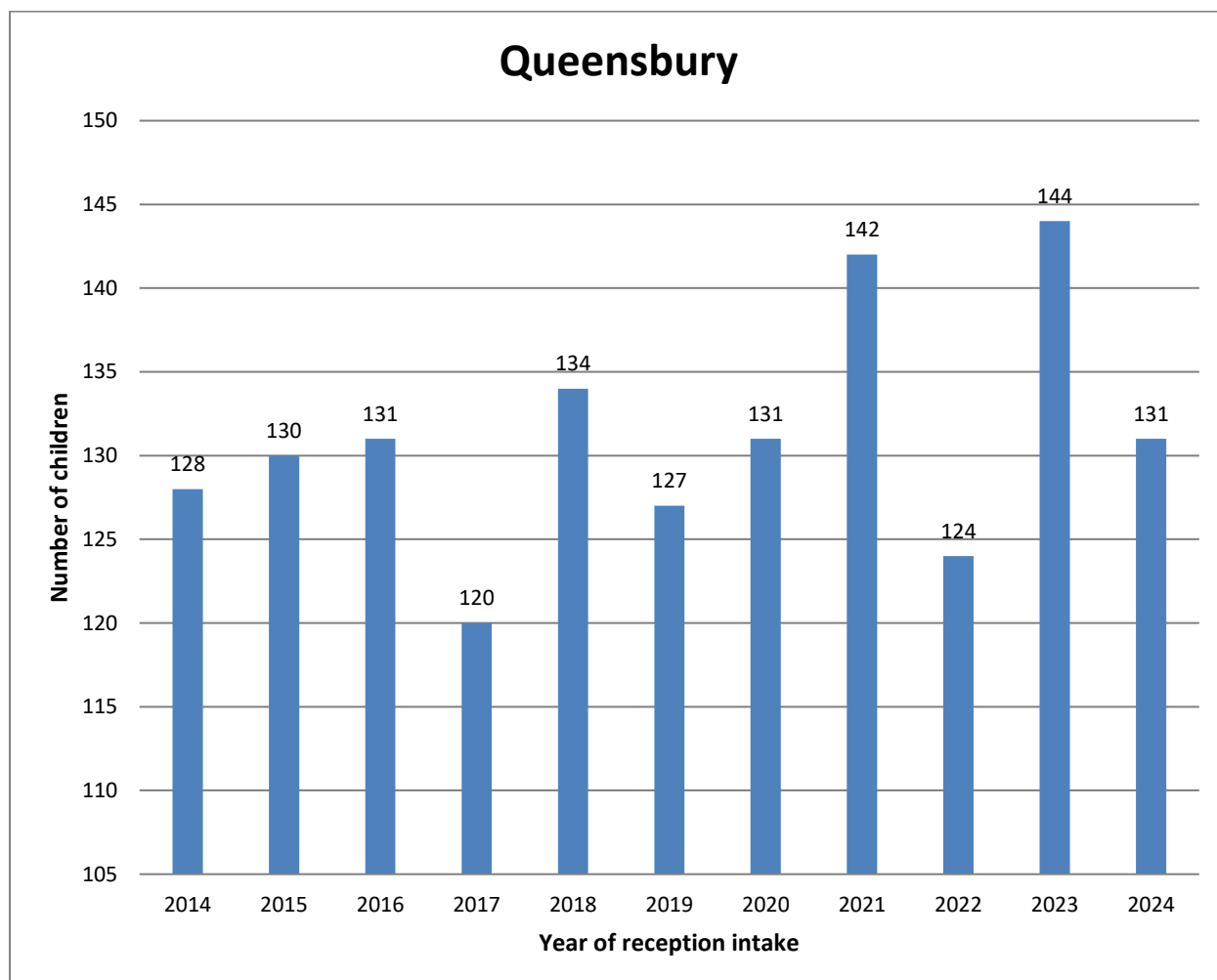
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	120	124	119	1	840	839	1	0.1%
2016	120	141	124	-4	839	851	-12	-1.4%
2017	120	124	122	-2	839	846	-7	-0.8%
2018	120	115	118	2	839	834	5	0.6%
2019	120	117	116	4	839	817	22	2.6%
2020	120	114	120	0	839	817	22	2.6%
2021	120	120	117	3	839	812	27	3.22%

Previous changes to ensure sufficient school places and academy conversions

- Stocks Lane Primary School in the adjoining south west 3 planning area increased their PAN from 15 to 30 to admit additional children from September 2016. This appears to have relieved the pressure on school places in Queensbury.
- Shibden Head Primary School converted to academy status in March 2013 under the Focus Multi Academy Trust with a name change to Shibden Head Primary Academy.

Health Authority Data for Queensbury

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Queensbury	128	130	131	120	134	127	131	142	124	144	131
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Queensbury

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 90% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	125	110	129	118	118

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	120	119	1	839	814	25	3.0%
2022	120	116	4	839	812	27	3.2%
2023	120	120	0	839	812	27	3.2%
2024	120	118	2	839	806	33	3.9%
2025	120	118	2	839	805	34	4.1%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 120 children in reception in January 2021. The actual number recorded in January 2021 school census was 119, a difference of 1, or 0.83%.

The overall forecast of numbers in the schools in this planning area was 804, but the census shows 817, which is a difference of -13 or -1.62%.

Planned / possible action

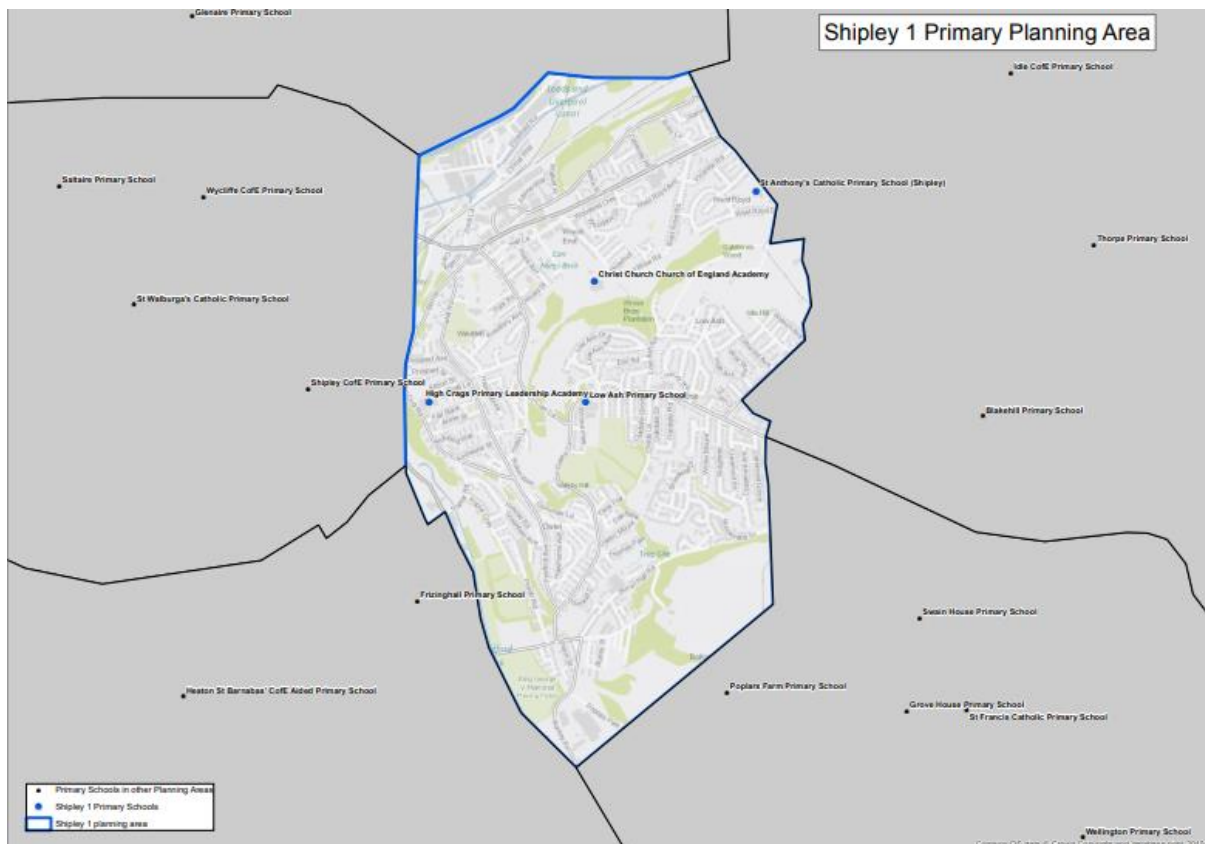
Continue to monitor health data, although numbers of younger children appear to be relatively stable in this area.

ShIPLEY 1 Primary School Planning Area

There are four primary schools in Shipley 1 planning area, three of which have nursery provision. The area is urban and covers mainly the Windhill and Wrose areas.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Christ Church C of E Academy	Academy	Bradford Diocesan Academy Trust (BDAT)	30	Yes
High Crag Primary Leadership Academy	Academy	Star	60	Yes
Low Ash Primary School	Community	-	60	Yes
St Anthony's Catholic Primary School (Shipley)	Academy	Blessed Christopher Wharton (BCW)	18	No

Map showing primary schools in the Shipley 1 planning area:



Historic numbers of pupils and applications in Shipley 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

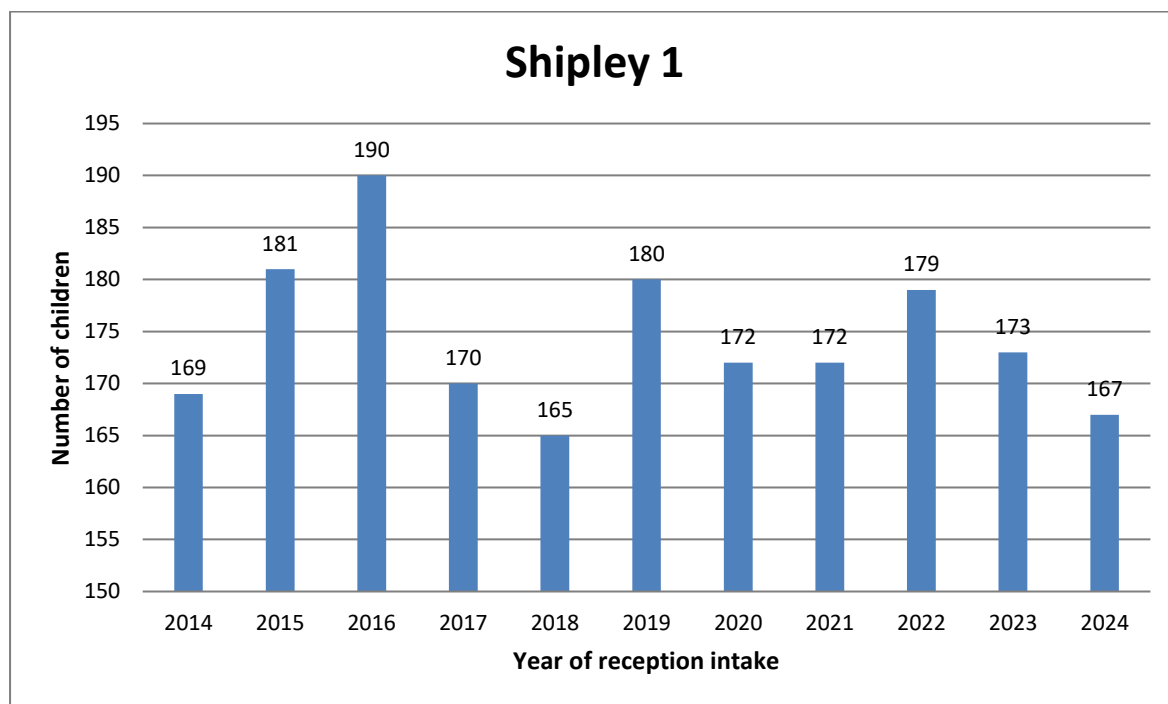
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	168	150	154	14	1176	1121	55	4.7%
2016	168	171	169	-1	1176	1116	60	5.1%
2017	168	152	162	6	1176	1135	41	3.5%
2018	168	144	142	26	1176	1100	76	6.5%
2019	200	160	172	28	1220	1107	113	9.3%
2020	170	144	157	13	1220	1098	139	11.4%
2021	170	134	146	24	1220	1080	140	11.48%

Previous changes to ensure sufficient school places and academy conversions

- High Craggs Primary School converted to academy status under the Wakefield City Academy Trust in April 2016. They have since joined Star Academies Trust in April 2018.
- Low Ash Primary School increased its PAN in September 2019 from 60 to 90. However, due to a reduction in the forecast the PAN returned to 60 in 2020, which was approved by the schools adjudicator.
- St Anthony's Catholic Primary increased its' PAN by 2 from 18 to 20 in 2019.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for Shipley 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Shipley 1	169	181	190	170	165	180	172	172	179	173	167
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Shipley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 97% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	165	168	168	158	158

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	170	153	17	1220	1070	150	12.3%
2022	170	150	20	1220	1060	160	13.1%
2023	170	154	16	1220	1050	170	13.9%
2024	170	146	24	1220	1031	189	15.5%
2025	170	146	24	1220	1031	189	15.5%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 157 children in reception in January 2021. The actual number recorded in January 2021 school census was 149, a difference of 8, or 5.1%.

The overall forecast of numbers in the schools in this planning area was 1098, but the census shows 1081, which is a difference of 17 or 1.55%.

Planned / possible action

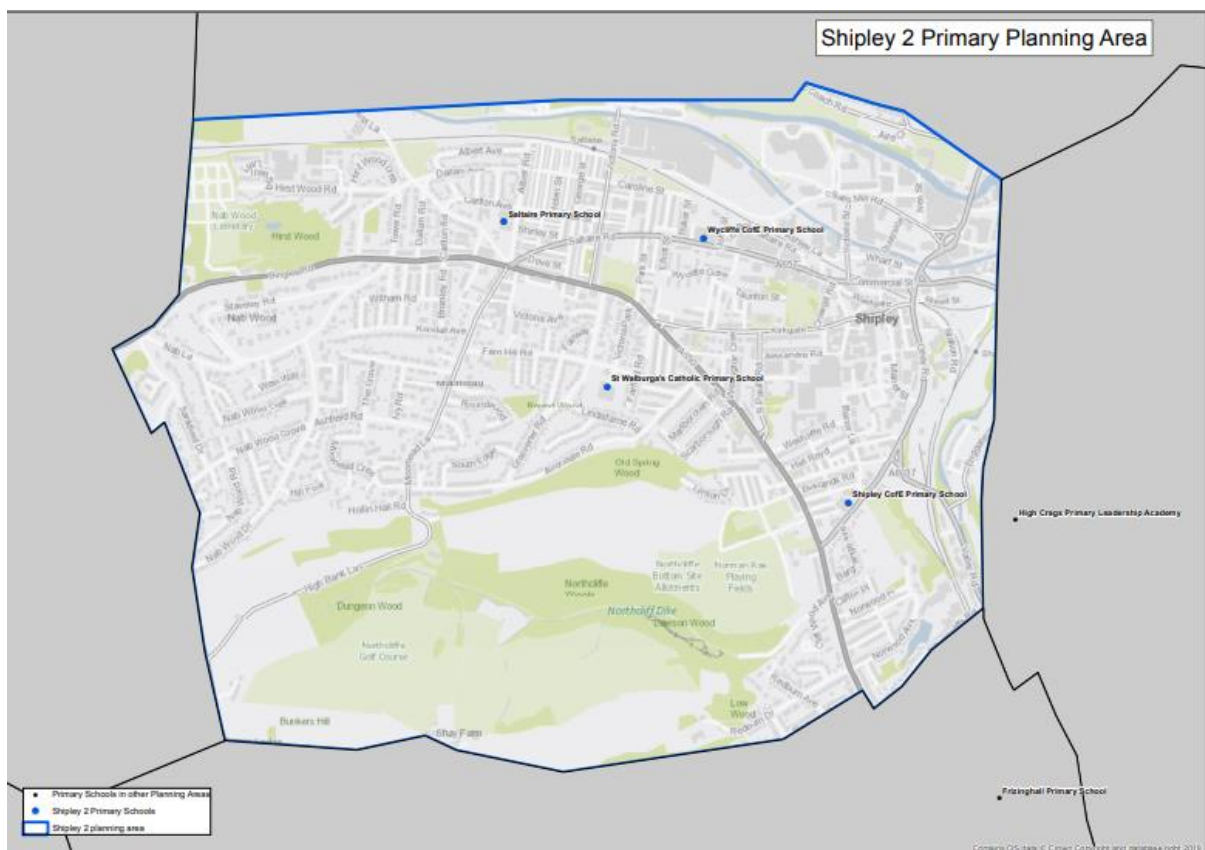
Continue to monitor health data, although numbers of younger children appear to be relatively stable in this area.

ShIPLEY 2 Primary School Planning Area

There are four primary schools in ShIPLEY 2 planning area, two of which have nursery provision. The area is urban and covers central ShIPLEY, Saltaire, Hirst Wood, Nab Wood and Northcliffe in the south.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Saltaire Primary School	Community	-	60	No
ShIPLEY C of E Primary School	Academy	Bradford Diocesan Academy Trust (BDAT)	30	Yes
St Walburga's Catholic Primary School	Academy	Blessed Christopher Warden (BCW)	30	Yes
Wycliffe C of E Primary School	Academy	Bradford Diocesan Academy Trust (BDAT)	60	No

Map showing primary schools in the ShIPLEY 2 planning area:



Historic numbers of pupils and applications in Shipley 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

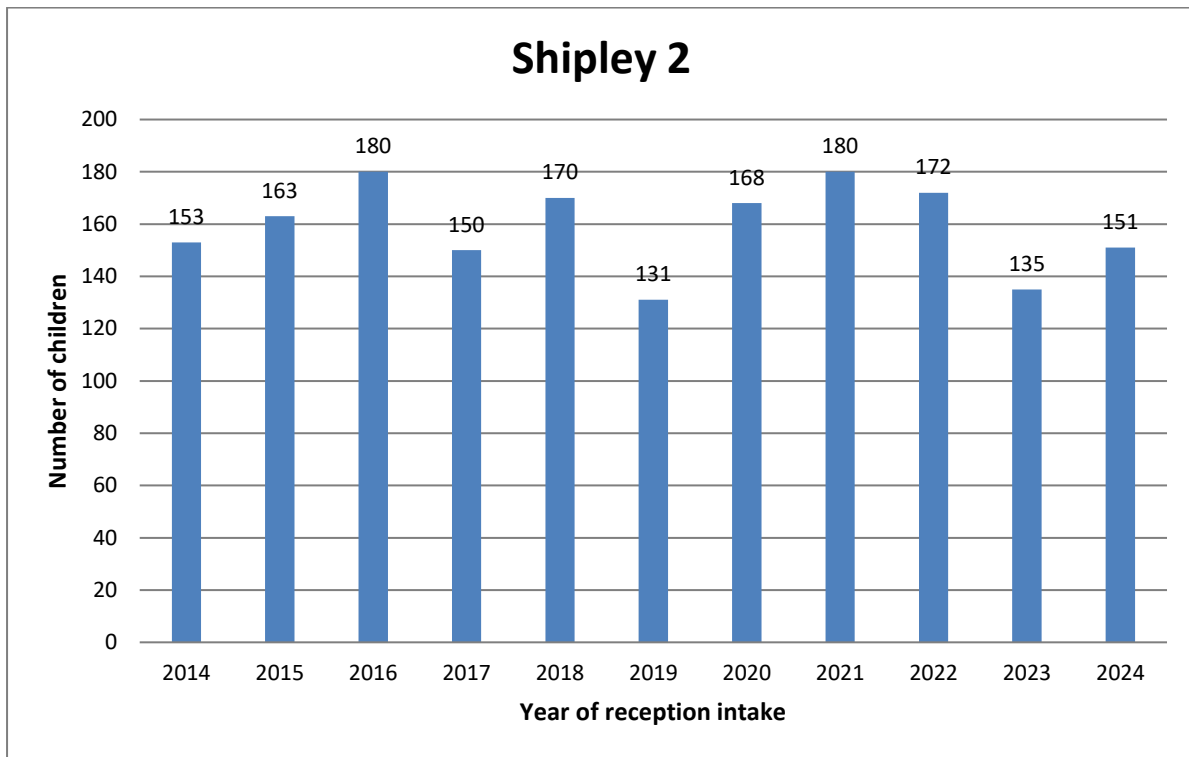
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	180	183	173	7	1126	1122	4	0.4%
2016	180	211	181	-1	1126	1161	-35	-3.1%
2017	180	165	159	21	1151	1157	-6	-0.5%
2018	180	188	164	16	1256	1157	99	7.9%
2019	180	153	142	38	1256	1152	104	8.3%
2020	180	188	179	1	1256	1145	111	8.8%
2021	180	191	164	16	1256	1149	107	8.52%

Previous changes to ensure sufficient school places and academy conversions

- The PAN at Wycliffe C of E Primary School increased permanently from 45 to 60 as from September 2015, additional building works was completed to increase the capacity of the school.
- Wycliffe CE Primary School admitted a bulge class of up to 15 additional pupils in September 2014 prior to their permanent PAN increase from 45 to 60 as from September 2015.
- St Walburga’s Catholic Primary School converted to academy status under the Blessed Christopher Wharton (BCW) MAT in November 2016.
- Shipley C of E Primary School and Wycliffe C of E Primary School converted to academy status under the Bradford Diocesan Academy Trust (BDAT) MAT in November 2018.

Health Authority Data for Shipley 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Shipley 2	153	163	180	150	170	131	168	180	172	135	151
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Shipley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 94% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	168	155	130	142	142

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	180	167	13	1256	1146	110	8.8%
2022	180	158	22	1256	1124	132	10.5%
2023	180	145	35	1256	1084	172	13.7%
2024	180	145	35	1256	1064	192	15.3%
2025	180	145	35	1256	1046	210	16.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 179 children in reception in January 2021. The actual number recorded in January 2021 school census was 176, a difference of 3, or 1.68%.

The overall forecast of numbers in the schools in this planning area was 1158, but the census shows 1145, which is a difference of 13 or 1.12%.

Planned / possible action

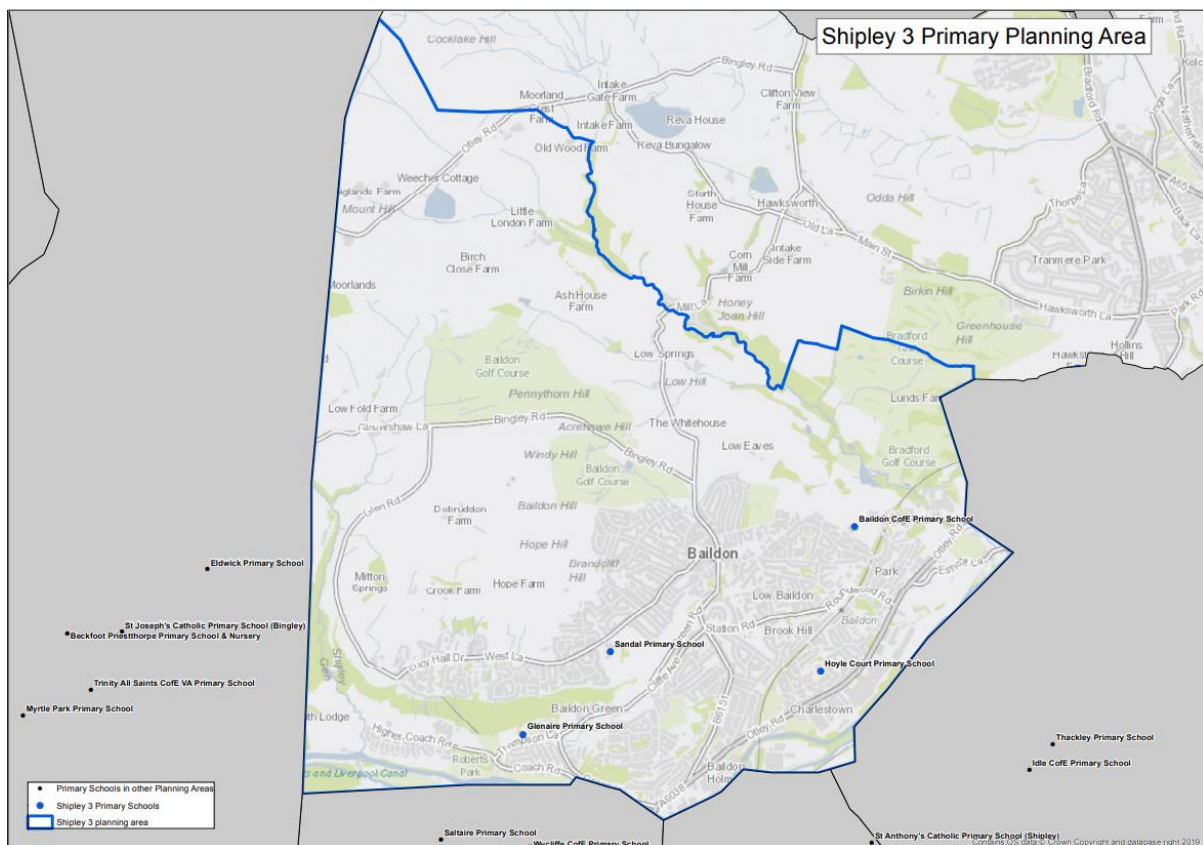
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places which are concentrated in one school.

ShIPLEY 3 Primary School Planning Area

There are four primary schools in ShIPLEY 2 planning area, three of which have nursery provision. The area is urban and covers Baildon, Baildon Green, Baildon Moor and ShIPLEY Glen and although some urban also covers a significant amount of rural area.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Baildon C of E Primary School	Voluntary Aided	-	60	Yes
Glenaire Primary School	Community	-	30	Yes
Hoyle Court Primary School	Community	-	45	No
Sandal Primary School	Community	-	60	Yes

Map showing primary schools in the ShIPLEY 3 planning area:



Historic numbers of pupils and applications in Shipley 3

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

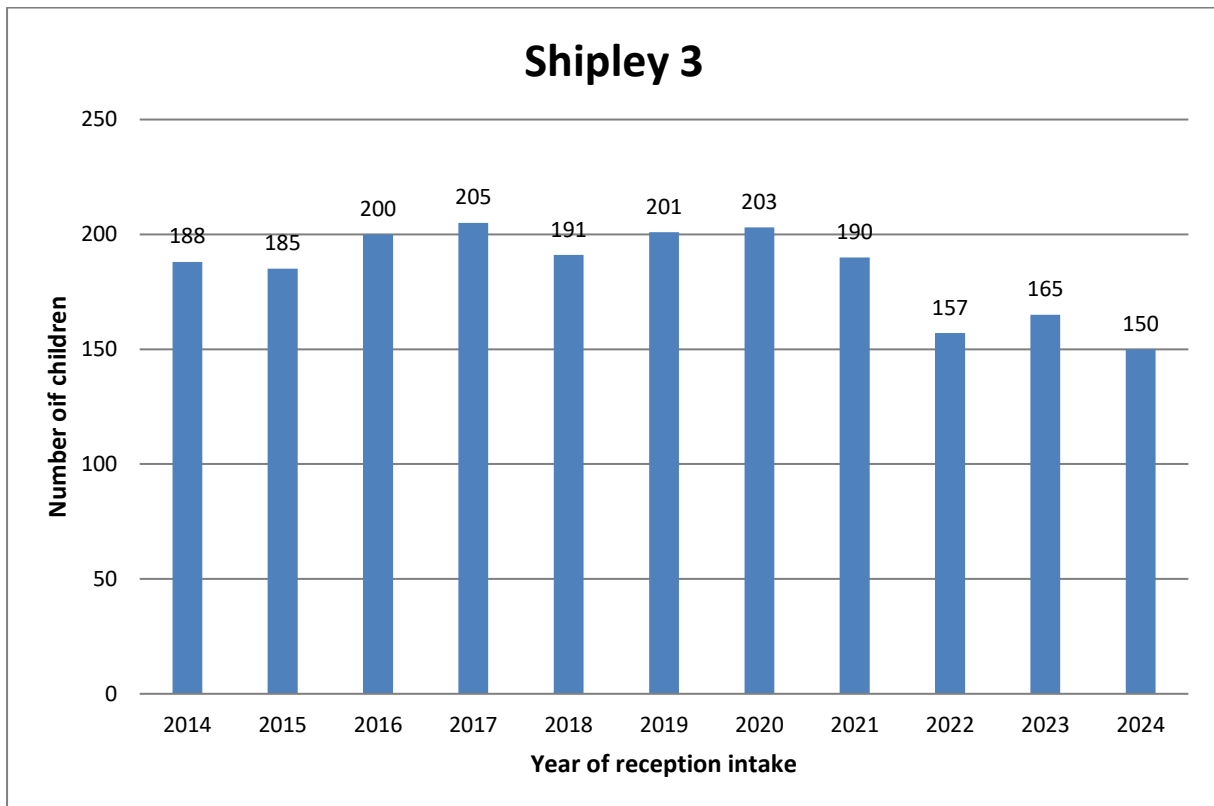
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	195	202	194	1	1304	1288	16	1.2%
2016	195	184	188	7	1334	1295	39	2.9%
2017	195	200	202	-7	1365	1312	53	3.9%
2018	195	174	186	9	1365	1311	54	4.0%
2019	195	182	187	8	1365	1299	66	4.8%
2020	195	178	187	8	1365	1309	56	4.1%
2021	195	183	179	16	1365	1302	63	4.62%

Previous changes to ensure sufficient school places and academy conversions

- The admission policy at Sandal Primary School was changed to include a priority area from September 2018.

Health Authority Data for Shipley 3

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Shipley 3	188	185	200	205	191	201	203	190	157	165	150
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Shipley 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 94% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	176	143	156	136	136

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	195	183	12	1365	1297	68	5.0%
2022	195	158	37	1365	1268	97	7.1%
2023	195	159	36	1365	1239	126	9.2%
2024	195	148	47	1365	1186	179	13.1%
2025	195	148	47	1365	1140	225	16.5%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 187 children in reception in January 2021. The actual number recorded in January 2021 school census was 177, a difference of 10, or 5.35%.

The overall forecast of numbers in the schools in this planning area was 1310, but the census shows 1309, which is a difference of 1 or 0.08%.

Planned / possible action

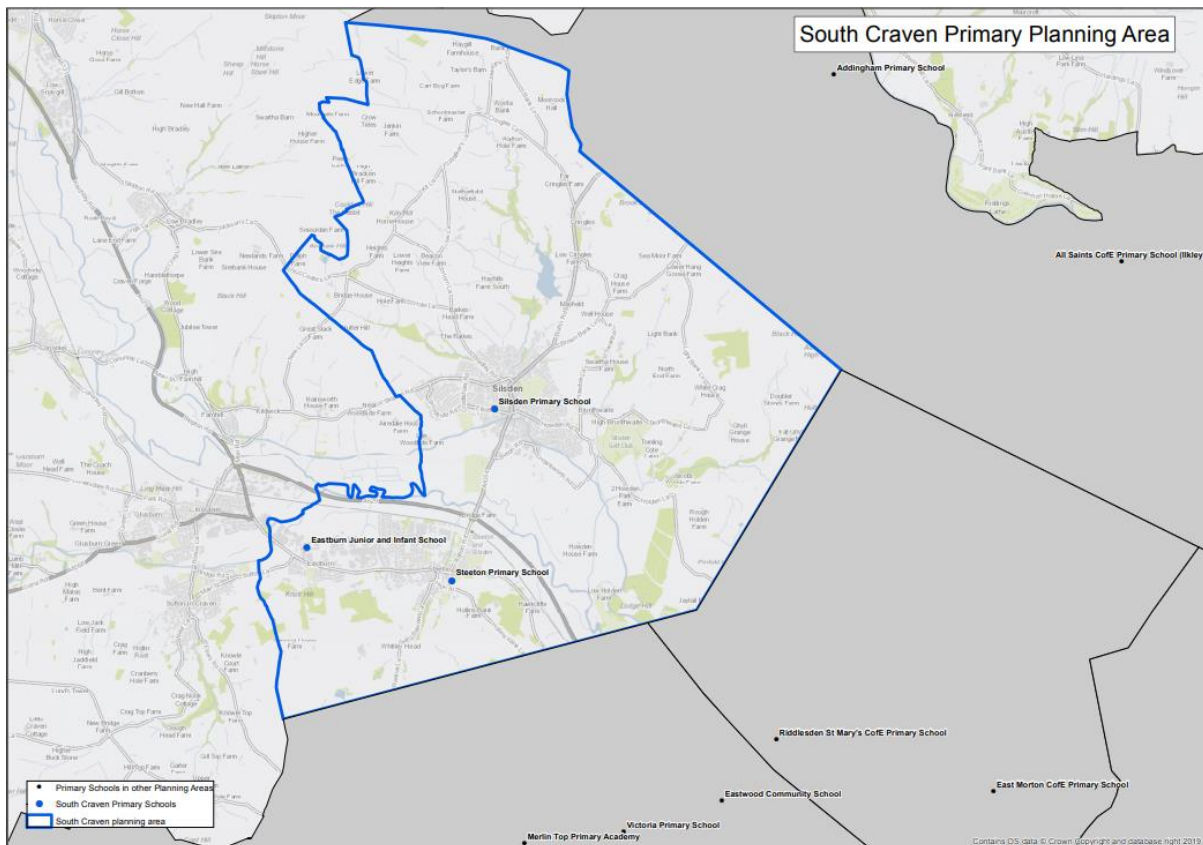
Continue to monitor health data for decreasing numbers.

South Craven Primary School Planning Area

There are three primary schools in South Craven planning area, one of which has nursery provision. The area is mainly rural and covers Silsden, Eastburn and Steeton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Eastburn Junior and Infant School	Community	-	30	No
Silsden Primary School	Community	-	90	Yes
Steeton Primary School	Community	-	45	No

Map showing primary schools in the South Craven planning area:



Historic numbers of pupils and applications in South Craven

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

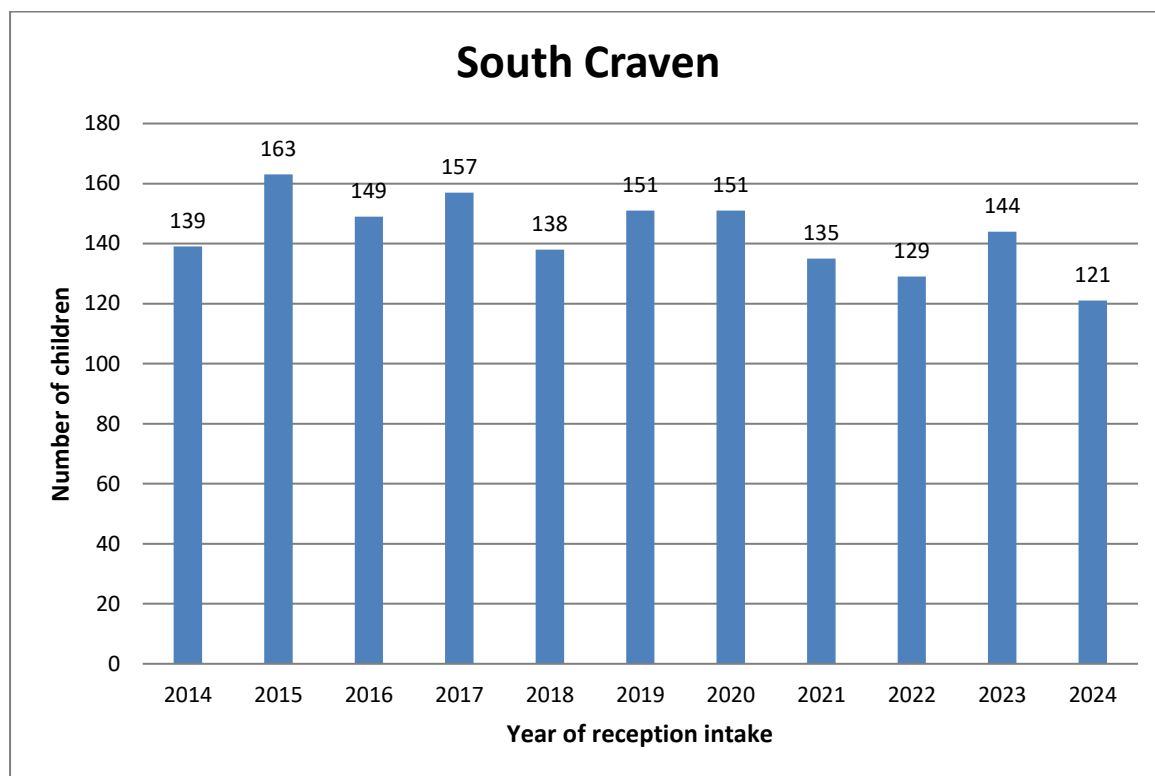
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	165	167	170	-5	1055	1026	29	2.7%
2016	165	148	158	7	1115	1043	72	6.5%
2017	165	158	157	8	1117	1072	45	4.0%
2018	165	134	136	29	1144	1073	71	6.2%
2019	165	148	170	-5	1144	1087	57	5.0%
2020	165	154	153	12	1144	1107	37	3.2%
2021	165	150	151	14	1144	1109	35	3.06%

Previous changes to ensure sufficient school places and academy conversions

- Aire View Infants became a primary school from September 2017 with provision for reception to year 6 pupils on a split site initially, and also changed its' name to Silsden Primary School.
- Hothfield School closed in August 2017, children and staff transferred to Silsden Primary School.
- A new school building is being constructed at Silsden Primary School to accommodate all age groups on one site. It is expected to open during the 2021/22 academic year.

Health Authority Data for South Craven

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South Craven	139	163	149	157	138	151	151	135	129	144	121
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South Craven

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 82% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	109	103	117	96	96

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	165	149	16	1144	1097	47	4.1%
2022	165	140	25	1144	1083	61	5.3%
2023	165	162	3	1144	1095	49	4.3%
2024	165	133	32	1144	1078	66	5.8%
2025	165	133	32	1144	1077	67	5.9%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 153 children in reception in January 2021. The actual number recorded in January 2021 school census was 156, a difference of -3, or -1.96%.

The overall forecast of numbers in the schools in this planning area was 1096, but the census shows 1107, which is a difference of -11 or -1%.

Planned / possible action

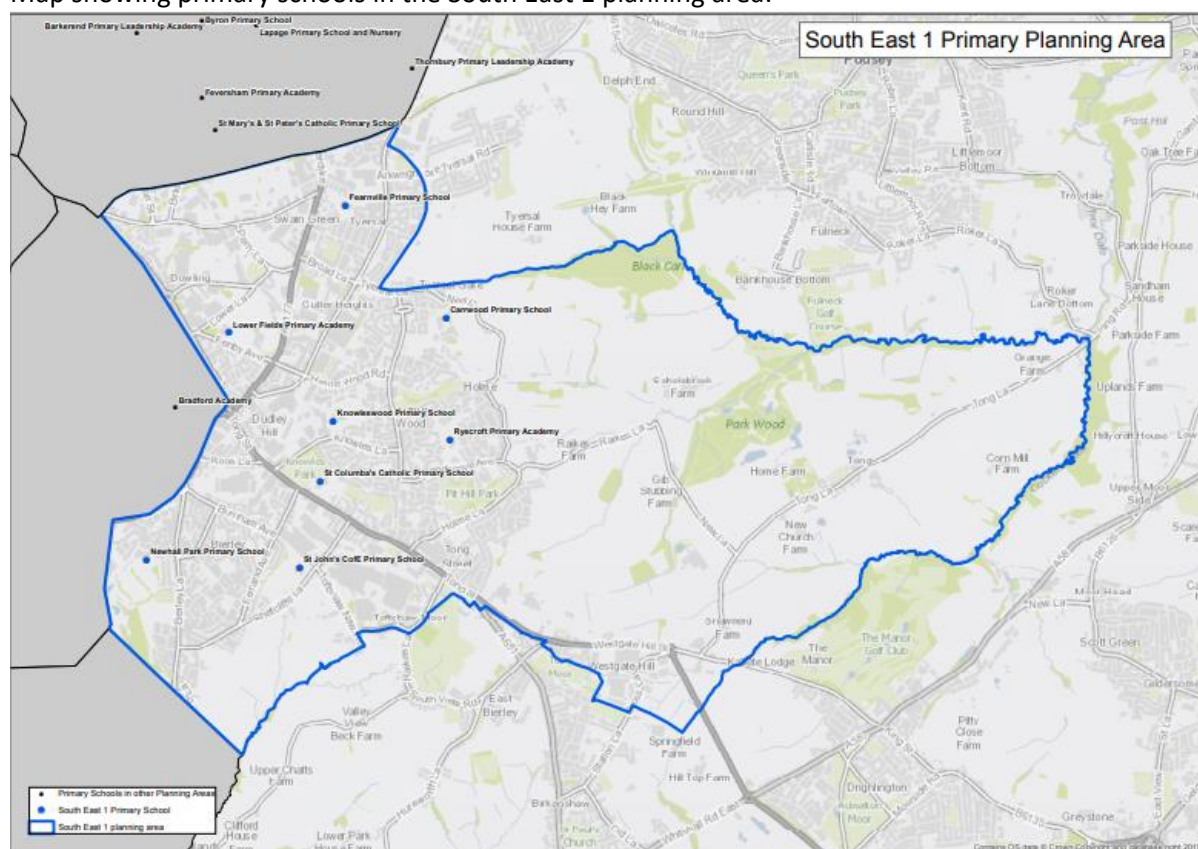
Continue to monitor the numbers in health data and consider possible PAN reduction for 2024.

South East 1 Primary School Planning Area

There are eight primary schools in South East 1 planning area, all of which have nursery provision. The area is mainly urban covering Cutler Heights, Dudley Hill, Holmewood and Tong where there are a number of housing estates. To the north and east the planning area borders on to Leeds and to the south onto Kirklees Local Authorities.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Carrwood Primary School	Community	-	30	Yes
Fearnville Primary School	Academy	Nurture Academies Trust (NET)	60	Yes
Knowleswood Primary School	Community	-	60	Yes
Lower Fields Primary Academy	Academy	Delta Academies Trust	60	Yes
Newhall Park Primary School	Community	-	60	Yes
Ryecroft Primary Academy	Academy	Delta Academies Trust	60	Yes
St Columba's Catholic primary School	Academy	Blessed Christopher Wharton (BCW)	50	Yes
St John's C of E Primary School	Academy	Bradford Diocesan Academy Trust (BDAT)	60	Yes

Map showing primary schools in the South East 1 planning area:



Historic numbers of pupils and applications in South East 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

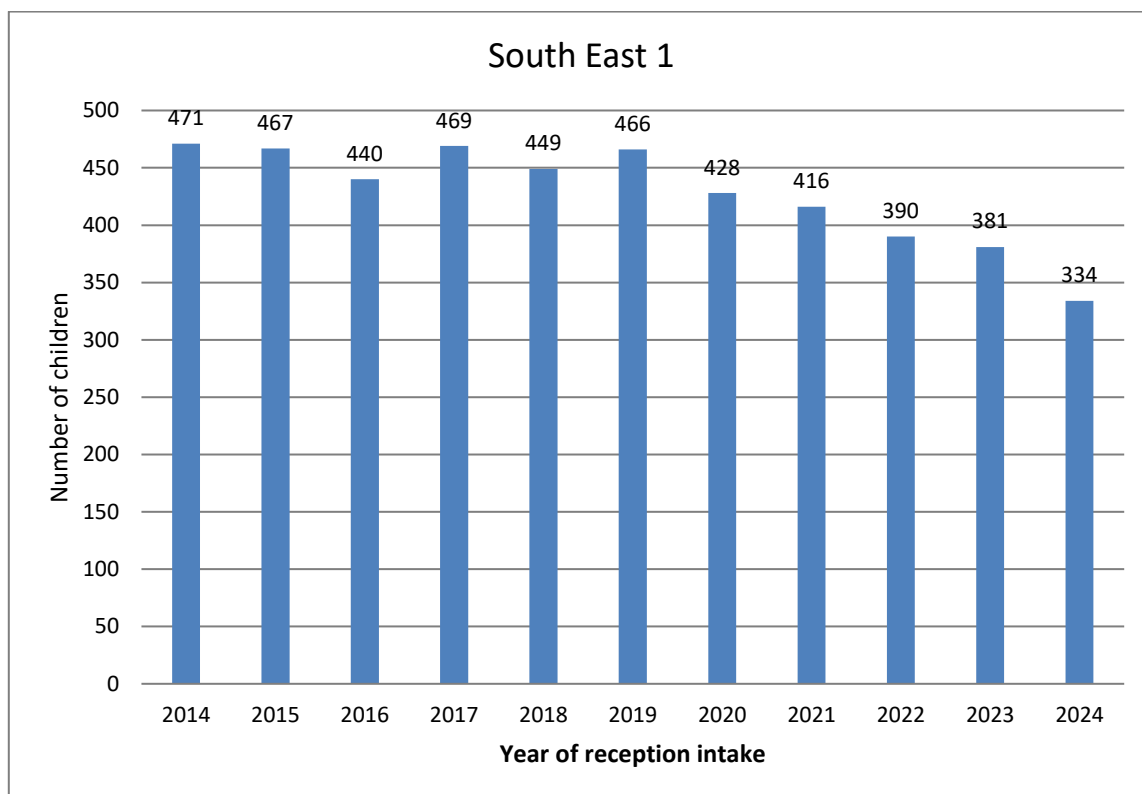
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	470	409	451	19	3169	2982	187	5.9%
2016	470	407	408	62	3169	2983	186	5.9%
2017	470	414	398	72	3203	2935	268	8.4%
2018	470	408	395	75	3220	2924	296	9.2%
2019	470	386	397	73	3220	2916	304	9.4%
2020	470	312	351	119	3220	2810	410	12.7%
2021	440	291	328	112	3220	2702	518	16.09%

Previous changes to ensure sufficient school places and academy conversions

- St John's C of E Primary School converted to academy status under Bradford Diocesan Academy Trust (BDAT) in October 2017.
- Fearnville Primary School converted to academy status in November 2018 under Nurture Academies Trust.
- Lower Fields Primary School converted to academy status under Delta Academies Trust in December 2018.
- Autumn 2019 consultation carried out for Carrwood Primary School to reduce PAN from 60 to 30 from September 2021.
- Ryecroft Primary School joined Delta Academies Trust in September 2020.
- St Columba's Catholic Primary School converted to academy status in March 2021 under Blessed Christopher Wharton Catholic Academy Trust (BCW).
- Carrwood Primary School reduced the PAN from 60 to 30 from September 2021.

Health Authority Data for South East 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South East 1	471	467	440	469	449	466	428	416	390	381	334
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South East 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 87% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	364	344	339	298	298

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	470	329	111	3220	2696	524	16.3%
2022	440	317	123	3220	2582	638	19.8%
2023	440	306	134	3220	2488	732	22.7%
2024	440	301	139	3220	2378	842	26.1%
2025	440	301	139	3220	2283	937	29.1%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 351 children in reception in January 2021. The actual number recorded in January 2021 school census was 348, a difference of 3, or 0.85%.

The overall forecast of numbers in the schools in this planning area was 2841, but the census shows 2810, which is a difference of 31 or 1.09%.

Planned / possible action

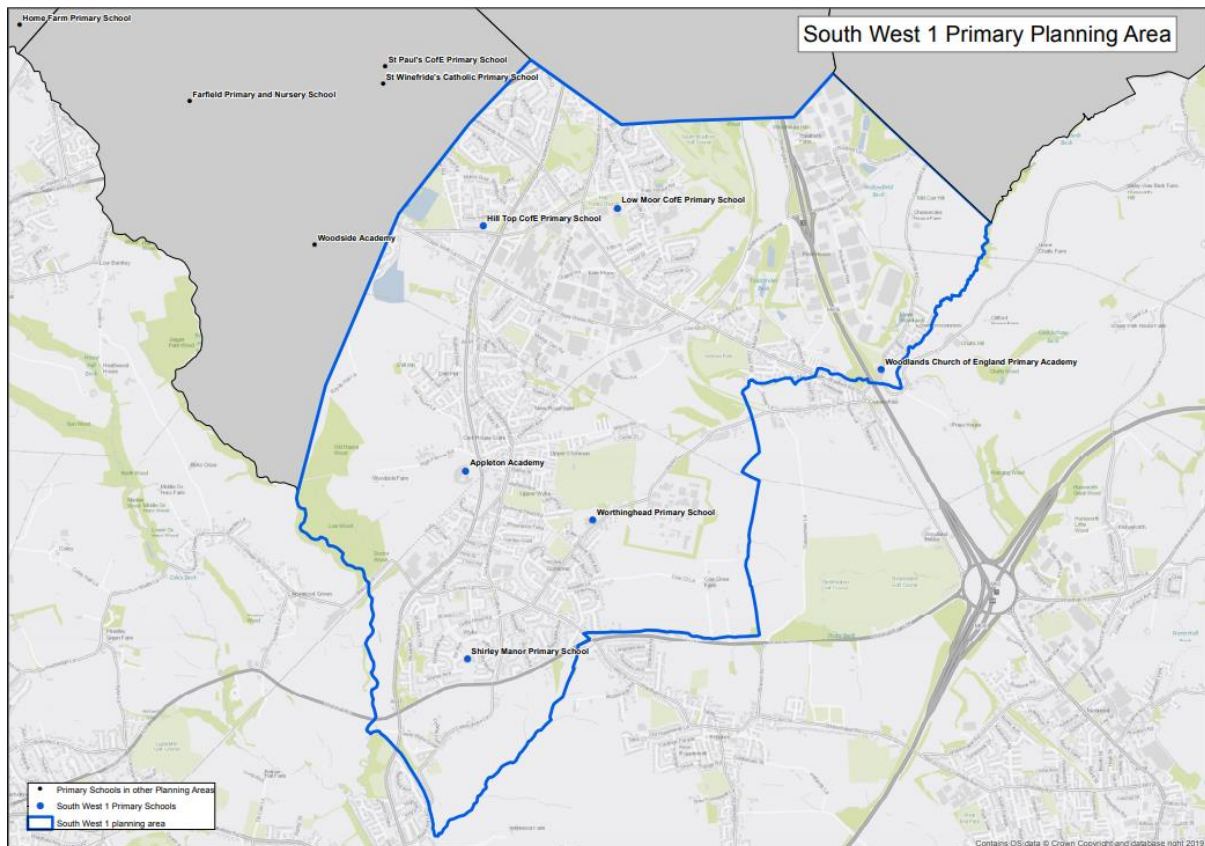
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

South West 1 Primary School Planning Area

There are six primary schools in South West 1 planning area, four of which have nursery provision. The area is urban and rural covering Low Moor, parts of Oakenshaw and Wyke. To the west the planning area borders on to Calderdale Local Authority and to the east onto Kirklees Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Appleton Academy	Academy	Exceed	60	Yes
Hill Top C of E Primary School	Foundation	-	30	Yes
Low Moor C of E Primary School	Voluntary Controlled	-	60	No
Shirley Manor Primary Academy	Academy	Converter	30	Yes
Woodlands C of E Primary Academy	Academy	Bradford Diocesan Academy Trust (BDAT)	15	Yes
Worthinghead Primary School	Community	-	30	No

Map showing primary schools in the South West 1 planning area:



Historic numbers of pupils and applications in South West 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

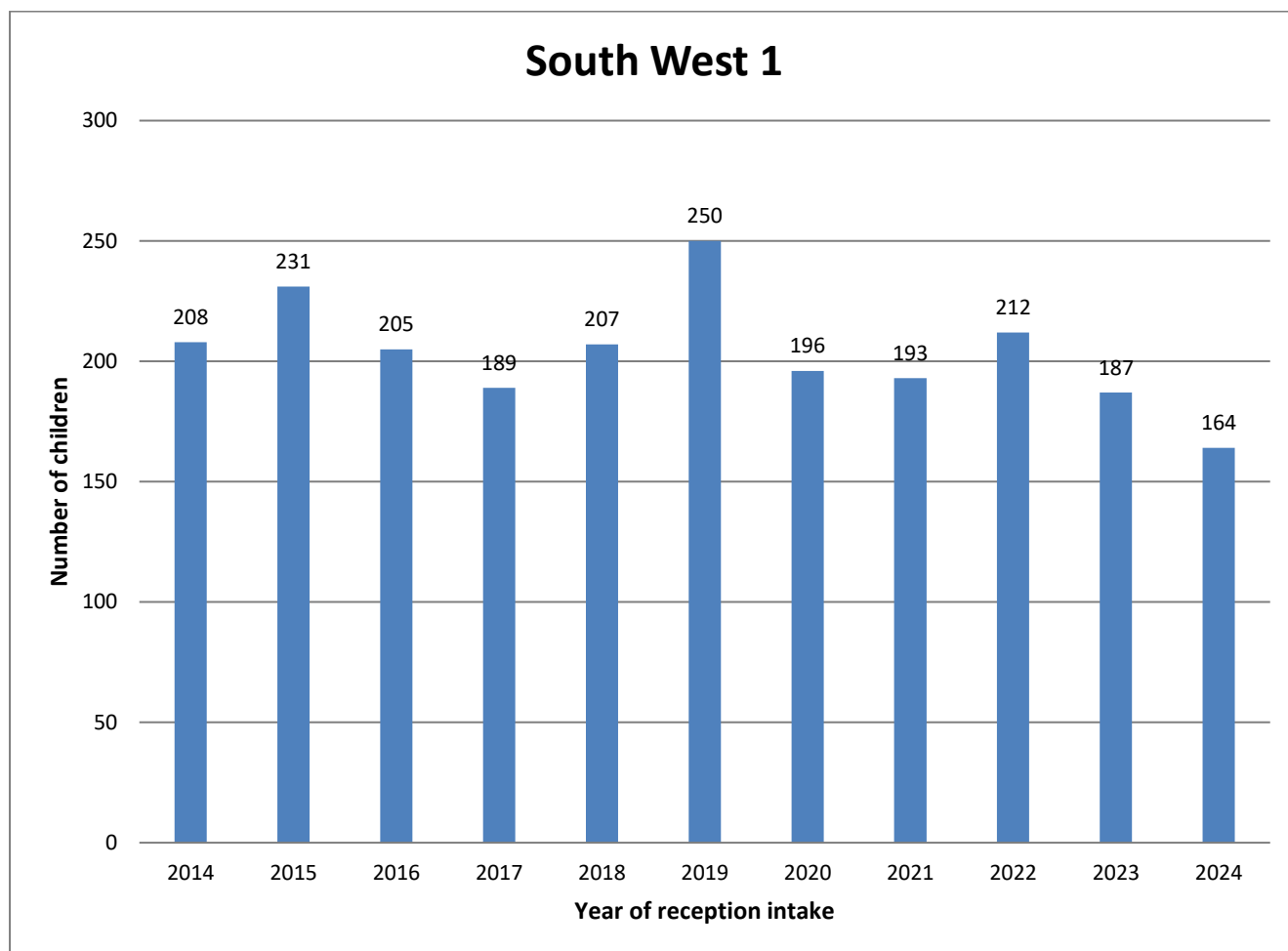
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	225	250	224	1	1575	1494	81	5.1%
2016	225	236	225	0	1575	1512	63	4.0%
2017	225	210	206	19	1575	1521	54	3.4%
2018	225	248	222	3	1575	1532	43	2.7%
2019	225	250	227	-2	1575	1537	38	2.4%
2020	225	223	218	7	1554	1531	23	1.5%
2021	225	201	199	26	1554	1495	59	3.80%

Previous changes to ensure sufficient school places and academy conversions

- Woodlands Church of England Primary converted to academy status under Bradford Diocesan Academy Trust in August 2018.
- Woodlands C of E Primary Academy opened a nursery provision for 13 children in September 2019.

Health Authority Data for South West 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South West 1	208	231	205	189	207	250	196	193	212	187	164
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 87% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	171	189	166	143	143

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	225	207	18	1554	1513	41	2.6%
2022	225	224	1	1554	1502	52	3.3%
2023	225	196	29	1554	1477	77	5.0%
2024	225	172	53	1554	1435	119	7.7%
2025	225	172	53	1554	1390	164	10.6%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 218 children in reception in January 2021.

The actual number recorded in January 2021 school census was 206, a difference of 12, or 5.5%.

The overall forecast of numbers in the schools in this planning area was 1542, but the census shows 1531, which is a difference of 11 or 0.71%.

Planned / possible action

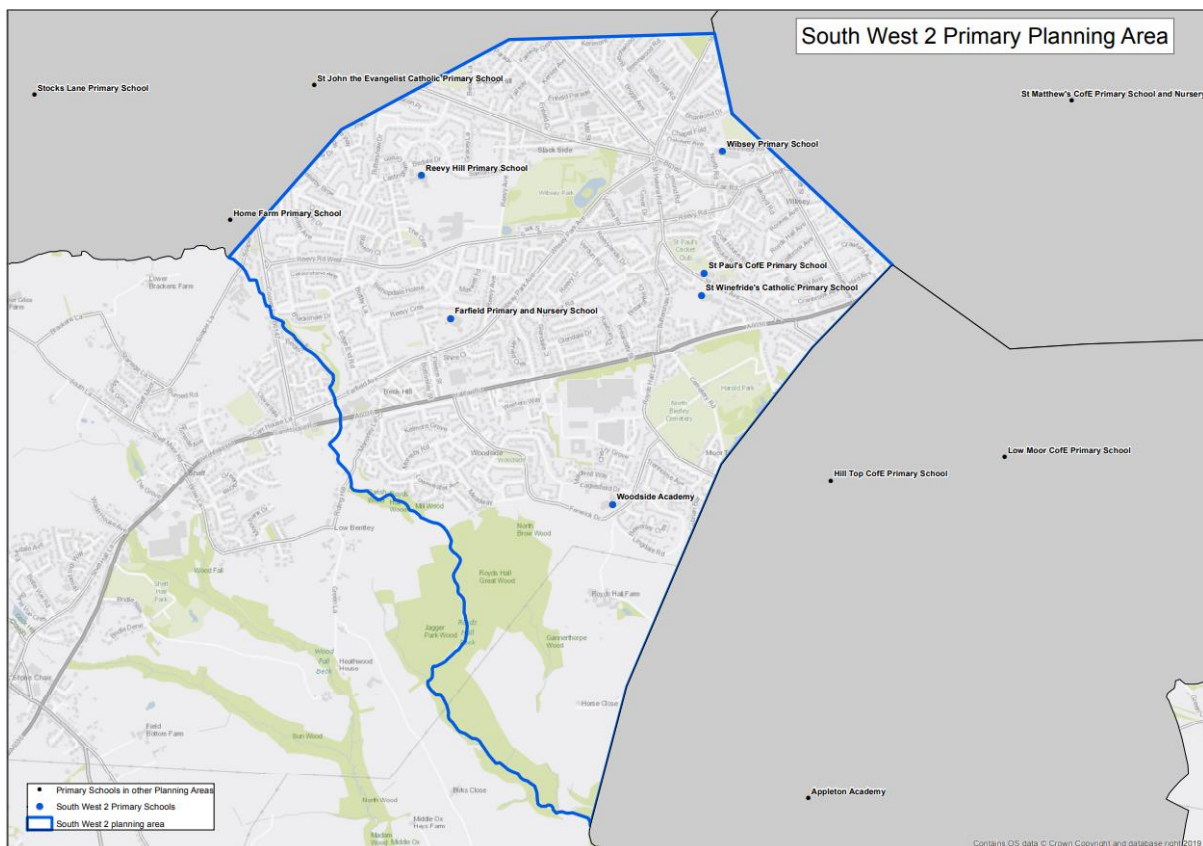
Continue to monitor health data for decreasing numbers.

South West 2 Primary School Planning Area

There are six primary schools in South West 2 planning area, five of which have nursery provision. The area is urban covering Buttershaw, Wibsey and Woodside. To the south west the planning area borders on to Calderdale.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Farfield Primary and Nursery School	Community	-	60	Yes
Reevy Hill Primary School	Academy	Leading Learners	30	Yes
St Paul's C of E Primary School	Voluntary Aided	-	30	No
St Winefride's Catholic Primary Academy	Academy	Blessed Christopher Wharton (BCW)	60	Yes
Wibsey Primary School	Community	-	90	Yes
Woodside Academy	Academy	Leading Learners	60	Yes

Map showing primary schools in the South West 2 planning area:



Historic numbers of pupils and applications in South West 2

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

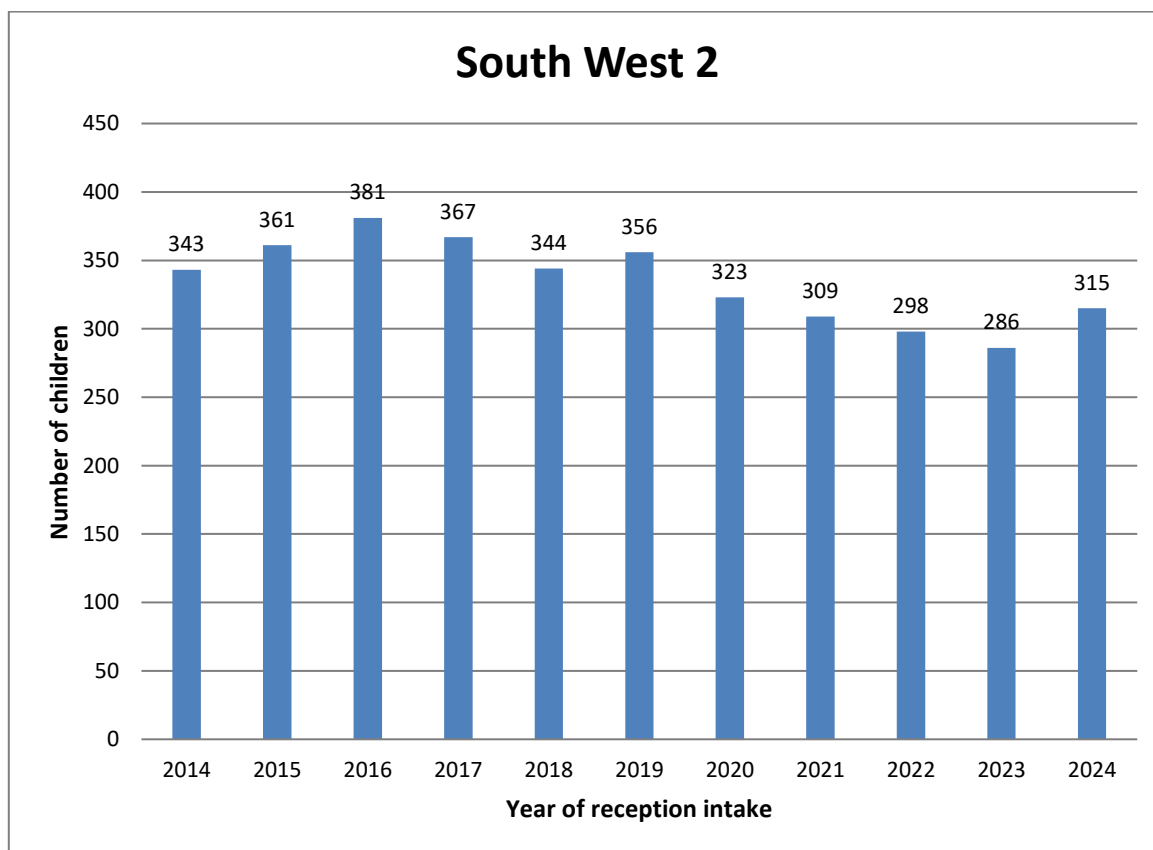
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	330	340	329	1	2274	2234	40	1.8%
2016	330	340	332	-2	2304	2265	39	1.7%
2017	330	323	321	9	2316	2265	51	2.2%
2018	330	271	307	23	2316	2236	80	3.5%
2019	330	299	321	9	2316	2244	72	3.1%
2020	330	279	321	9	2316	2256	60	2.6%
2021	330	268	281	49	2316	2215	101	4.36%

Previous changes to ensure sufficient school places and academy conversions

- Reevy Hill Primary converted to academy status under the Leading Learners Trust in November 2016.
- St Winefride's Catholic Primary Academy converted to academy status under the Blessed Christopher Wharton Multi Academy Trust in October 2016.

Health Authority Data for South West 2

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South West 2	343	361	381	367	344	356	323	309	298	286	315
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 90% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	289	276	271	293	293

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	330	290	40	2316	2223	93	4.0%
2022	330	291	39	2316	2190	126	5.4%
2023	330	293	37	2316	2161	155	6.7%
2024	330	291	39	2316	2132	184	7.9%
2025	330	291	39	2316	2104	212	9.2%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 321 children in reception in January 2021. The actual number recorded in January 2021 school census was 305, a difference of 16, or 4.98%.

The overall forecast of numbers in the schools in this planning area was 2245, but the census shows 2256, which is a difference of -11 or -0.49%.

Planned / possible action

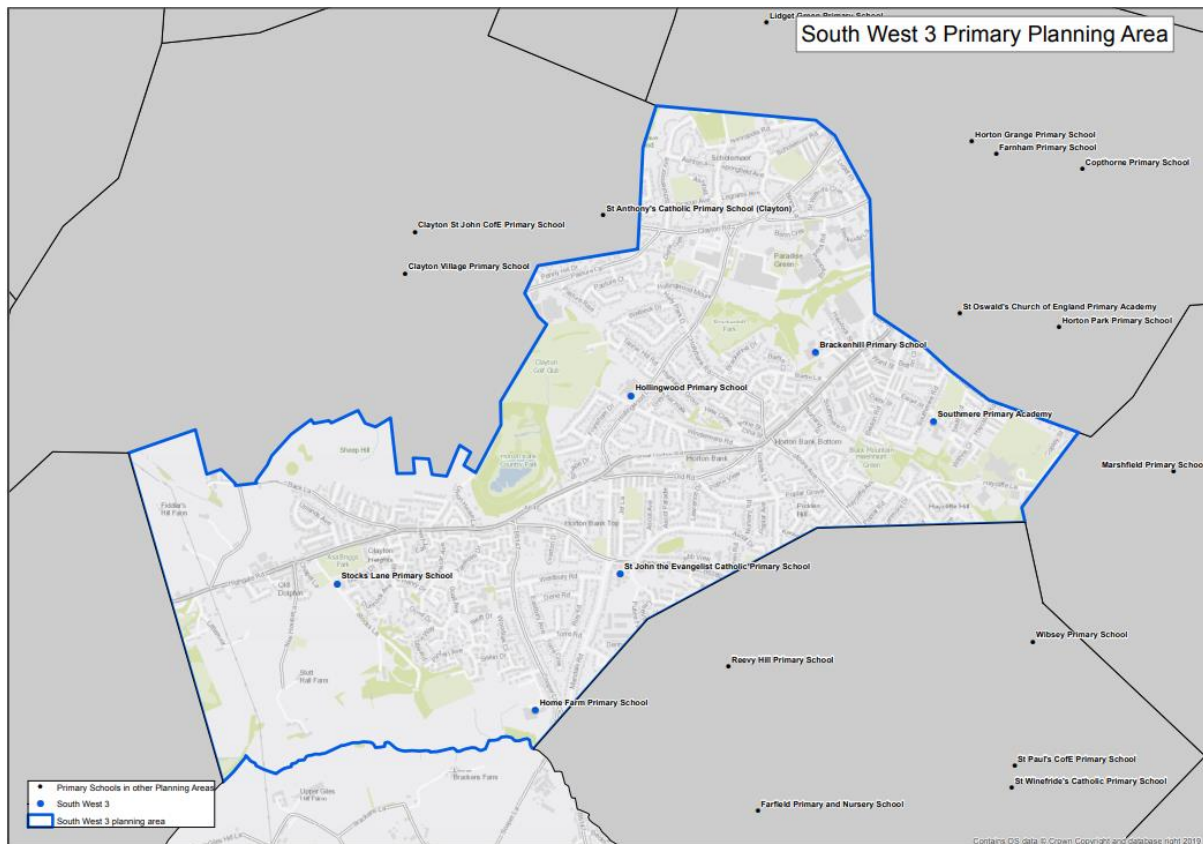
Continue to monitor health data for decreasing numbers.

South West 3 Primary School Planning Area

There are six primary schools in South West 3 planning area, four of which have nursery provision. The area is urban covering Horton Bank, Horton Bank Top, Clayton Heights, and Scholemoor.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Brackenhill Primary School	Community	-	60	Yes
Hollingwood Primary School	Academy	Pennine Education Trust	60	Yes
Home Farm Primary School	Community	-	60	Yes
Southmere Primary Academy	Academy	Delta	60	Yes
St John the Evangelist Catholic Academy	Academy	Blessed Christopher Wharton (BCW)	30	No
Stocks Lane Primary School	Community	-	30	No

Map showing primary schools in the South West 3 planning area:



Historic numbers of pupils and applications in South West 3

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

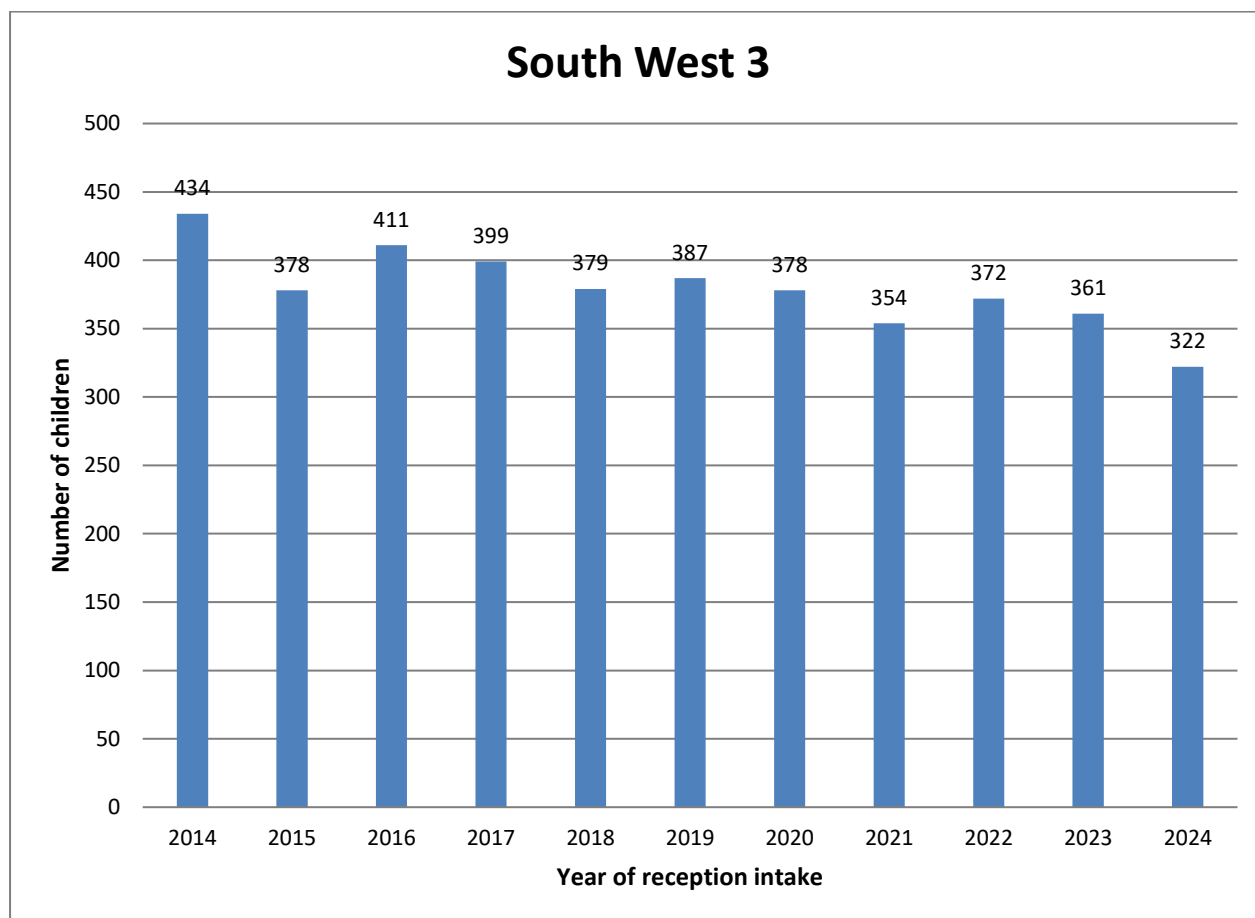
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	285	245	278	7	1890	1911	-21	-1.1%
2016	300	279	287	13	1995	1960	35	1.8%
2017	300	260	286	14	1995	1957	38	1.9%
2018	300	254	257	43	2100	1980	120	5.7%
2019	300	243	267	33	2100	1976	124	5.9%
2020	300	265	271	29	2100	1952	148	7.0%
2021	300	247	264	36	2100	1967	133	6.33%

Previous changes to ensure sufficient school places and academy conversions

- Southmere Primary converted to academy status under the Northern Education Trust in September 2014 with a name change to Southmere Primary Academy. They have since joined Delta Academies Trust in January 2019.
- Stocks Lane Primary School admitted a half bulge class in September 2015 as there was a shortfall of places in an adjoining planning area, prior to their permanent PAN increase from 15 to 30 in September 2016.
- St John the Evangelist Catholic Voluntary Aided School converted to academy status under the Blessed Christopher Wharton Multi Academy Trust in October 2016.
- Hollingwood Primary School converted to academy status under Pennine Education Trust in May 2018.

Health Authority Data for South West 3

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South West 3	434	378	411	399	379	387	378	354	372	361	322
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 91% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	320	333	314	296	296

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	300	263	37	2100	1981	172	8.2%
2022	300	258	42	2100	1971	213	10.1%
2023	300	254	46	2100	1937	251	12.0%
2024	300	235	65	2100	1899	312	14.9%
2025	300	235	65	2100	1867	341	16.2%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 271 children in reception in January 2021. The actual number recorded in January 2021 school census was 271, no difference from the forecast.

The overall forecast of numbers in the schools in this planning area was 1981, but the census shows 1952, which is a difference of 29 or 1.46%.

Planned / possible action

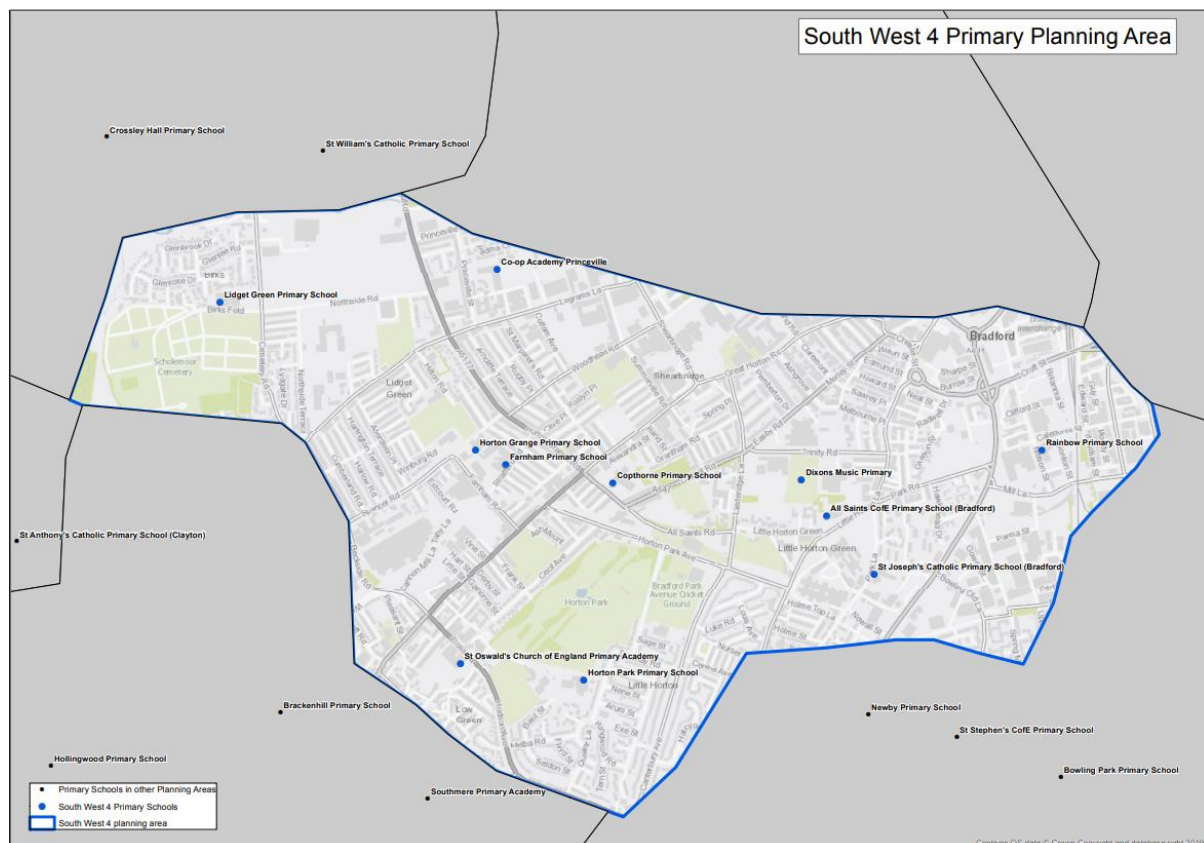
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

South West 4 Primary School Planning Area

There are eleven primary schools in South West 4 planning area, eight of these primary schools have nursery provision. The area is urban covering parts of the city centre, Great Horton, Little Horton and Lidget Green.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
All Saints' C of E Primary School	Voluntary Controlled	-	90	Yes
Co-op Academy Princeville	Academy	Co-op	60	Yes
Copthorne Primary School	Academy	Exceed Academies Trust	60	Yes
Dixons Music Academy	Academy	Dixons	60	No
Farnham Primary School	Academy	Pennine Education Trust	60	Yes
Horton Grange Primary School	Academy	Exceed Academies Trust	90	Yes
Horton Park Primary School	Academy	Exceed Academies Trust	60	No
Lidget Green Primary School	Trust	-	60	Yes
Rainbow Primary School	Academy	Star Trust	60	No
St Joseph's Catholic Bradford	Academy	Blessed Christopher Wharton (BCW)	40	Yes
St Oswald's Church of England Primary School Academy	Academy	Bradford Diocesan Academy Trust (BDAT)	60	Yes

Map showing primary schools in the South West 4 planning area:



Historic numbers of pupils and applications in South West 4

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

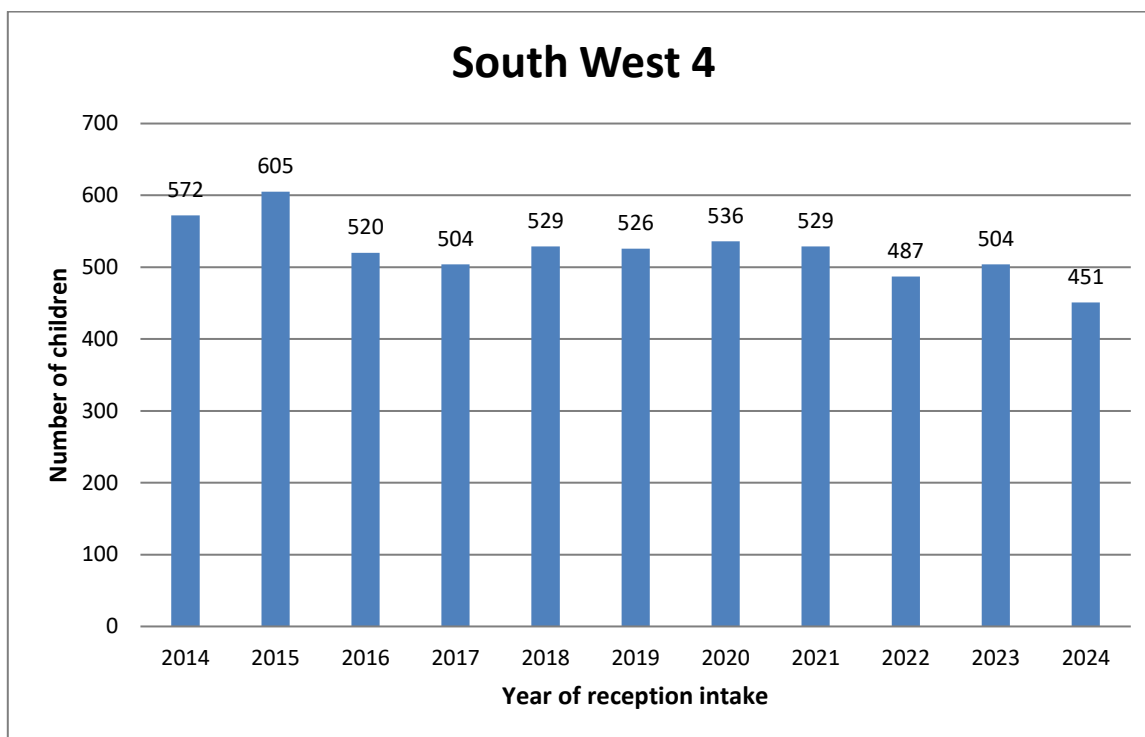
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	760	739	717	43	5196	4824	372	7.2%
2016	775	690	696	79	5383	4959	424	7.9%
2017	775	649	644	131	5436	4934	502	9.2%
2018	775	723	705	70	5436	5025	411	7.6%
2019	760	705	660	100	5211	4985	226	4.3%
2020	730	668	676	54	5181	4916	265	5.1%
2021	700	648	624	76	5181	4883	298	5.75%

Previous changes to ensure sufficient school places and academy conversions

- Lidget Green Primary School increased its' PAN from 75 to 90 in 2016.
- Rainbow Primary School will reduce the PAN from 75 to 60 formally from 2019.
- Farnham converted to academy status under Pennine Academies Trust in May 2018.
- Princeville Primary converted to academy status in February 2020 under Co-op Academies Trust with a name change to Co-op Academy Princeville.
- Princeville Primary reduced its' PAN by 30 from 90 to 60 in September 2020.
- St Joseph's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academy Trust (BCW).
- Lidget Green have consulted to reduce the PAN from 90 to 60 from 2022.

Health Authority Data for South West 4

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South West 4	572	605	520	504	529	526	536	529	487	504	451
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South West 4

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 91% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	483	446	449	414	414

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	730	635	95	5181	4819	362	7.0%
2022	700	619	81	5181	4701	480	9.3%
2023	700	629	71	5181	4641	540	10.4%
2024	700	594	106	5181	4578	603	11.6%
2025	700	594	106	5181	4473	708	13.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 676 children in reception in January 2021. The actual number recorded in January 2021 school census was 373, no difference from the forecast

The overall forecast of numbers in the schools in this planning area was 4936, but the census shows 4916, which is a difference of 20 or 0.41%.

Planned / possible action

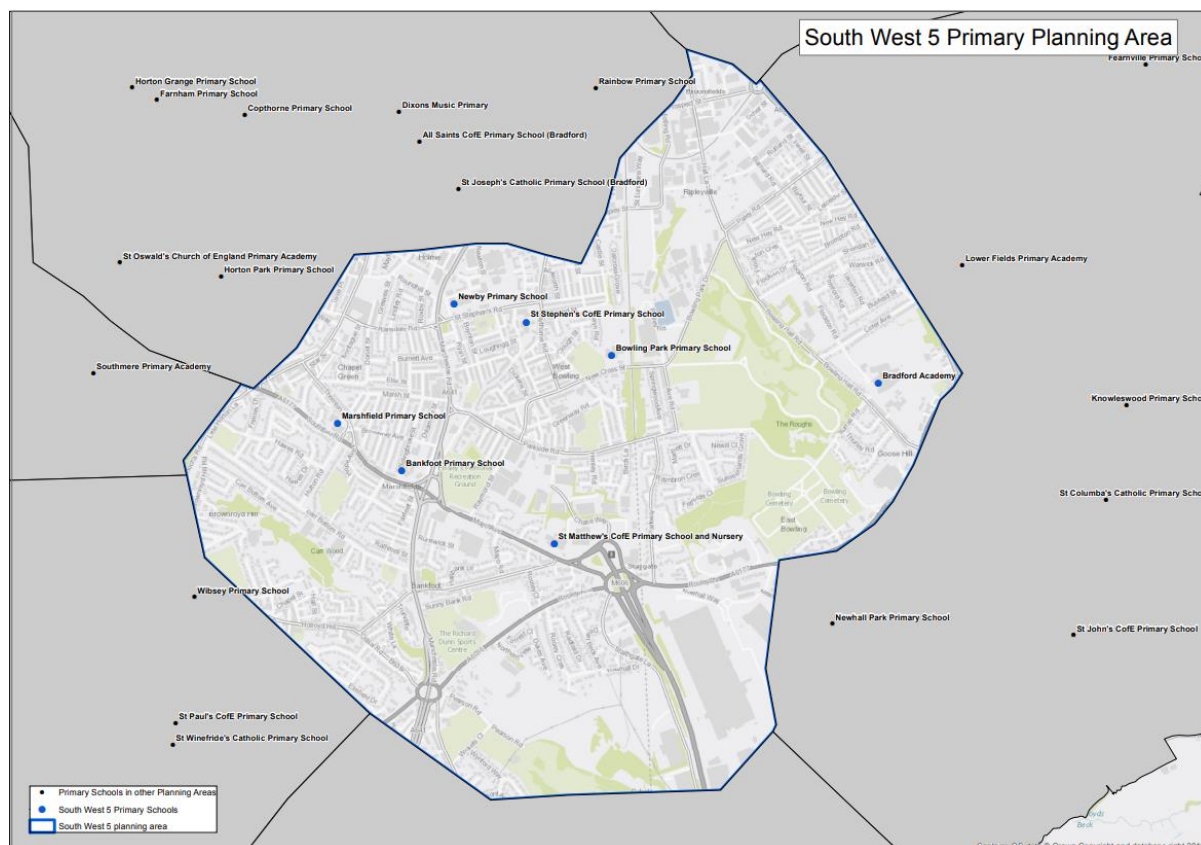
Ongoing discussion with schools in the planning area regarding the increasing levels of surplus places. Recommend PAN reductions at one or more schools.

South West 5 Primary School Planning Area

There are seven primary schools in South West 5, all of which have nursery provision. The area is urban covering parts of the city centre, Bankfoot, East and West Bowling, Odsal and part of Little Horton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Bankfoot Primary School	Community	-	30	Yes
Bowling Park Primary (two sites)	Community	-	90	Yes
Bradford Academy	Academy	Church of England Diocese of Leeds	60	Yes
Marshfield Primary School	Academy	Carlton Trust	60	Yes
Newby Primary School	Community	-	60	Yes
St Matthew's C of E Primary School and Nursery	Voluntary Controlled	-	60	Yes
St Stephen's C of E primary School	Voluntary Aided	-	60	Yes

Map showing primary schools in the South West 5 planning area:



Historic numbers of pupils and applications in South West 5

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

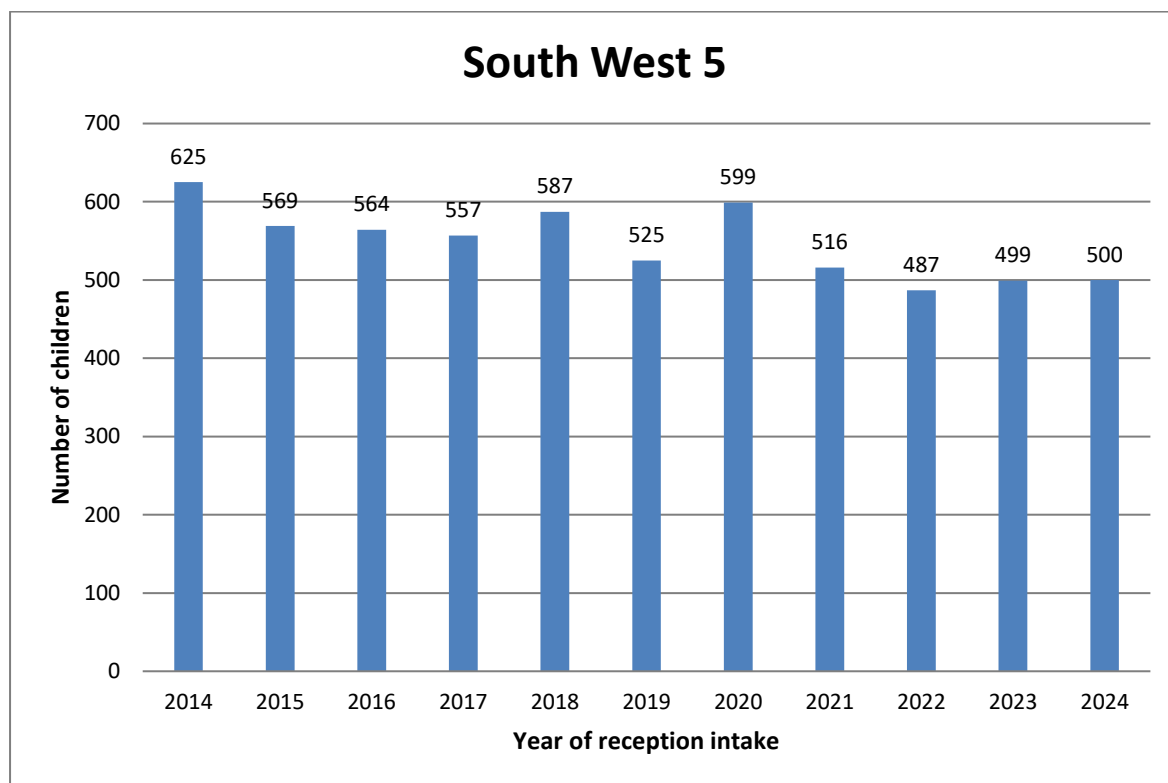
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	420	401	422	-2	3000	2941	59	2.0%
2016	420	379	380	40	2970	2950	20	0.7%
2017	420	416	408	12	2970	2956	14	0.5%
2018	420	405	403	17	2970	2940	30	1.0%
2019	420	394	407	13	2970	2954	16	0.5%
2020	420	401	414	6	2940	2900	40	1.4%
2021	420	363	387	33	2940	2881	59	2.01%

Previous changes to ensure sufficient school places and academy conversions

- Marshfield Primary School converted to academy status in December 2020 under the Carlton Trust.

Health Authority Data for South West 5

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
South West 5	625	569	564	557	587	525	599	516	487	499	500
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for South West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 91% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	460	428	446	459	459

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	420	385	35	2940	2857	83	2.8%
2022	420	361	59	2940	2797	143	4.9%
2023	420	367	53	2940	2764	176	6.0%
2024	420	361	59	2940	2716	224	7.6%
2025	420	359	61	2940	2663	277	9.4%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 414 children in reception in January 2021. The actual number recorded in January 2021 school census was 404, a difference of 10, or 2.42%.

The overall forecast of numbers in the schools in this planning area was 2938, but the census shows 2900, which is a difference of 38 or 1.29%.

Planned / possible action

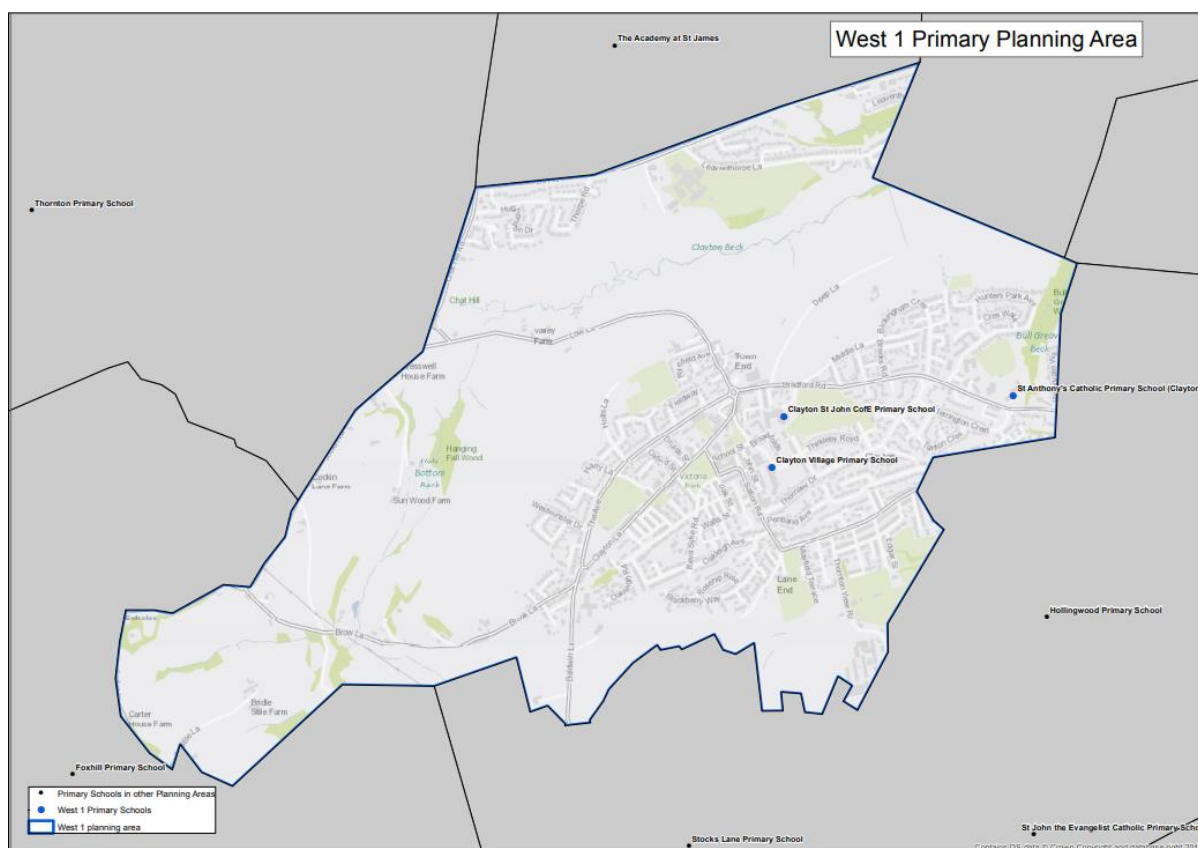
Continue to monitor health data for decreasing numbers.

West 1 Primary School Planning Area

There are three primary schools in West 1, two of which have nursery provision. The area is semi-urban mainly covering Clayton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Clayton St John's C of E Primary School	Academy	Bradford Diocesan Academy Trust (BDAT)	60	Yes
Clayton Village Primary School	Community	-	30	No
St Anthony's Catholic School Clayton	Academy	Blessed Christopher Wharton (BCW)	30	Yes

Map showing primary schools in the West 1 planning area:



Historic numbers of pupils and applications in West 1

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

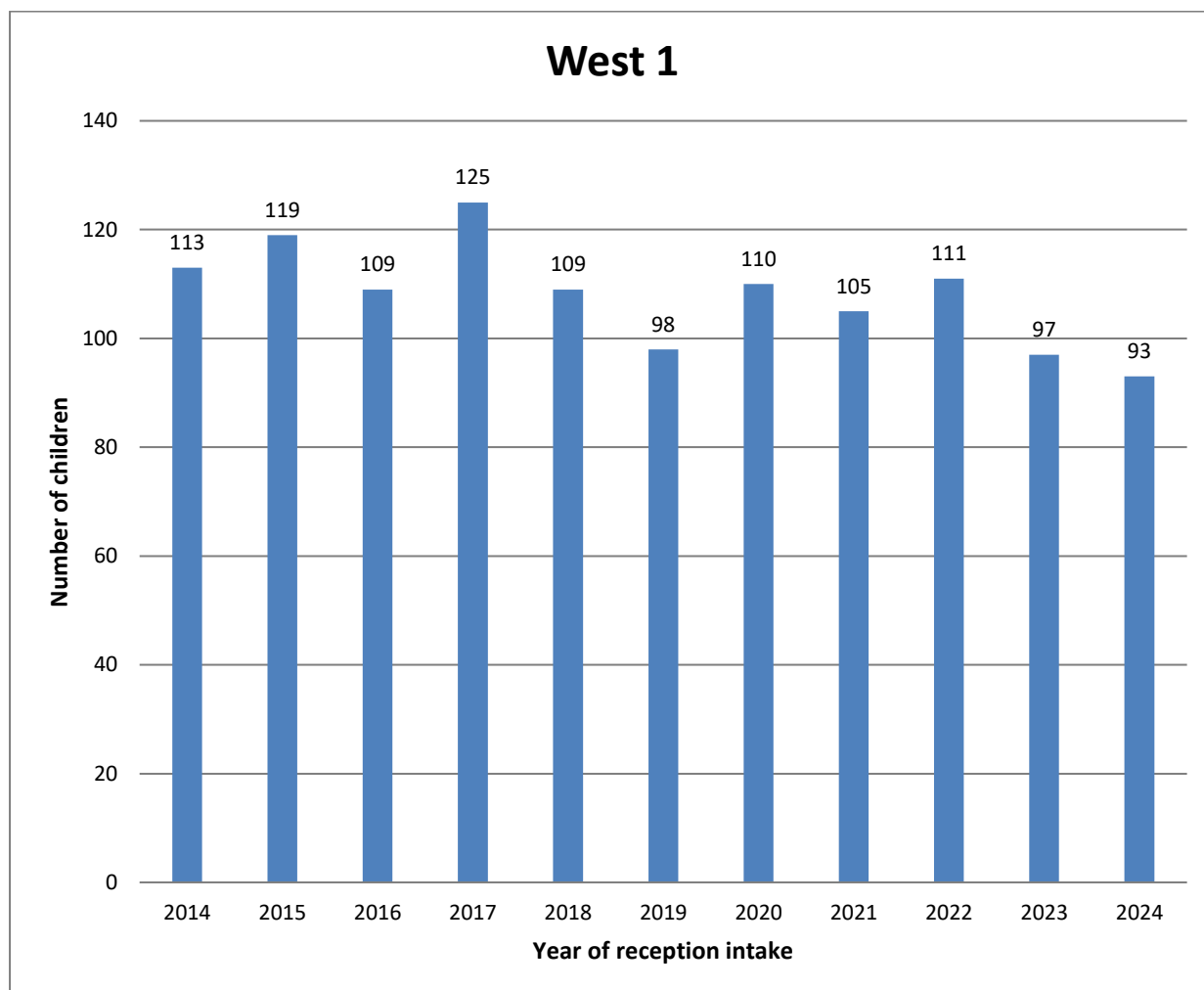
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	120	129	122	-2	825	834	-9	-1.1%
2016	120	113	113	7	825	835	-10	-1.2%
2017	120	120	116	4	840	826	14	1.7%
2018	120	115	111	9	840	831	9	1.1%
2019	120	123	117	3	840	841	-1	-0.1%
2020	120	107	115	5	840	814	26	3.1%
2021	120	97	100	20	840	782	58	6.90%

Previous changes to ensure sufficient school places and academy conversions

- Clayton C of E Primary changed its' name to Clayton St John C of E Primary School.
- Clayton St John C of E Primary School converted to academy status under Bradford Diocesan Trust in October 2017.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for West 1

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
West 1	113	119	109	125	109	98	110	105	111	97	93
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 100% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	93	107	95	85	85

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	120	109	11	840	793	47	5.6%
2022	120	118	2	840	787	53	6.3%
2023	120	114	6	840	783	57	6.8%
2024	120	100	20	840	763	77	9.2%
2025	120	100	20	840	754	86	10.2%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 115 children in reception in January 2021. The actual number recorded in January 2021 school census was 111, a difference of 4, or 3.49%.

The overall forecast of numbers in the schools in this planning area was 833, but the census shows 814, which is a difference of 19, or 2.28%.

Planned / possible action

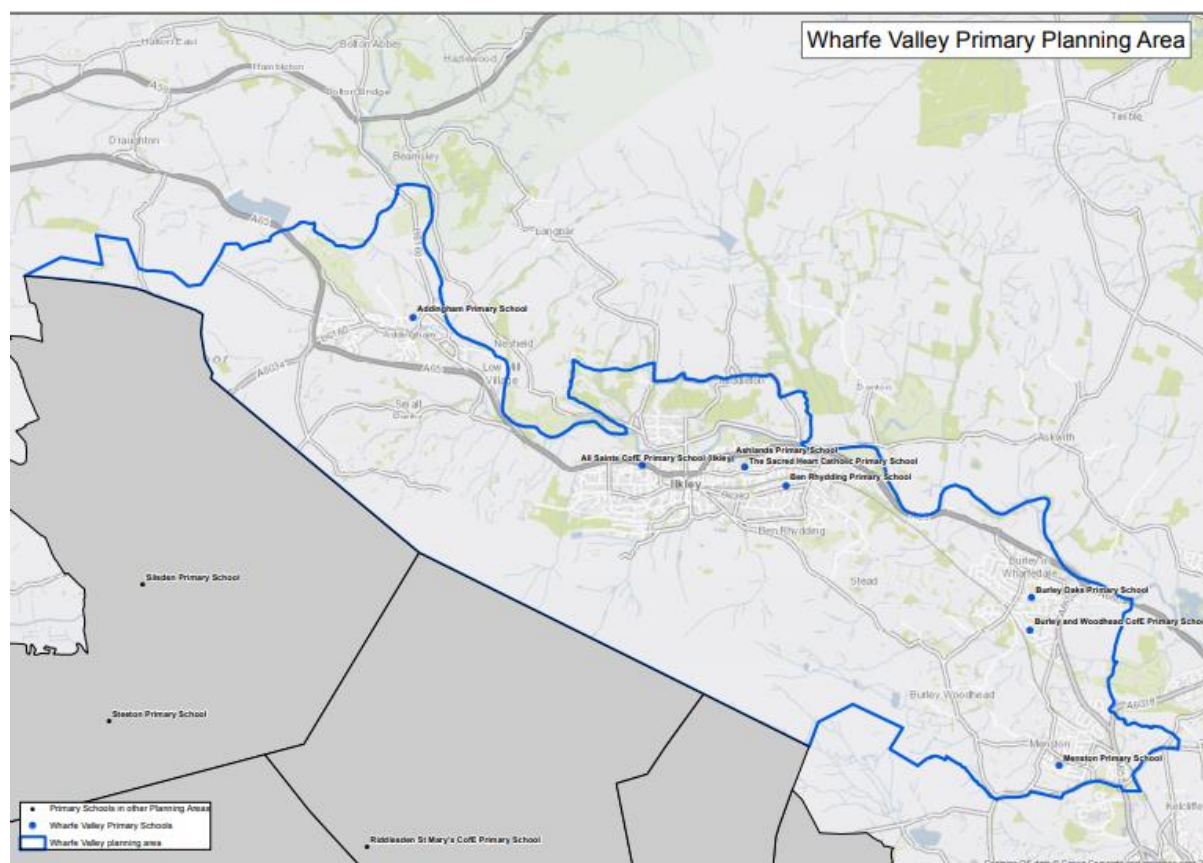
Continue to monitor health data for decreasing numbers.

Wharfe Valley Primary School Planning Area

There are eight primary schools in Wharfe Valley, one of which has nursery provision. The area is semi-rural covering Addingham, Ilkley, Burley and Menston.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Addingham Primary School	Community	-	30	No
All Saints C of E Primary School	Voluntary Controlled	-	60	No
Ashlands Primary School	Community	-	60	Yes
Ben Rhydding Primary School	Community	-	30	No
Burley & Woodhead Primary School	Voluntary Controlled	-	30	No
Burley Oaks Primary School	Community	-	60	No
Menston Primary School	Community	-	60	No
The Sacred Heart Catholic Primary School	Academy	The Bishop Wheeler Catholic Trust	30	No

Map showing primary schools in the Wharfe Valley planning area:



Historic numbers of pupils and applications in Wharfe Valley

The table below provides historical information on the total number of first preferences expressed for primary reception places in schools in this planning area compared with the actual number of places available. The total number on roll (NOR) is shown against the total number of school places available to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

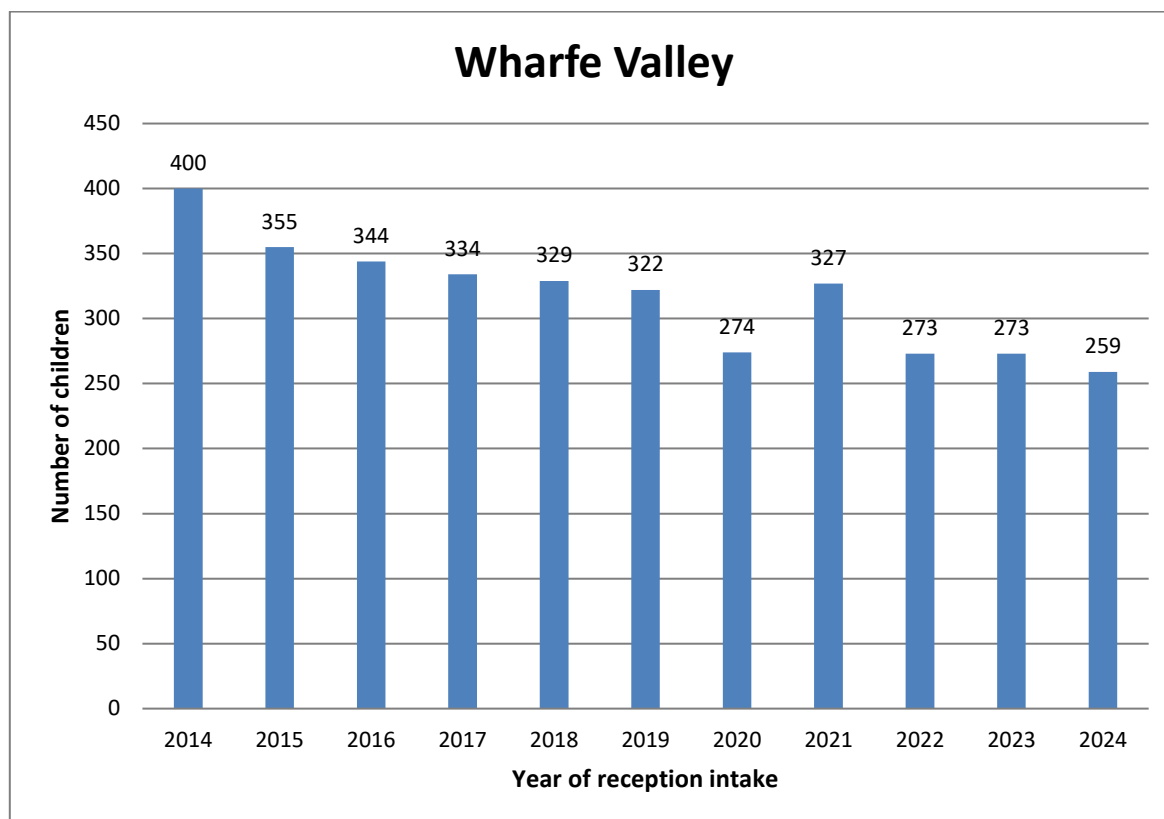
Year	PAN	1 st preferences expressed	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2015	345	338	334	11	2459	2459	-74	-3.1%
2016	345	321	320	25	2451	2451	-37	-1.5%
2017	345	331	316	29	2445	2445	-1	0.0%
2018	360	335	333	27	2409	2409	5	0.2%
2019	360	336	328	32	2395	2395	64	2.6%
2020	360	277	302	58	2295	2295	164	6.7%
2021	360	330	322	38	2519	2261	258	10.24%

Previous changes to ensure sufficient school places and academy conversions

- All Saints' C of E Primary School increased its PAN from 45 to 60 as from 2018.

Health Authority Data for Wharfe Valley

The number of children recorded in the January 2021 data received from the Health Authority is shown below:



Year of reception intake	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Wharfe Valley	400	355	344	334	329	322	274	327	273	273	259
Age at 31 August 2020	10	9	8	7	6	5	4	3	2	1	0

Forecasts for Wharfe Valley

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments. The take up rate of 91% is applied to the health data and the table below shows the calculated number of places required for reception in the coming years.

Year of reception intake	2021	2022	2023	2024	2025
Calculated places required	304	252	253	248	248

The table below shows the forecast details submitted to the DfE as part of the annual Schools Capacity (SCAP) return.

Year	PAN	Pupils in reception	Spare reception places	Total places	Total pupils forecast	Surplus places	% surplus places
2021	360	330	30	2519	2237	282	11.2%
2022	360	285	75	2519	2195	324	12.9%
2023	360	288	72	2519	2153	366	14.5%
2024	360	276	84	2519	2107	412	16.4%
2025	360	276	84	2519	2052	467	18.5%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in the January Census, with the previous year's forecast.

The 2019/20 forecast showed there would be 302 children in reception in January 2021. The actual number recorded in January 2021 school census was 281, a difference of 21, or 6.95%.

The overall forecast of numbers in the schools in this planning area was 2340, but the census shows 2295, which is a difference of 45 or 1.92%.

Planned / possible action

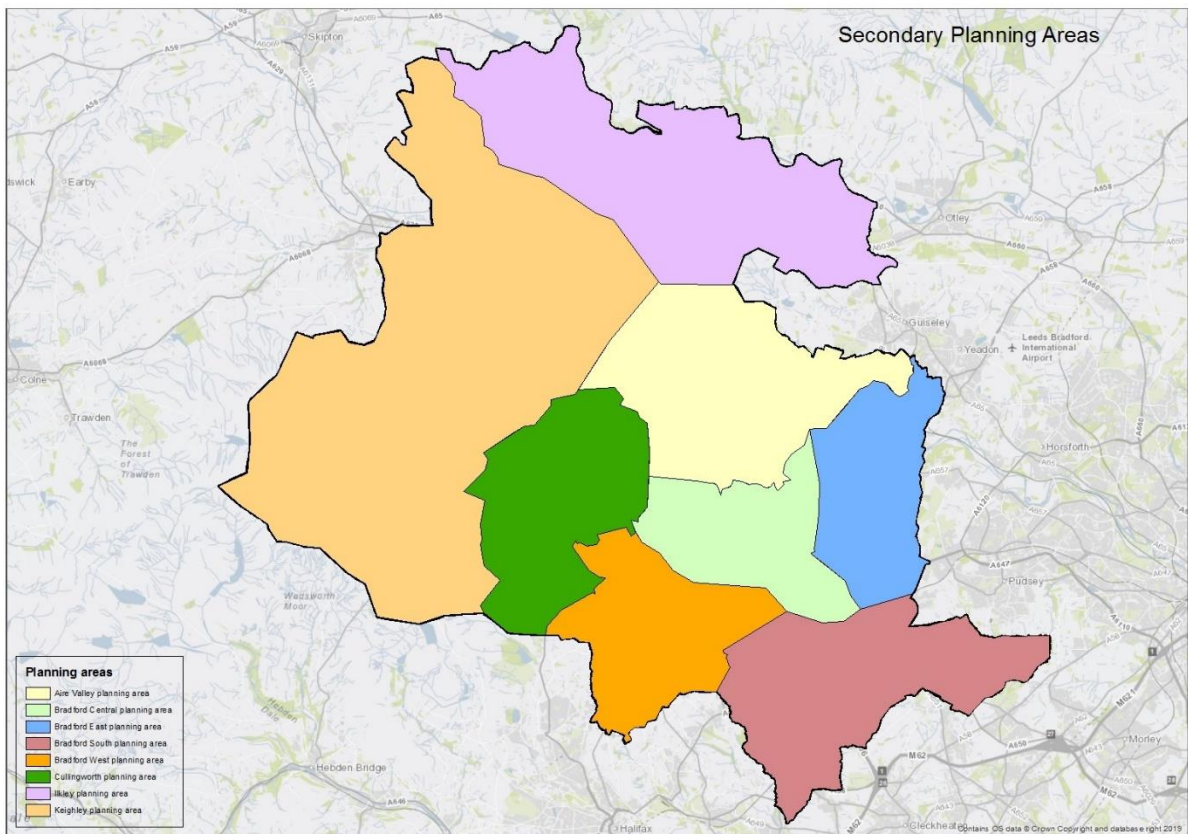
Continue to monitor health data for decreasing numbers.

Bradford District Secondary Summary

Secondary education in the Bradford District is divided into the following eight separate planning areas:

- | | |
|------------------|---------------|
| Aire Valley | Bradford West |
| Bradford Central | Cullingworth |
| Bradford East | Ilkley |
| Bradford South | Keighley |

Map showing the boundaries of the eight secondary planning areas:



The table below shows the number of secondary schools in each planning area, the number of those with post 16 provision and the published admission number (PAN) for each planning area in the 2021/22 academic year:

Planning Area	Number of Secondary Schools	Number of Secondary Schools with Post 16 Provision	Published Admission Number (PAN)
Aire Valley	4	3	1000
Bradford Central	10	5	1668
Bradford East	6	4	1275
Bradford South	7	2	1580
Bradford West	3	1	600
Cullingworth	1	1	210
Ilkley	1	1	300
Keighley	3	2	645
Total	35	19	7278

Historic numbers of Secondary pupils in the Bradford District

The table below provides historical information on the total numbers of available year 7 secondary school places in the Bradford District as a whole (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	6771	6685	6517	254	30,559	40,968	36,070	4,898	11.96%
2017	6809	6993	6775	34	31,682	41,343	36,791	4,552	11.01%
2018	7033	6971	6806	227	32,480	41,375	37,398	3,977	9.61%
2019	7303	7271	6936	367	33,353	41,525	37,380	4,145	9.98%
2020	7278	7268	7172	106	34,296	42,597	38,136	4,461	10.47%
2021	7278	7298	7426	-148	34,950	42,047	39,053	2,994	7.12%

Note that the capacity and surplus figures include any unused space in Free Schools not yet open to all year groups (where applicable).

Children transferring to Other Local Authority secondary schools

There is a historic trend of cross border transfers from children living within the Bradford District.

The number of pupils living in the Bradford District allocated to secondary schools in other local authorities over the past three years are shown in the table below:

Local Authority	Pupils 2019	Pupils 2020	Pupils 2021	Average
Calderdale	200	192	185	192
County Durham	-	-	1	0.3
Derbyshire	-	-	1	0.3
Essex	1	-	-	0.3
Hertfordshire	1	-	-	0.3
Kirklees	62	48	21	44
Leeds	328	265	345	313
Lancashire	1	-	-	0.3
Leicestershire	-	-	1	0.3
Merseyside	-	-	-	0.0
North Yorkshire	259	229	242	243
North Lincs	-	-	-	0.0
Manchester	-	-	-	0.0
Penrith	-	-	1	0.3
Solihull	1	-	-	0.3
Somerset	-	-	1	0.3
Wakefield	1	-	2	1.0
Warrington	-	-	1	0.3
Wolverhampton	-	-	1	0.3
Total	854	734	802	797

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Bradford District

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. Due to the increasing population, several primary schools across the District have expanded. The increased numbers are now working their way into the secondary phase with the peak in 2021.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The next table shows the number of year 6 children that have transferred to year 7 in schools within each separate planning area from private, independent or other local authority schools, over a three-year period.

Planning Area	2019	2020	2021	Average
Aire Valley	20	26	20	22
Bradford Central	39	33	41	38
Bradford East	9	26	31	22
Bradford South	49	75	61	62
Bradford West	11	12	13	12
Cullingworth	5	6	3	5
Ilkley	40	35	35	37
Keighley	4	5	10	6
Total	177	218	214	203

Estimates of the number of pupils likely to require a secondary school place in the Bradford District between 2021 and 2027 are shown in the following table.

They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all secondary schools within the Bradford District with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	% Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	7278	7426	-148	-2.03%	39,053	42,047	3,258	7.75%
2022/23	7248	7356	-108	-1.48%	39,594	42,107	2,826	6.71%
2023/24	7248	7242	6	0.08%	40,017	42,107	2,430	5.77%
2024/25	7248	7189	59	0.82%	40,185	42,107	2,293	5.44%
2025/26	7248	7118	130	1.80%	40,194	42,107	2,331	5.54%
2026/27	7248	6998	250	3.46%	39,755	42,107	2,808	6.67%
2027/28	7248	6883	365	5.03%	39,306	42,107	2,801	6.65%

Note that a number of schools have agreed to admit over the PAN where required, making use of surplus space such as from undersubscribed year groups or closure of sixth form etc.

The size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in each planning area in 2020 with the number forecast the previous year.

Planning Area	No. of Year 7 Pupils Forecast in 2019/20 for 2020/21	Actual No. of Year 7 Pupils in Jan 2021 Census	Difference in Numbers	Difference in %
Aire Valley	1033	1009	24	2.32%
Bradford Central	1714	1712	2	0.12%
Bradford East	1296	1230	66	5.09%
Bradford South	1576	1527	49	3.11%
Bradford West	637	606	31	4.87%
Cullingworth	210	215	-5	-2.38%
Ilkley	315	314	1	0.32%
Keighley	560	559	1	0.18%
Total	7341	7172	169	2.30%

The table below shows the overall number of pupils forecast in each planning area in 2019/20 against the actual numbers recorded in January 2021:

Planning Area	Overall Forecast No. of Pupils in 2019/20 for 2020/21	Actual No. of Pupils Recorded in Jan 2021 Census	Difference in Numbers	Difference in %
Aire Valley	5814	5806	8	0.14%
Bradford Central	8385	8446	-61	-0.73%
Bradford East	6872	6769	103	1.50%
Bradford South	7933	7838	95	1.20%
Bradford West	3140	3114	26	0.83%
Cullingworth	1085	1115	-30	-2.76%
Ilkley	1919	1947	-28	-1.46%
Keighley	3088	3101	-13	-0.42%
Total	38236	38136	100	0.26%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Monitor the effects of the increase in primary school population in neighbouring local authorities, and the potential impact on the number of pupils able to access a place in a school in another local authority.

Aire Valley Secondary School Planning Area

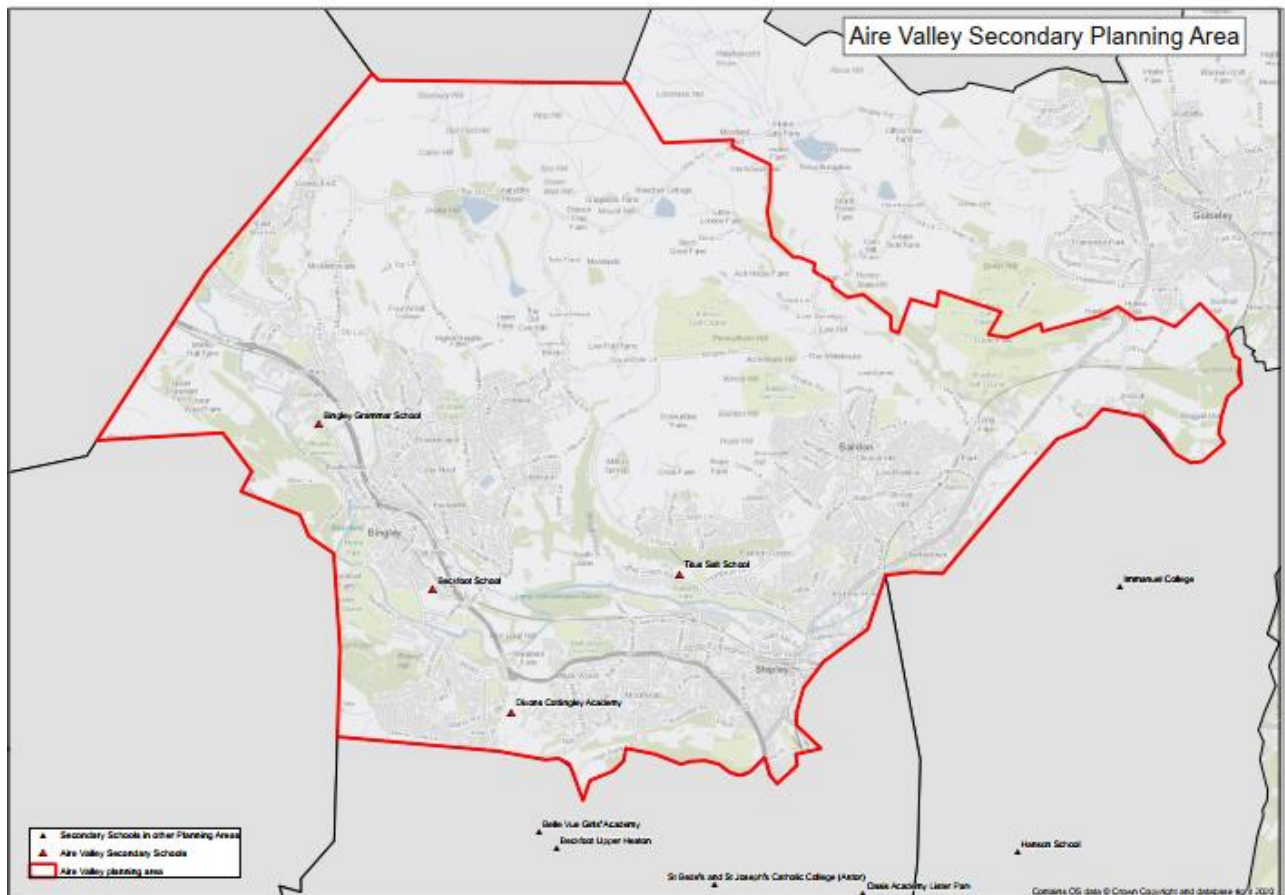
Secondary education in the Aire Valley Planning Area

There are 4 secondary schools in the Aire Valley planning area, three of which have post 16 provision. The area covers areas of rural and semi-rural countryside including parts of the town of Bingley and the villages of Crossflatts, Eldwick, Gilstead and Micklethwaite.

Schools in Aire Valley Planning Area

Secondary School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) Year 7	Sixth form provision
Beckfoot School	Academy	Beckfoot Trust	270	Yes
Bingley Grammar School	Voluntary Aided	-	300	Yes
Dixons Cottingley	Academy	Dixons Trust	180	No
Titus Salt School	Community	-	250	Yes

Map of Aire Valley Planning Area and Secondary Schools:



Historic numbers of Secondary pupils in Aire Valley

The table below provides historical information on the total numbers of available year 7 secondary school places in the Aire Valley planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2015	990	990	941	49	4642	6039	5532	507	8.4%
2016	990	1014	978	12	4643	6039	5520	519	8.59%
2017	990	1044	933	57	4697	6039	5577	462	7.65%
2018	990	1042	985	5	4767	6030	5630	400	6.63%
2019	990	1055	1030	-40	4846	6036	5703	333	5.52%
2020	1000	1000	1021	-21	4939	6036	5802	234	3.88%

Previous changes to ensure sufficient school places and academy conversions

- The Samuel Lister Academy joined the Dixons Academy Trust in September 2018 with a name change to Dixons Cottingley Academy.
- Titus Salt School increased the PAN from 240 to 250 from September 2020.
- Following consultation, Dixons Cottingley Academy closed their sixth form in July 2019. Following this their Funding agreement was amended to remove that space from the available capacity.

There is a great variation in the popularity and number of preferences made for schools in this group. Historically, Dixons Cottingley Academy had been significantly undersubscribed whilst preferences for Beckfoot are well above the published admission number.

Children transferring to Other Local Authority schools

There are cross border transfers from children living in this planning area particularly to Guiseley School and St Mary's, Menston, both in Leeds LA.

The number of pupils living in Aire Valley planning area allocated to schools in other local authorities is shown in the next table:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	Rastrick High School			1
	Trinity Academy Sowerby Bridge			1
	The Crossley Heath	1	1	
	The North Halifax Grammar	1	1	
Kirklees	Heckmondwike	2		1
	Abbey Grange C of E			1
Leeds	Guiseley School	25	23	28
	Otley Prince Henry's Grammar	2	1	
	St Mary's Menston	22	19	14
North Yorkshire	Ermysteds Grammar	7	6	9
	Skipton Girls' Grammar	1	-	2
	South Craven	-	1	
	St Aidan's C of E High	-	1	
	St John Fisher Catholic High School	-	1	
Manchester	St Bede's College	-	-	
Total		61	54	57

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Aire Valley Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. Due to the increasing population, several primary schools across the District have expanded. The increased numbers are now working their way into the secondary phase with the peak in 2021.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The next table shows the number of year 6 children that have transferred to year 7 in each of the schools in the Aire Valley planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2020	Average
Beckfoot	7	6	4	6
Bingley	5	5	6	5
Dixons Cottingley	7	9	6	7
Titus Salt	1	6	4	4
Total	20	26	20	22

Estimates of the number of pupils likely to require a secondary school place in the Aire Valley planning area between 2021 and 2027 are shown in the following table.

They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Aire Valley schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	1000	1028	-28	5848	5836	-12	-0.21%
2022/23	1000	1013	-13	5916	5836	-80	-1.38%
2023/24	1000	1000	0	5918	5836	-82	-1.40%
2024/25	1000	975	25	5885	5836	-49	-0.85%
2025/26	1000	984	16	5861	5836	-25	-0.43%
2026/27	1000	975	25	5803	5836	33	0.57%
2027/28	1000	974	26	5766	5836	70	1.19%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Aire Valley planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 1033 pupils on the January 2021 census. The actual number recorded was 1009, a difference of 24 pupils or 2.32%.

Overall the forecast numbers in the schools in this planning area were predicted to be 5814, but the census shows 5806, a difference of 8 or 0.14%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Proposal to increase the capacity at a secondary school in this planning area to accommodate bulge cohorts as required.

Bradford Central Secondary School Planning Area

Secondary education in the Bradford Central Planning Area

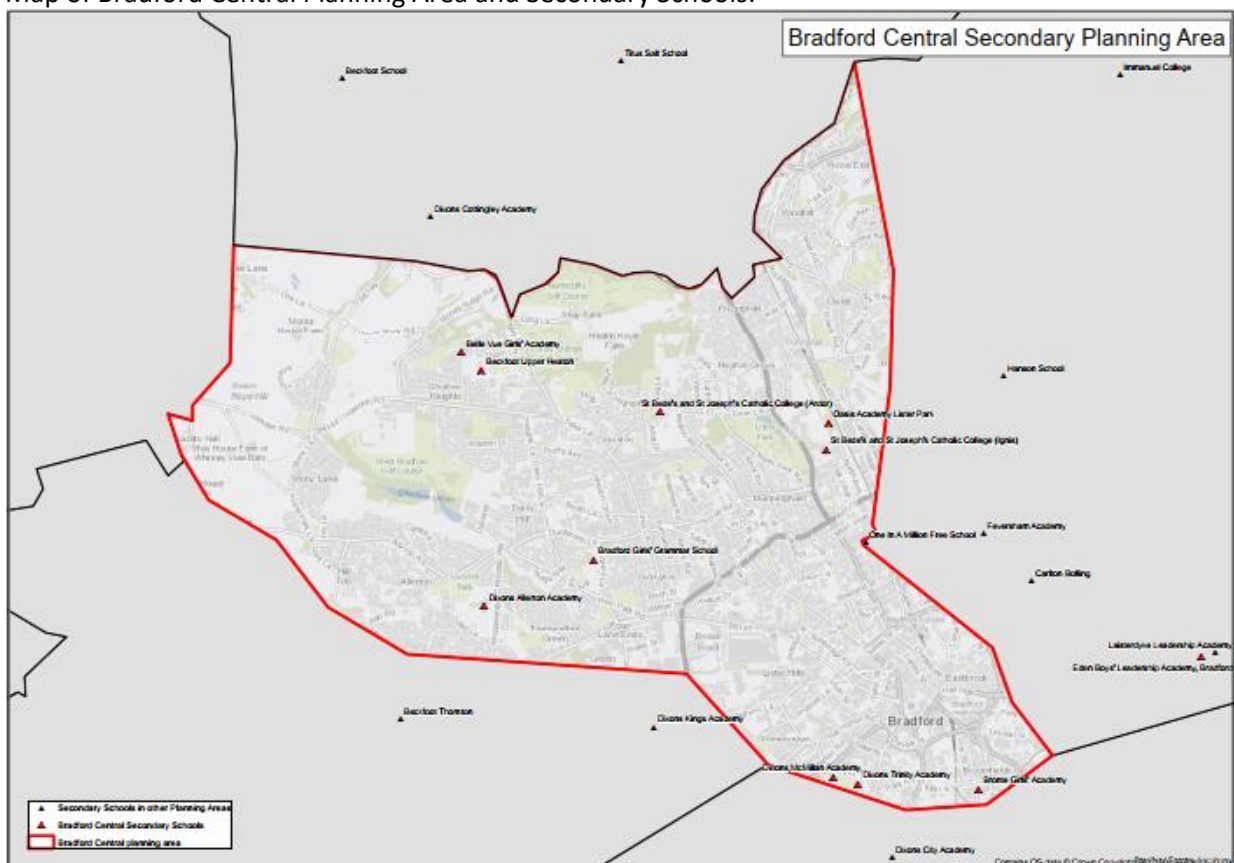
There are 10 secondary schools in the Bradford Central planning area, five of which have post 16 provision. The area covers a large part of the city centre but also stretches to the north and west into semi-rural areas of the District

Schools in Bradford Central Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Beckfoot Upper Heaton Academy	Academy	Beckfoot Trust	145	No
Belle Vue Girls' School	Academy	Bradford Diocesan Academies Trust (BDAT)	180	Yes
Bradford Girls' Grammar School	Academy (Free)	-	140	No
Bronte Girls' Academy	Academy (Free)	Feversham	120	No
Dixons Allerton Academy	Academy	Dixons Trust	245	Yes
Dixons McMillan Academy	Academy (Free)	Dixons Trust	134	No
Dixons Trinity Academy	Academy (Free)	Dixons Trust	134	No
Eden Boys' Leadership Academy*	Academy (Free)	Star Trust	120	Yes
Oasis Academy Lister Park	Academy	Oasis Community Learning Trust	160	Yes
St Bede's & St Joseph's Catholic College	Voluntary Aided	-	290	Yes

* Note that Eden Boys is temporarily located in Bradford East and will move to their permanent site during the 2021/22 academic year.

Map of Bradford Central Planning Area and Secondary Schools:



Historic numbers of Secondary pupils in Bradford Central

The table below provides historical information on the total numbers of available year 7 secondary school places in the Bradford Central planning area (the PAN), compared to the actual number of year 7 preferences (demand for places). The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	1310	1485	1352	-42	6220	8343	7476	867	10.39%
2017	1318	1483	1366	-48	6407	8444	7694	750	8.88%
2018	1343	1579	1387	-44	6659	8444	8102	342	4.05%
2019	1588	1570	1616	-28	6773	8444	8030	541	6.41%
2020	1668	1696	1712	-44	7319	9844	8446	1540	15.64%
2021	1668	1791	1711	-43	7546	9747	8849	1162	11.92%

Note that the capacity and surplus figures include unused space in Free schools which do not yet have every year group (where applicable).

Previous changes to ensure sufficient school places and academy conversions

- Belle Vue Boys School converted to academy status in September 2015 under the Beckfoot Trust as a co-educational school with a name change to Beckfoot Upper Heaton.
- Bradford Girls Grammar School increased its' PAN from 96 to 104 in 2016.
- Beckfoot Upper Heaton closed their sixth form provision and increased the PAN from 120 to 145 in September 2018.
- Dixons Allerton increased their PAN from 240 to 245 in September 2019.
- Bronte Girls' Academy opened in September 2019 under the Feversham Education Trust.
- Eden Boys Leadership Academy opened in temporary accommodation on the site of Laisterdyke Leadership Academy in September 2019 under the Star Academies Trust. The permanent site is on Thornton Road.
- Bradford Girls Grammar School removed the sixth form provision and increased its' PAN from 104 to 140 in September 2020.
- Bronte Girls' Academy admitted an additional 30 pupils in September 2020.
- Oasis Academy Lister Park admitted an additional 15 pupils in September 2020.
- Dixons McMillan Academy removed the sixth form provision and increased its' PAN 112 to 134 in September 2020.
- Dixons Trinity Academy increased its' PAN from 112 to 134 in September 2020.

There is a great variation in the popularity and number of preferences made for schools in the Bradford Central area. The admission trends of the two new free schools have been built into the forecasting methodology as they have been open for three years. However, the relocation of Eden Boys from the temporary site in Bradford East planning area to Bradford Central planning area is likely to impact on parental preference and therefore the trends may take longer to fully establish.

Children transferring to Other Local Authority schools

As this planning area is central and does not border onto any other Local Authority not many children from this area apply for schools in other Authorities.

The number of pupils living in Bradford Central planning area allocated to schools in other local authorities is shown in the table below:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	Lightcliffe Academy	1	-	
	The Crossley Heath Grammar	-	5	1
	The North Halifax Grammar	8	10	12
Kirklees	Heckmondwike Grammar	2	1	-
	Upper Batley High School	1	-	-
Leeds	Benton Park			1
	Guiselley School	4	7	1
	St Mary's Menston	3	-	-
	Cockburn John Charles Academy	-	1	-
North Yorkshire	Ermysteds Grammar	2	-	4
Somerset				1
Total		21	24	20

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Bradford Central Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. Due to the increasing population, several primary schools across the District have expanded. The increased numbers are now working their way into the secondary phase with the peak in 2021. Bradford Central planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The next table shows the number of year 6 children that have transferred to year 7 in each of the schools in the Bradford Central planning area from private, independent or other local authority schools, over a 3-year period:

Secondary school	2019	2020	2021	Average
Beckfoot Upper Heaton	1	1	2	1
Belle Vue Girls' School	9	2	9	7
Bradford Girls' Grammar School	4	3	3	3
Bronte Girls' Academy	9	8	5	7
Dixons Allerton Academy	1	-	1	1
Dixons McMillan Academy	2	3	3	3
Dixons Trinity Academy	1	1	2	1
Eden Boys Leadership Academy	6	12	11	10
Oasis Academy Lister Park	3	3	5	4
St Bede's & St Joseph's	3	-	-	1
Total	39	33	41	38

Estimates of the number of pupils likely to require a secondary school place in the Bradford Central planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Bradford Central schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19*	Surplus places	% Surplus places
2021/22	1668	1711	-43	8849	9747	1162	11.92%
2022/23	1668	1713	-45	9184	9747	875	8.98%
2023/24	1668	1667	1	9478	9747	609	6.25%
2024/25	1668	1653	15	9597	9747	520	5.33%
2025/26	1668	1648	20	9600	9747	565	5.80%
2026/27	1668	1617	51	9500	9747	702	7.21%
2027/28	1668	1607	61	9392	9747	355	3.64%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

There are several housing developments in the area which are likely to impact on the demand for school places. Once approved these are included in the pupil forecasts.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Bradford Central planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 1714 pupils on the January 2021 census. The actual number recorded was 1712, a difference of 2 pupils or 0.12%.

Overall the forecast numbers in the schools in this planning area were predicted to be 8385, but the census shows 8446, a difference of -61 or -0.73%

Proposals

Monitor the effects of the new schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Bradford East Secondary School Planning Area

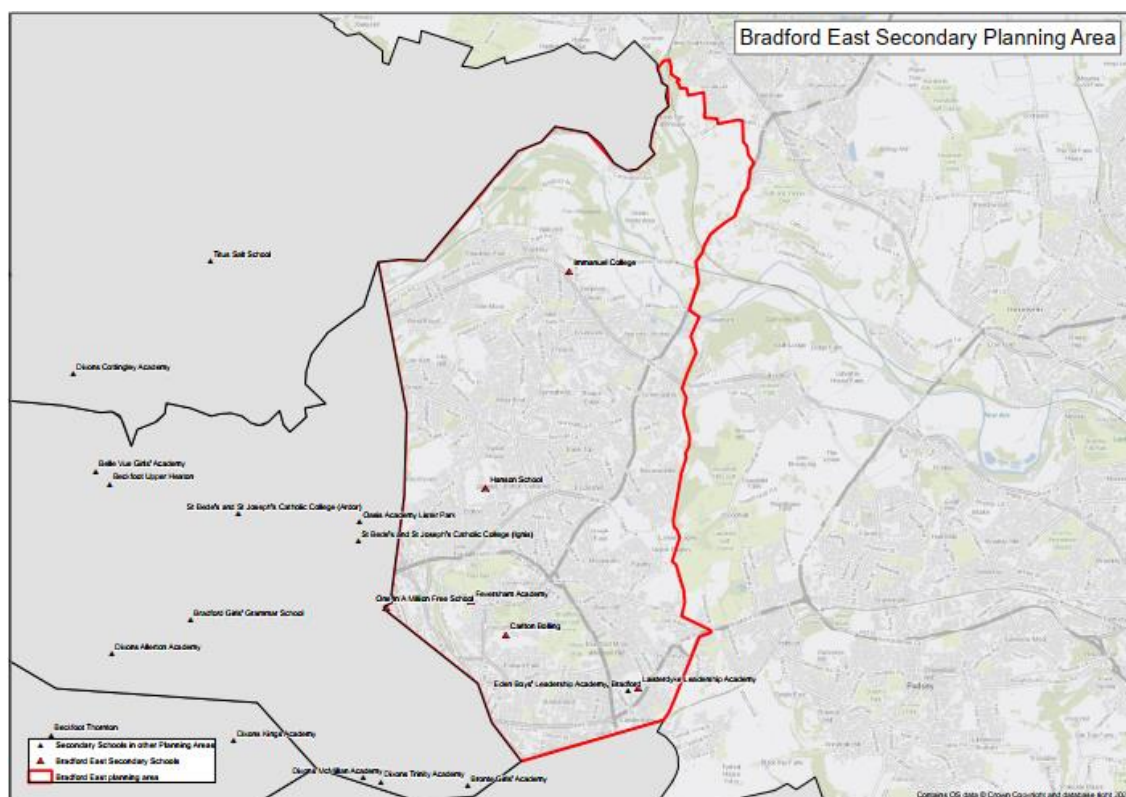
Secondary education in the Bradford East Planning Area

There are 6 secondary schools in the Bradford East planning area, four of which have post 16 provision. The area covers the east of the District with a rural area in the north. It covers the villages of Idle and Thackley, plus Eccleshill, Greengates and Ravenscliffe and borders onto Leeds in the east.

Schools in Bradford East Planning Area

Secondary School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) Year 7	Sixth form
Carlton Bolling	Academy	Carlton Trust	300	No
Feversham College	Academy	Feversham Education Trust	120	Yes
Hanson School	Foundation	-	300	Yes
Immanuel College	Academy	BDAT	300	Yes
Laisterdyke Leadership Academy	Academy	Star	180	Yes
One In A Million Free School	Free	-	75	No

Map of Bradford East Planning Area and Secondary Schools:



Note that Eden Boys is shown on its temporary site

Historic numbers of Secondary pupils in Bradford East

The table below provides historical information on the total numbers of available year 7 secondary school places in the Bradford East planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	1140	1101	1120	20	5370	6933	6341	592	8.54%
2017	1140	1103	1214	-74	5566	6933	6526	407	5.87%
2018	1230	1013	1222	8	5771	6997	6656	341	4.87%
2019	1275	1200	1269	6	6014	7110	6727	383	5.39%
2020	1275	1126	1230	45	6115	7130	6769	361	5.06%
2021	1275	1095	1304	-29	6237	7190	6928	262	3.64%

Previous changes to ensure sufficient school places and academy conversions

- Immanuel College converted to academy status in February 2016 under Bradford Diocesan Academy Trust (BDAT).
- Laisterdyke converted to academy status in April 2016 under Tauheedul Education Trust (which is now named Star Academies) with a name change to Laisterdyke Leadership Academy.
- One In A Million Free School increased their PAN from 60 to 75 in September 2017.
- Carlton Bolling increased their PAN to 300 in 2018 in advance of full closure of sixth form.
- Carlton Bolling closed the sixth form provision in July 2019.
- Immanuel College increased their PAN from 240 to 300 in September 2019.
- Carlton Bolling College admitted up to an additional 30 pupils in September 2019, 2020 and 2021 to meet the demand in the area.

Children transferring to Other Local Authority (LA) schools

There are cross border transfers from children living in the east of this planning area particularly to Benton Park, Guiseley and Priestthorpe schools, in Leeds LA.

The numbers of pupils living in Bradford East planning area allocated to schools in other local authorities are shown in the table below:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	The Crossley Heath Grammar	-	1	
	The North Halifax Grammar	-	-	3
Kirklees	Heckmondwike Grammar	1	1	4
	Honley High	1	-	
Leeds	Abbey Grange	-	-	3
	Benton Park	58	54	75
	Carr Manor High School	-	-	1
	Co-operative Academy Priestthorpe	102	75	82
	Crawshaw School	2	2	3
	Dixons Unity	1	-	1
	Guiseley School	20	12	26
	Lawnswood School	1	-	1
	Leeds West Academy	2	1	1
	Otley Prince Henry's Grammar School	-	1	1
	Pudsey Grangefield School	8	4	1
	St Mary's Menston	15	10	13
	The Farnley Academy	-	1	1
Lancashire	Bay Leadership Academy	1	-	-
North Yorkshire	Skipton Girls	-	-	1
	South Craven	-	-	-
County Durham		-	-	1
Warrington		-	-	1
Wolverhampton		-	-	1
Total		214	162	221

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Bradford East Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. Due to the increasing population, several primary schools across the District have expanded. The increased numbers are now working their way into the secondary phase with the peak in 2021. Bradford East planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The table below shows the number of year 6 children that have transferred to year 7 in each of the schools in the Bradford East planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2021	Average
Carlton Bolling College	-	4	5	3
Feversham College	5	2	6	4
Hanson School	1	7	7	5
Immanuel College	-	4	4	3
Laisterdyke Leadership Academy	2	8	6	5
One In A Million Free School	1	1	3	2
Total	9	26	31	22

Estimates of the number of pupils likely to require a secondary school place in the Bradford East planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Bradford East schools with an overall surplus number and percentage of surplus capacity.

Forecast Data:

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	1275	1304	-29	6928	7190	262	3.64%
2022/23	1275	1275	0	6991	7250	259	3.57%
2023/24	1275	1274	1	7061	7250	189	2.60%
2024/25	1275	1269	6	7101	7250	149	2.06%
2025/26	1275	1267	8	7140	7250	110	1.52%
2026/27	1275	1234	41	7074	7250	176	2.43%
2027/28	1275	1227	48	7031	7250	219	3.02%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

There are several housing developments in the area which are likely to impact on the demand for school places. Once approved these are included in the pupil forecasts.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Bradford East planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 1296 pupils on the January 2021 census. The actual number recorded was 1230, a difference of 66 pupils or 5.09%.

Overall the forecast numbers in the schools in this planning area were predicted to be 6872, but the census shows 6769, a difference of 103 or 1.5%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Bradford South Secondary School Planning Area

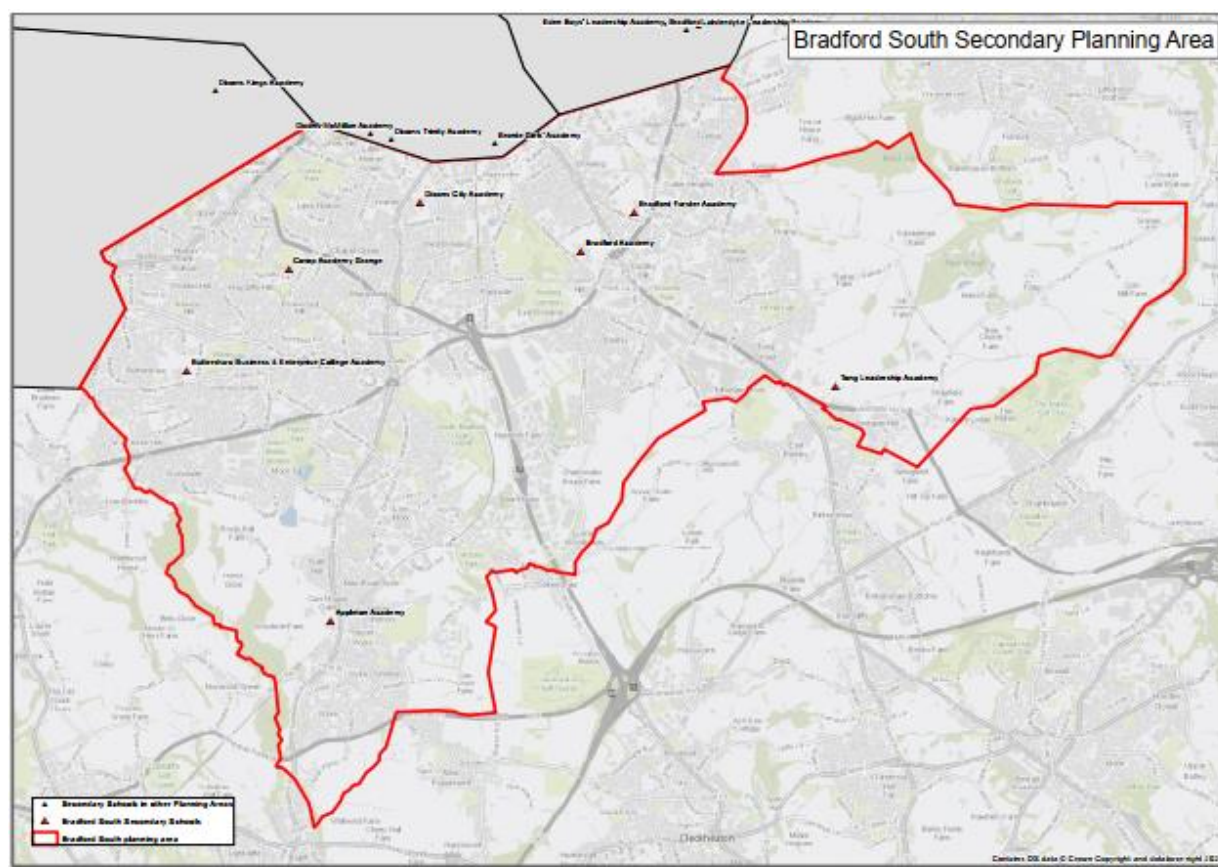
Secondary education in the Bradford South Planning Area

There are 7 secondary schools in the Bradford South planning area, two of which currently have sixth form provision. The area covers the southern and eastern area of the District with a rural area in the east. It includes the Bowling, Buttershaw, Tong and Woodside parts of the District and borders onto Leeds in the east, Calderdale to the west and Kirklees to the south.

Schools in Bradford South Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Appleton Academy	Academy	Exceed	180	No
Bradford Academy	Academy	Church of England Diocese of Leeds	230	Yes
Bradford Forster Academy	Academy	BDAT	210	No
Buttershaw Business and Enterprise College	Academy	BDAT	300	No
Co-op Academy Grange	Academy	Co-op	300	No
Dixons City Academy	Academy	Dixons	180	No
Tong Leadership Academy	Academy	Star	180	Yes

Map of Bradford South Planning Area and Secondary Schools:



Historic numbers of Secondary pupils in Bradford South

The table below provides historical information on the total numbers of available year 7 secondary school places in the Bradford South planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	1585	1556	1462	123	6530	9300	8170	1130	12.15%
2017	1585	1784	1603	-18	7096	9684	8047	1637	16.90%
2018	1655	1685	1549	106	7251	9534	8038	1496	15.69%
2019	1655	1435	1536	119	7518	9524	7961	1563	16.41%
2020	1580	1620	1527	53	7618	9176	7838	1338	14.58%
2021	1580	1658	1625	-45	7748	8991	7976	1015	11.29%

The number of first preferences for Dixons City Academy for a number of years has been significantly over subscribed, and therefore gives a skewed picture of the number of applications made for this area.

Previous changes to ensure sufficient school places and academy conversions

- Buttershaw Business and Enterprise College converted to academy status in September 2016 under Bradford Diocesan Academy Trust.
- Tong High School converted to academy status in December 2016 under Tauheedul Education Trust (now named Star Academies) with a name change to Tong Leadership Academy.
- Buttershaw removed sixth form provision and increased their PAN from 270 to 300 from September 2018.
- Bradford Academy increased its' secondary PAN to 230 permanently from 2018.
- Grange Technology College closed their sixth form provision in July 2020.
- Grange Technology College joined the Co-op Academies Trust in September 2019 with a name change to Co-op Academy Grange.
- Dixons City Academy removed the sixth form provision and increased the PAN from 165 to 180 from September 2020.
- Tong Leadership Academy consulted to reduce the PAN from 270 to 180 from September 2020.

Children transferring to Other Local Authority schools

There are cross border transfers from children living in this planning area, particularly to Lightcliffe Academy in Calderdale and Whitcliffe Mount in Kirklees.

The numbers of pupils living in Bradford South planning area allocated to schools in other local authorities are shown in the next table:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	Brighouse High	2	6	3
	Lightcliffe Academy	75	61	71
	Rastrick High	5	3	4
	The Brooksbank School	-	-	1
	The Crossley Heath Grammar	1	5	2
	The North Halifax Grammar	18	18	14
	Trinity Academy Halifax	1	-	
Kirklees	All Saints Catholic High	1	-	1
	Almondbury Community School	1	-	
	BBG Academy	7	3	6
	Heckmondwike Grammar School	-	10	5
	St John Fisher Catholic High School	-	1	
	The Mirfield Free Grammar and Sixth Form	-	1	
	Westborough High School	-	1	
	Whitcliffe Mount	23	7	3
Leeds	Bruntcliffe High	2	3	
	Co-operative Academy Priesthorpe	6	13	10
	Crawshaw School	1	1	4
	Guiseley School	1	-	
	Horsforth School	1	-	
	Leeds West Academy	1	1	1
	Pudsey Grangefield School	7	-	2
	St Mary's Menston	2	1	
	The Farnley Academy	-	-	2
	The Morley Academy	-	1	2
	Woodkirk Academy	-	1	
Wakefield	Airedale Academy			1
	Outwood Academy Hemsworth			1
	Kettlethorpe High	1	-	
TOTAL		158	137	133

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary school forecasts in the Bradford South Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. As the population continues to grow several primary schools have expanded from which children will eventually transfer to secondary schools in the Bradford South planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The table below shows the number of year 6 children that have transferred to year 7 in each of the schools in the Bradford South planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2021	Average
Appleton Academy	1	6	6	4
Bradford Academy	4	4	1	3
Bradford Forster Academy	11	10	5	9
Buttershaw Business and Enterprise College	4	15	11	10
Co-op Academy Grange	-	16	10	9
Dixons City Academy	4	4	4	4
Tong Leadership Academy	25	20	24	23
Total	49	75	61	62

Estimates of the number of pupils likely to require a secondary school place in the Bradford South planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Bradford South schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	1580	1625	-45	7976	8991	1015	11.29%
2022/23	1580	1610	-30	7974	8991	1017	11.31%
2023/24	1580	1580	0	7984	8991	1007	11.20%
2024/25	1580	1572	8	8011	8991	980	10.90%
2025/26	1580	1549	31	8027	8991	964	10.72%
2026/27	1580	1528	52	7945	8991	1046	11.63%
2027/28	1580	1472	108	7824	8991	1167	12.98%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Bradford South planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 1576 pupils on the January 2021 census. The actual number recorded was 1527, a difference of 49 pupils or 3.11%.

Overall the forecast numbers in the schools in this planning area were predicted to be 7933, but the census shows 7838, a difference of 95 or 1.2%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Bradford West Secondary School Planning Area

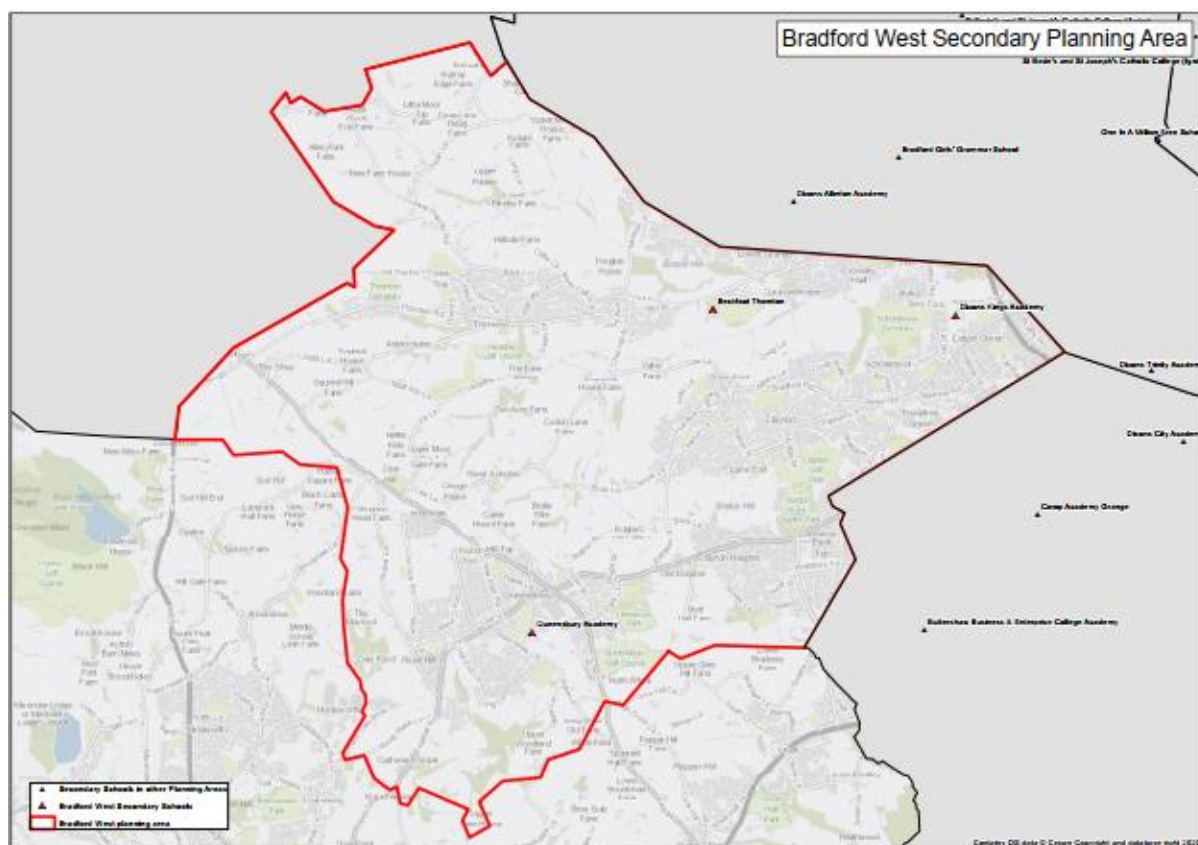
Secondary education in the Bradford West Planning Area

There are 3 secondary schools in the Bradford West planning area, one of which has post 16 provision. The area covers the western areas of Bradford covering rural and semi-rural areas including parts of Lidget Green, the villages of Clayton and Thornton, Keelham and Queensbury. It borders onto Calderdale in the south.

Schools in Bradford West Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Beckfoot Thornton Academy	Academy	Beckfoot	260	Yes
Dixons Kings Academy	Academy	Dixons	160	No
Trinity Academy Bradford	Academy	Trinity Academy Trust	180	No

Map of Bradford West Planning Area and Secondary Schools:



Historic numbers of Secondary pupils in Bradford West

The table below provides historical information on the total numbers of available year 7 secondary school places in the Bradford West planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	660	538	597	63	2981	3873	3192	681	17.58%
2017	660	597	623	37	2993	3758	3149	609	16.21%
2018	660	620	611	49	3004	3758	3142	616	16.39%
2019	630	702	613	17	3030	3558	3138	420	11.80%
2020	600	723	606	-6	3006	3558	3114	444	12.48%
2021	600	635	613	-13	3020	3430	3138	292	8.50%

Previous changes to ensure sufficient school places and academy conversions

- Queensbury School converted to academy status in September 2016 under the Feversham Education Trust with a name change to Queensbury Academy.
- Thornton Grammar school converted to academy status in October 2016 under the Beckfoot Trust with a name change to Beckfoot Thornton Academy.
- Queensbury Academy closed its' sixth form provision in July 2018.
- Queensbury Academy reduced the PAN from 240 to 210 from 2019.
- Queensbury Academy reduced the PAN from 210 to 180 from 2021 but agreed to admit an additional 10% if required to meet demand.
- Queensbury Academy joined the Trinity MAT in February 2021 with a name change to Trinity Academy Bradford.

There is a significant variation in the popularity and number of preferences made for schools in this group.

Children transferring to Other Local Authority (LA) schools

There are cross border transfers from children living in the south of this planning area particularly into Calderdale.

The numbers of pupils living in Bradford West planning area allocated to schools in other local authorities are shown in the table below:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	Brighouse High	1	-	1
	Calder High School	1	-	
	Lightcliffe Academy	28	21	17
	Park Lane Learning Trust	1	-	
	Rastrick High	-	2	3
	Sowerby Bridge	-	-	
	The Brooksbank School			1
	The Crossley Heath Grammar	1	5	1
	The North Halifax Grammar	25	20	17
	Trinity Academy, Halifax	8	10	14
Trinity Academy, Sowerby Bridge	1	-	1	
Kirklees	Heckmondwike Grammar	2	1	
Leeds	Guiseley School	-	1	1
North Yorkshire	Brayton Academy	1	-	
	Skipton Girls' High School	-	3	
Solihull	Lydon School	1	-	
Total		70	63	56

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Bradford West Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. As the population continues to grow several primary schools have expanded from which children will eventually transfer to secondary schools in the Bradford West planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The next table shows the number of year 6 children that have transferred to year 7 in each of the schools in the Bradford West planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2020	Average
Beckfoot Thornton Academy	-	3	1	1
Dixons Kings Academy	3	3	3	3
Trinity Academy Bradford	8	6	9	8
Total	11	12	13	12

Estimates of the number of pupils likely to require a secondary school place in the Bradford West planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Bradford West schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	600	613	-13	3138	3430	292	8.50%
2022/23	600	618	-18	3136	3430	294	8.57%
2023/24	600	600	0	3122	3430	308	8.98%
2024/25	600	601	-1	3115	3430	315	9.19%
2025/26	600	588	12	3097	3430	333	9.71%
2026/27	600	588	12	3064	3430	366	10.68%
2027/28	600	566	34	3008	3430	422	12.31%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Bradford West planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 637 pupils on the January 2021 census. The actual number recorded was 606, a difference of 31 pupils or 4.87%.

Overall the forecast numbers in the schools in this planning area were predicted to be 3140, but the census shows 3114, a difference of 26 or 0.83%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Cullingworth Secondary School Planning Area

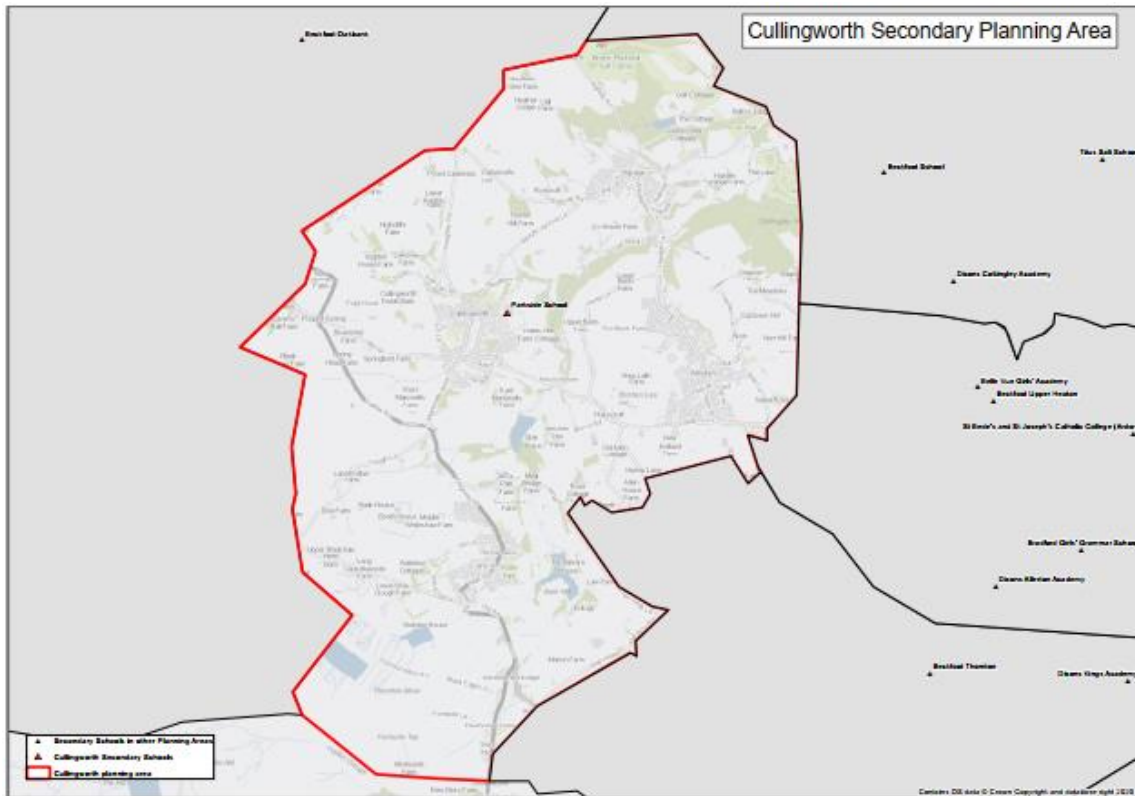
Secondary education in the Cullingworth Planning Area

There is one secondary school in the Cullingworth planning area which has post 16 provision. This is a rural area mainly covering the villages of Cullingworth, Denholme, Harden and Wilsden.

Schools in Cullingworth Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Parkside School	Trust	-	210	Yes

Map of Cullingworth Planning Area and Secondary School:



Historic numbers of Secondary pupils in Cullingworth

The table below provides historical information on the total numbers of available year 7 secondary school places in the Cullingworth planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the school together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	180	179	172	8	878	1024	971	53	5.18%
2017	210	166	202	8	898	1024	1003	21	2.05%
2018	210	204	205	5	927	1151	1023	128	11.12%
2019	210	214	209	1	965	1170	1050	120	10.26%
2020	210	252	215	-5	1010	1170	1115	55	4.70%
2021	210	251	218	-8	1051	1170	1161	9	0.79%

Previous changes to ensure sufficient school places and academy conversions

- The school increased its' PAN from 180 to 210 from September 2017 and building work carried out to increase the capacity of the school building.

Children transferring to Other Local Authority schools

There have previously been low levels of cross border transfers from children living in this area, to all neighbouring LA's

The numbers of pupils living in the Cullingworth planning area allocated to schools in other local authorities are shown in the table below:

Local Authority	School	Pupils 2018	Pupils 2019	Pupils 2020
Calderdale	The North Halifax Grammar	3	7	3
	Trinity Academy Sowerby Bridge	-	-	2
	Trinity Academy Halifax	-	-	1
Kirklees	All Saints Catholic High	-	-	1
North Yorkshire	Ermysted's Grammar School			
	Skipton Girls' High	2	-	-
Total		5	7	7

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Cullingworth Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. As the population continues to grow several primary schools have expanded from which children will eventually transfer to secondary schools in the Cullingworth planning area. A number of housing developments have been approved in this area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The table below shows the number of year 6 children that have transferred to year 7 in each of the schools in the Cullingworth planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2021	Average
Parkside School	5	6	3	5
Total	5	6	3	5

Estimates of the number of pupils likely to require a secondary school place in the Cullingworth planning area between 2020 and 2026 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Cullingworth schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	210	218	-8	1161	1170	9	0.79%
2022/23	210	210	0	1172	1170	-2	-0.19%
2023/24	210	210	0	1180	1170	-10	-0.89%
2024/25	210	210	0	1184	1170	-14	-1.24%
2025/26	210	210	0	1179	1170	-9	-0.77%
2026/27	210	210	0	1173	1170	-3	-0.22%
2027/28	210	210	0	1172	1170	-2	-0.18%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Cullingworth planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 210 pupils on the January 2021 census. The actual number recorded was 215, a difference of -5 pupils or -2.38%.

Overall the forecast numbers in the schools in this planning area were predicted to be 1085, but the census shows 1115, a difference of -30 or -2.76%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Ilkley Secondary School Planning Area

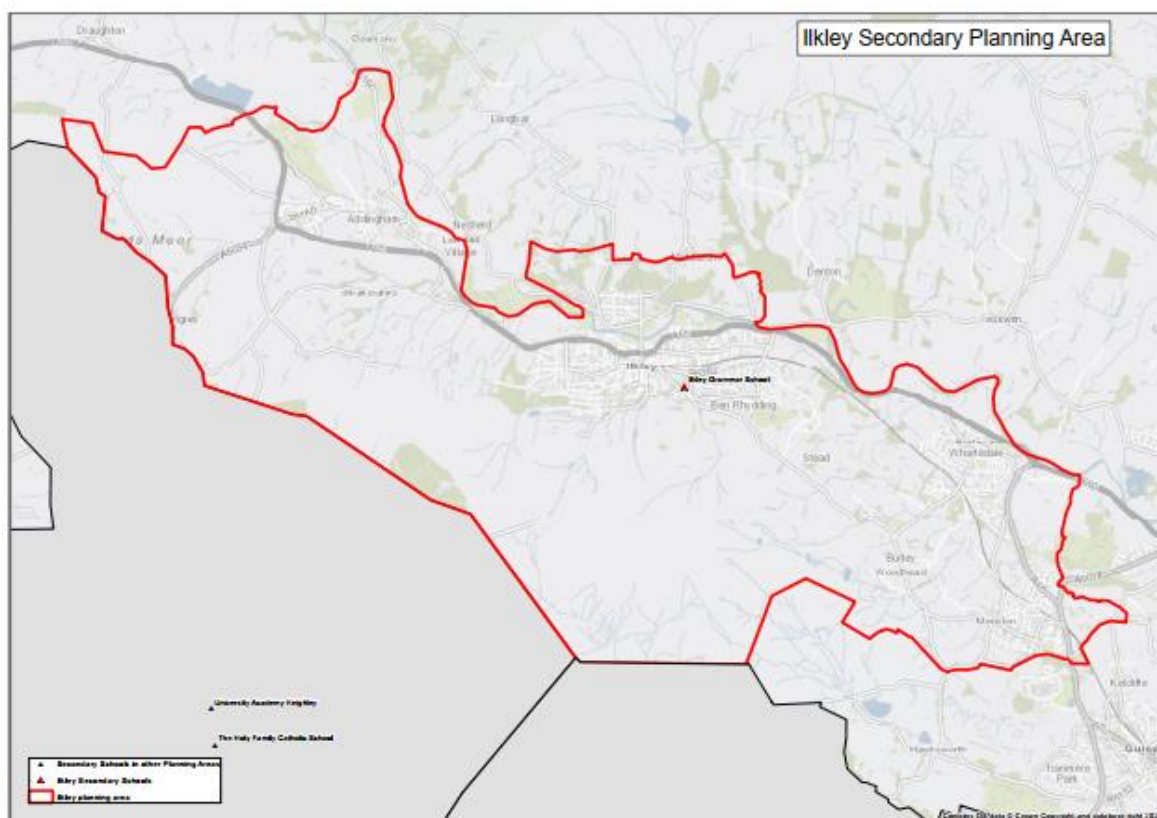
Secondary education in the Ilkley Planning Area

There is one secondary school in the Ilkley planning area, which has post 16 provision. The area is to the north of the Bradford District covering rural and semi-rural areas including Ilkley and the villages of Addingham, Burley and Woodhead and Menston. It borders Leeds Local Authority to the east and North Yorkshire to the north.

Schools in Ilkley Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Ilkley Grammar School	Academy	Moorland Trust	300	Yes

Map of Ilkley Planning Area and Secondary School:



Historic numbers of Secondary pupils in Ilkley

The table below provides historical information on the total numbers of available year 7 secondary school places in the Ilkley planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	261	281	280	-19	1261	1558	1609	-51	-3.27%
2017	261	292	282	4	1297	1558	1688	-130	-8.34%
2018	300	283	296	4	1343	1558	1746	-188	-12.07%
2019	300	356	320	-20	1414	1960	1843	117	5.97%
2020	300	360	314	-14	1486	1960	1947	13	0.66%
2021	300	337	320	-20	1531	1960	1991	-31	-1.58%

Previous changes to ensure sufficient school places and academy conversions

- Ilkley Grammar School increased the PAN from 245 to 261 from September 2016.
- Ilkley Grammar School increased the PAN from 261 to 286 from September 2017.
- Ilkley Grammar School increased the PAN from 286 to 300 from September 2018.
- Building work to expand the school was completed in September 2019.
- Ilkley Grammar School has admitted additional pupils into year 7 in 2019, 2020 and 2021 to meet demand.

Children transferring to Other Local Authority (LA) schools

There are cross border transfers from children living in this planning area particularly to Leeds and North Yorkshire Local Authorities.

The numbers of pupils living in the Ilkley planning area allocated to schools in other local authorities are shown in the next table:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Leeds	Allerton Grange School			1
	Benton Park	-	-	
	Guiseley School	6	5	9
	Otley Prince Henry's Grammar School	27	18	20
	St Mary's Menston Catholic School	30	29	39
North Yorkshire	Ashville	-	-	
	Ermysted's Grammar	11	17	12
	Skipton Girls' High	3	7	2
Total		77	76	83

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably; in the future the numbers able to transfer to schools in other Local Authorities may reduce.

Secondary forecasts in the Ilkley Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. As the population continues to grow several primary schools have expanded from which children will eventually transfer to secondary schools in the Ilkley planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The next table shows the number of year 6 children that have transferred to year 7 in the schools in the Ilkley planning area from private, independent or other local authority schools, over a 3-year period.

Secondary school	2019	2020	2021	Average
Ilkley Grammar	40	35	35	37
Total	40	35	35	37

Estimates of the number of pupils likely to require a secondary school place in the Ilkley planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Ilkley school with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	300	320	-20	1991	1960	-31	-1.58%
2022/23	300	300	0	2008	1960	-48	-2.46%
2023/24	300	300	0	2011	1960	-51	-2.60%
2024/25	300	300	0	1993	1960	-33	-1.68%
2025/26	300	300	0	1980	1960	-20	-1.00%
2026/27	300	300	0	1958	1960	2	0.09%
2027/28	300	287	13	1943	1960	17	0.85%

Note that the size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022, however there are variations between planning areas.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Ilkley planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 315 pupils on the January 2021 census. The actual number recorded was 314, a difference of 1 pupils or 0.32%.

Overall the forecast numbers in the schools in this planning area were predicted to be 1919, but the census shows 1947, a difference of -28 or -1.46%

Proposals

Monitor the effects of the two new free schools and work with schools where they may wish to change their intake either into year 7 or sixth form.

Keighley Secondary School Planning Area

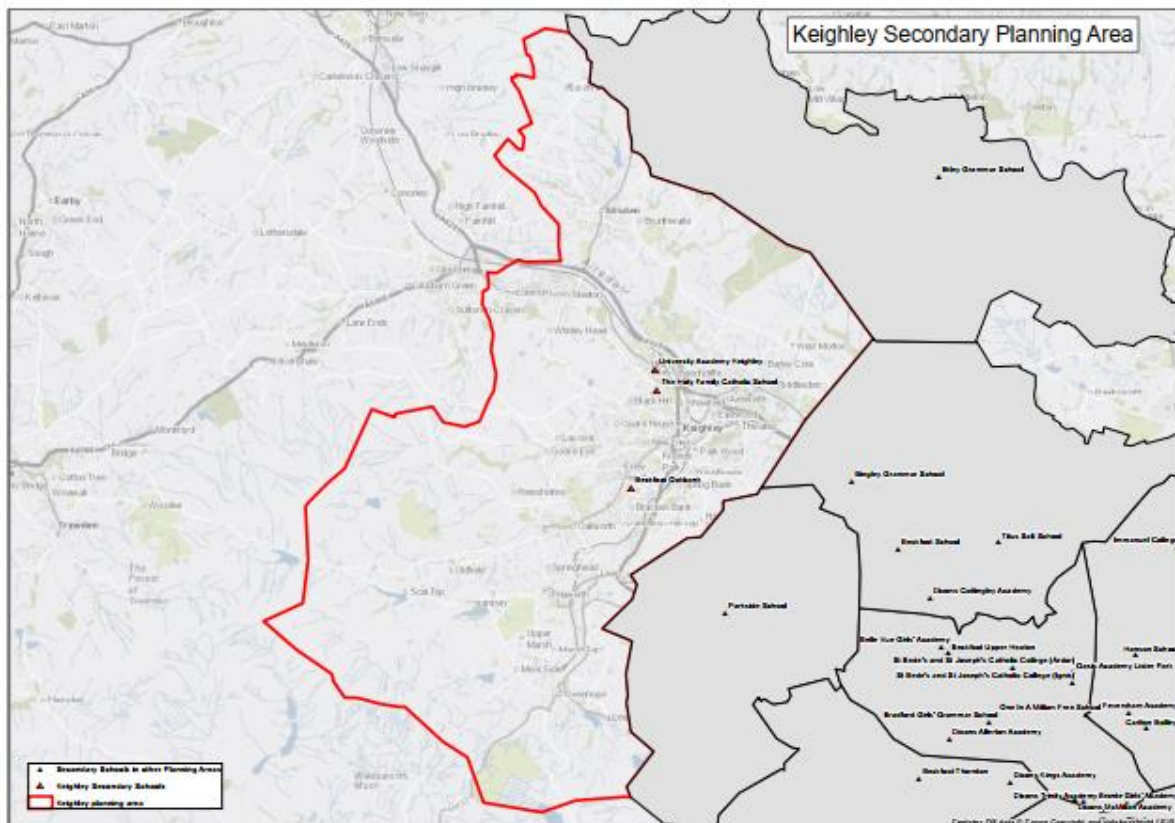
Secondary education in the Keighley Planning Area

There are 3 secondary schools in the Keighley planning area, two of which have post 16 provision. The area covers a large part of the western side of the District much of which is rural and semirural. It includes the town of Keighley and villages of Eastburn, Haworth, Oakworth, Oxenhope, Riddlesden, Silsden, Stanbury and Steeton.

Schools in Keighley Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Sixth Form
Beckfoot Oakbank Academy	Academy	Beckfoot	300	Yes
The Holy Family Catholic School	Voluntary Aided	-	165	Yes
University Academy Keighley	Academy	Bradford University & Bradford Council	180	No

Map of Keighley Planning Area and Secondary Schools:



Historic numbers of Secondary pupils in Keighley

The table below provides historical information on the total numbers of available year 7 secondary school places in the Keighley planning area (the PAN), compared to the actual number of year 7 preferences (demand for places).

The total number of 11 – 16 places and the actual number on roll (NOR) are shown against the total capacity of the schools together with surplus percentages and numbers.

Year (Sept)	PAN	1 st preference expressed	Pupils in Year 7	Surplus Year 7 places	11 – 16 pupils on roll	Total capacity 11-19	Total NOR 11-19	Surplus places	Surplus %
2016	645	531	556	89	2676	3898	3121	777	19.93%
2017	645	524	552	93	2728	3903	3107	796	20.39%
2018	645	545	551	94	2758	3903	3061	842	21.57%
2019	645	535	588	57	2793	3723	3055	668	17.94%
2020	645	491	559	86	2813	3723	3101	622	16.71%
2021	645	517	606	39	2849	3723	3161	562	15.08%

The Holy Family increased its' PAN from 150 to 165 from September 2016.

Oakbank School converted to academy status in September 2016 under the Beckfoot Trust with a name change to Beckfoot Oakbank Academy.

University Academy Keighley closed the sixth form provision in July 2018.

University Academy Keighley have consulted to reduce the PAN from 180 to 150 from 2022.

There is a significant variation in the popularity and number of preferences made for schools in this group.

Children transferring to Other Local Authority (LA) schools

There are cross border transfers from children living in this planning area particularly from the Eastburn, Silsden and Steeton areas.

The numbers of pupils living in the Keighley planning area allocated to schools in other local authorities are shown in the next table:

Local Authority	School	Pupils 2019	Pupils 2020	Pupils 2021
Calderdale	The Crossley Heath School	2	-	
	The North Halifax Grammar	12	17	12
Kirklees	Colne Valley High School			1
Leeds	St Mary's Menston	-	1	
North Yorkshire	Ermysted's Grammar	28	40	27
	Nidderdale High School			1
	Skipton Girls' High	31	23	29
	South Craven School	170	128	143
	The Skipton Academy	5	2	9
Leicestershire				1
Total		248	211	223

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years.

Secondary forecasts in the Keighley Planning Area

Forecasts for the future need for secondary places are based on the historic pattern of transfer from year 6 children in primary schools to year 7. As the population continues to grow several primary schools have expanded from which children will eventually transfer to secondary schools in the Keighley planning area.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

The table below shows the number of year 6 children that have transferred to year 7 in each of the schools in the Keighley planning area from private, independent or other local authority schools, over a 3-year period which appears to have reduced.

Secondary school	2019	2020	2020	Average
Beckfoot Oakbank Academy	2	2	2	2
The Holy Family Catholic School	0	2	3	2
University Academy Keighley	2	1	5	3
Total	4	5	5	5

Estimates of the number of pupils likely to require a secondary school place in the Keighley planning area between 2021 and 2027 are shown in the following table. They are compared to the total number of places available (PAN). The surplus places refer to the projected year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all Keighley schools with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available places	Pupils in year 7	Surplus year 7 places	Forecast Total NOR	Total Capacity 11-19	Surplus places	% Surplus places
2021/22	645	606	39	3161	3723	562	15.08%
2022/23	615	615	0	3211	3723	512	13.75%
2023/24	615	611	4	3263	3723	460	12.37%
2024/25	615	609	6	3299	3723	424	11.40%
2025/26	615	572	43	3310	3723	413	11.11%
2026/27	615	546	69	3238	3723	485	13.03%
2027/28	615	540	75	3170	3723	553	14.86%

As can be seen in the table it appears that there are sufficient places in the Keighley planning area for the foreseeable future. The number of pupils in the primary schools in this area has grown and these pupils will move through the year groups and require places in the secondary schools in the next few years.

Accuracy of forecasts

It is useful to understand how accurate forecasts are year on year. This is done by comparing the number of year 7 pupils admitted to schools in the Keighley planning area in 2020 with the number forecast the previous year.

The total number of year 7 pupils forecast in 2019/20 predicted there would be 560 pupils on the January 2021 census. The actual number recorded was 559, a difference of 1 pupil or 0.18%.

Overall the forecast numbers in the schools in this planning area were predicted to be 3088, but the census shows 3101, a difference of -13 or -0.42%

Upcoming changes

Due high levels of current and forecast surplus places, University Academy Keighley has consulted to reduce the PAN from 180 to 150 from September 2022.

Complete 2021 primary pupil forecasts by planning area and year

Bingley 1	R	1	2	3	4	5	6	Total
2020/21 actual	230	239	249	270	262	267	274	1791
2021/22 forecast	240	230	238	249	269	263	267	1756
2022/23 forecast	221	241	229	237	248	269	263	1708
2023/24 forecast	212	222	240	229	236	247	269	1655
2024/25 forecast	193	214	221	240	228	236	247	1579
2025/26 forecast	193	195	213	220	239	227	236	1523
Bingley 2	R	1	2	3	4	5	6	Total
2020/21 actual	148	148	142	150	145	157	157	1047
2021/22 forecast	133	147	147	139	149	144	153	1012
2022/23 forecast	133	132	146	144	138	148	141	982
2023/24 forecast	134	132	131	143	143	137	144	964
2024/25 forecast	113	133	131	129	142	142	133	923
2025/26 forecast	113	113	132	128	128	141	139	894
Bingley/Keighley	R	1	2	3	4	5	6	Total
2020/21 actual	136	150	133	149	134	131	153	986
2021/22 forecast	140	138	146	133	148	135	130	970
2022/23 forecast	121	142	135	146	133	149	134	960
2023/24 forecast	136	122	139	135	144	133	149	958
2024/25 forecast	107	138	119	139	134	145	132	914
2025/26 forecast	107	108	135	119	138	135	145	887
Keighley 1	R	1	2	3	4	5	6	Total
2020/21 actual	343	334	355	350	347	364	347	2440
2021/22 forecast	302	343	337	356	352	347	371	2408
2022/23 forecast	305	303	347	337	357	352	354	2355
2023/24 forecast	323	305	308	348	339	357	359	2339
2024/25 forecast	293	323	310	309	350	339	364	2288
2025/26 forecast	293	294	328	311	311	350	345	2232
Keighley 2	R	1	2	3	4	5	6	Total
2020/21 actual	393	387	372	413	410	405	414	2794
2021/22 forecast	384	398	385	373	410	413	405	2768
2022/23 forecast	324	390	397	386	370	412	413	2692
2023/24 forecast	312	327	389	397	383	372	412	2592
2024/25 forecast	308	314	325	388	394	385	372	2486
2025/26 forecast	308	310	312	325	386	395	383	2419
North East 1	R	1	2	3	4	5	6	Total
2020/21 actual	395	389	373	394	387	377	388	2703
2021/22 forecast	389	392	394	373	397	377	378	2700
2022/23 forecast	382	391	391	395	371	383	379	2692
2023/24 forecast	390	384	391	393	393	359	384	2694
2024/25 forecast	348	391	384	393	390	381	360	2647
2025/26 forecast	348	349	391	386	391	378	382	2625

North East 2	R	1	2	3	4	5	6	Total
2020/21 actual	343	342	341	340	340	319	341	2366
2021/22 forecast	354	343	343	341	341	340	318	2380
2022/23 forecast	332	360	348	345	344	341	339	2409
2023/24 forecast	322	338	365	350	348	345	340	2408
2024/25 forecast	300	328	343	367	353	349	344	2384
2025/26 forecast	300	306	333	345	370	354	348	2356
North East 3	R	1	2	3	4	5	6	Total
2020/21 actual	671	693	722	683	730	705	748	4952
2021/22 forecast	612	673	698	712	682	727	701	4805
2022/23 forecast	634	614	679	689	711	681	724	4732
2023/24 forecast	636	635	618	672	689	710	677	4637
2024/25 forecast	624	637	640	611	672	688	707	4579
2025/26 forecast	624	625	642	633	611	672	684	4491
North West 1	R	1	2	3	4	5	6	Total
2020/21 actual	79	88	80	104	85	89	102	627
2021/22 forecast	79	79	86	80	102	85	92	603
2022/23 forecast	75	81	79	86	79	102	88	590
2023/24 forecast	75	76	80	79	84	79	105	578
2024/25 forecast	70	76	75	80	78	84	81	544
2025/26 forecast	70	71	75	75	79	78	87	535
North West 2	R	1	2	3	4	5	6	Total
2020/21 actual	284	271	297	264	279	286	289	1970
2021/22 forecast	270	284	272	294	265	276	289	1950
2022/23 forecast	255	273	288	270	295	262	279	1922
2023/24 forecast	249	258	276	286	270	291	265	1895
2024/25 forecast	209	252	261	273	287	267	295	1844
2025/26 forecast	209	213	255	259	273	283	270	1762
North West 3	R	1	2	3	4	5	6	Total
2020/21 actual	303	306	327	316	309	322	332	2215
2021/22 forecast	300	307	304	326	317	315	322	2191
2022/23 forecast	270	303	306	303	327	324	316	2149
2023/24 forecast	273	271	301	304	303	334	325	2111
2024/25 forecast	258	274	268	299	305	309	335	2048
2025/26 forecast	258	259	271	266	299	311	310	1974
North West 4	R	1	2	3	4	5	6	Total
2020/21 actual	273	278	289	284	289	324	321	2058
2021/22 forecast	288	285	276	288	286	291	329	2043
2022/23 forecast	254	300	284	274	290	288	294	1984
2023/24 forecast	261	266	300	283	275	291	291	1967
2024/25 forecast	257	273	266	298	285	277	294	1950
2025/26 forecast	257	270	273	265	300	288	280	1933

North West 5	R	1	2	3	4	5	6	Total
2020/21 actual	457	453	467	463	500	493	496	3329
2021/22 forecast	450	465	457	472	463	508	494	3309
2022/23 forecast	419	458	471	464	472	471	510	3265
2023/24 forecast	415	428	463	477	465	480	472	3200
2024/25 forecast	408	423	433	467	477	472	481	3161
2025/26 forecast	408	416	428	438	467	483	472	3112
Queensbury 1	R	1	2	3	4	5	6	Total
2020/21 actual	119	112	116	119	118	117	116	817
2021/22 forecast	119	116	112	114	122	118	113	814
2022/23 forecast	116	117	116	110	117	122	114	812
2023/24 forecast	120	113	117	114	113	117	118	812
2024/25 forecast	118	117	113	115	117	113	113	806
2025/26 forecast	118	115	117	111	118	117	109	805
Shipley 1	R	1	2	3	4	5	6	Total
2020/21 actual	149	166	143	162	161	150	150	1081
2021/22 forecast	153	145	166	140	162	156	148	1070
2022/23 forecast	150	150	146	163	140	157	154	1060
2023/24 forecast	154	147	151	144	163	136	155	1050
2024/25 forecast	146	151	148	148	144	159	135	1031
2025/26 forecast	146	143	151	145	148	140	158	1031
Shipley 2	R	1	2	3	4	5	6	Total
2020/21 actual	176	138	161	160	181	171	158	1145
2021/22 forecast	167	174	139	158	159	179	170	1146
2022/23 forecast	158	165	174	135	157	158	177	1124
2023/24 forecast	145	157	165	170	135	155	157	1084
2024/25 forecast	145	144	157	162	169	133	154	1064
2025/26 forecast	145	144	144	154	161	166	132	1046
Shipley 3	R	1	2	3	4	5	6	Total
2020/21 actual	177	186	191	198	186	184	187	1309
2021/22 forecast	183	176	185	190	196	185	182	1297
2022/23 forecast	158	183	175	184	189	196	183	1268
2023/24 forecast	159	158	182	174	183	189	194	1239
2024/25 forecast	148	158	157	181	173	182	187	1186
2025/26 forecast	148	147	157	156	180	172	180	1140
South Craven	R	1	2	3	4	5	6	Total
2020/21 actual	156	159	145	163	161	165	158	1107
2021/22 forecast	149	154	163	146	160	160	165	1097
2022/23 forecast	140	151	161	166	144	160	161	1083
2023/24 forecast	162	142	158	164	164	144	161	1095
2024/25 forecast	133	164	149	161	162	164	145	1078
2025/26 forecast	133	135	172	151	159	162	165	1077

South East 1	R	1	2	3	4	5	6	Total
2020/21 actual	348	393	395	417	396	431	430	2810
2021/22 forecast	329	348	391	400	410	395	423	2696
2022/23 forecast	317	329	347	396	395	409	389	2582
2023/24 forecast	306	317	328	350	390	394	403	2488
2024/25 forecast	301	306	316	331	346	389	389	2378
2025/26 forecast	301	301	306	319	327	345	384	2283
South West 1	R	1	2	3	4	5	6	Total
2020/21 actual	206	232	213	209	217	232	222	1531
2021/22 forecast	207	206	229	212	209	219	231	1513
2022/23 forecast	224	207	202	228	212	211	218	1502
2023/24 forecast	196	225	203	201	228	214	210	1477
2024/25 forecast	172	196	222	202	200	230	213	1435
2025/26 forecast	172	172	193	221	201	202	229	1390
South West 2	R	1	2	3	4	5	6	Total
2020/21 actual	305	327	319	323	329	328	325	2256
2021/22 forecast	290	305	331	321	327	324	325	2223
2022/23 forecast	291	289	308	333	325	322	322	2190
2023/24 forecast	293	290	292	310	337	320	319	2161
2024/25 forecast	291	292	293	293	313	332	318	2132
2025/26 forecast	291	290	295	294	297	308	329	2104
South West 3	R	1	2	3	4	5	6	Total
2020/21 actual	271	263	262	294	287	292	283	1952
2021/22 forecast	263	271	263	260	291	286	294	1928
2022/23 forecast	258	263	270	261	258	289	288	1887
2023/24 forecast	254	257	263	268	259	257	291	1849
2024/25 forecast	235	253	257	261	266	258	258	1788
2025/26 forecast	235	233	253	255	259	265	259	1759
South West 4	R	1	2	3	4	5	6	Total
2020/21 actual	676	679	710	670	699	748	734	4916
2021/22 forecast	635	679	681	709	671	695	749	4819
2022/23 forecast	619	639	684	681	710	669	699	4701
2023/24 forecast	629	623	643	684	684	707	671	4641
2024/25 forecast	594	634	627	642	688	683	710	4578
2025/26 forecast	594	596	638	627	645	687	686	4473
South West 5	R	1	2	3	4	5	6	Total
2020/21 actual	404	406	413	414	404	425	434	2900
2021/22 forecast	385	409	406	416	413	403	425	2857
2022/23 forecast	361	389	409	408	415	412	403	2797
2023/24 forecast	367	364	389	412	407	414	411	2764
2024/25 forecast	361	370	364	391	411	406	413	2716
2025/26 forecast	359	365	370	366	389	409	405	2663

West 1	R	1	2	3	4	5	6	Total
2020/21 actual	111	114	108	120	118	120	123	814
2021/22 forecast	109	110	113	108	120	115	118	793
2022/23 forecast	118	109	109	113	108	117	113	787
2023/24 forecast	114	118	108	109	113	106	115	783
2024/25 forecast	100	114	117	108	109	111	104	763
2025/26 forecast	100	100	113	117	108	107	109	754
Wharfe Valley	R	1	2	3	4	5	6	Total
2020/21 actual	281	322	335	326	330	324	377	2295
2021/22 forecast	330	280	324	330	324	326	323	2237
2022/23 forecast	285	332	283	320	329	320	326	2195
2023/24 forecast	288	287	335	280	318	325	320	2153
2024/25 forecast	276	290	289	331	280	314	327	2107
2025/26 forecast	276	278	293	284	330	277	314	2052

All primary planning areas	R	1	2	3	4	5	6	Total
2020/21 actual	7434	7575	7658	7755	7804	7926	8059	54211
2021/22 forecast	7260	7457	7586	7640	7745	7782	7915	53385
2022/23 forecast	6920	7311	7484	7574	7634	7724	7781	52428
2023/24 forecast	6925	6962	7335	7476	7566	7613	7717	51594
2024/25 forecast	6508	6965	6985	7319	7473	7548	7611	50409
2025/26 forecast	6506	6548	6990	6970	7314	7452	7540	49320

Complete 2021 secondary pupil forecasts by planning area and year

Aire Valley	7	8	9	10	11	12	13	Total
2020/21 actual	1008	1026	982	924	974	454	423	5791
2021/22 forecast	1028	1002	1033	980	924	460	421	5848
2022/23 forecast	1013	1022	1007	1024	974	449	427	5916
2023/24 forecast	1000	1006	1027	999	1018	451	417	5918
2024/25 forecast	975	993	1011	1019	993	476	418	5885
2025/26 forecast	984	968	998	1003	1013	454	441	5861
2026/27 forecast	975	978	973	990	996	470	421	5803
2027/28 forecast	974	969	983	965	983	456	436	5766
Bradford Central	7	8	9	10	11	12	13	Total
2020/21 actual	1711	1628	1373	1371	1363	606	377	8429
2021/22 forecast	1711	1713	1630	1373	1383	596	443	8849
2022/23 forecast	1713	1715	1715	1627	1380	602	432	9184
2023/24 forecast	1667	1718	1717	1713	1633	594	436	9478
2024/25 forecast	1653	1671	1720	1715	1721	687	430	9597
2025/26 forecast	1648	1660	1672	1718	1723	678	501	9600
2026/27 forecast	1617	1649	1658	1669	1726	685	496	9500
2027/28 forecast	1607	1620	1647	1655	1677	687	499	9392
Bradford East	7	8	9	10	11	12	13	Total
2020/21 actual	1230	1247	1238	1220	1157	369	285	6746
2021/22 forecast	1304	1226	1253	1227	1227	378	313	6928
2022/23 forecast	1275	1305	1227	1244	1226	393	321	6991
2023/24 forecast	1274	1278	1306	1219	1244	407	333	7061
2024/25 forecast	1269	1276	1279	1296	1219	417	345	7101
2025/26 forecast	1267	1271	1277	1269	1295	406	355	7140
2026/27 forecast	1234	1263	1269	1265	1268	429	346	7074
2027/28 forecast	1227	1229	1261	1257	1264	429	364	7031
Bradford South	7	8	9	10	11	12	13	Total
2020/21 actual	1527	1512	1531	1582	1446	150	70	7818
2021/22 forecast	1625	1512	1497	1539	1575	134	94	7976
2022/23 forecast	1610	1610	1495	1500	1527	150	82	7974
2023/24 forecast	1580	1595	1593	1497	1489	136	94	7984
2024/25 forecast	1572	1566	1577	1596	1486	131	83	8011
2025/26 forecast	1549	1558	1549	1580	1583	128	80	8027
2026/27 forecast	1528	1534	1541	1552	1567	146	77	7945
2027/28 forecast	1472	1514	1517	1544	1540	146	91	7824

Bradford West	7	8	9	10	11	12	13	Total
2020/21 actual	604	605	603	605	578	68	40	3103
2021/22 forecast	613	600	599	605	603	60	58	3138
2022/23 forecast	618	609	596	598	602	62	51	3136
2023/24 forecast	600	613	604	594	595	63	53	3122
2024/25 forecast	601	595	608	602	591	64	54	3115
2025/26 forecast	588	597	590	606	598	63	55	3097
2026/27 forecast	588	582	589	587	602	62	54	3064
2027/28 forecast	566	582	575	586	584	62	53	3008
Cullingworth	7	8	9	10	11	12	13	Total
2020/21 actual	215	208	212	197	177	60	45	1114
2021/22 forecast	218	214	208	212	199	53	57	1161
2022/23 forecast	210	217	214	208	213	60	50	1172
2023/24 forecast	210	209	217	214	209	64	57	1180
2024/25 forecast	210	209	209	217	215	63	61	1184
2025/26 forecast	210	209	209	209	218	64	60	1179
2026/27 forecast	210	209	209	209	210	65	61	1173
2027/28 forecast	210	209	209	209	210	63	62	1172
Ilkley	7	8	9	10	11	12	13	Total
2020/21 actual	314	320	297	283	272	241	220	1947
2021/22 forecast	320	314	318	297	282	240	220	1991
2022/23 forecast	300	321	313	318	296	240	220	2008
2023/24 forecast	300	301	320	313	317	240	220	2011
2024/25 forecast	300	301	300	320	312	240	220	1993
2025/26 forecast	300	301	300	300	319	240	220	1980
2026/27 forecast	300	300	299	300	299	240	220	1958
2027/28 forecast	287	300	298	299	299	240	220	1943
Keighley	7	8	9	10	11	12	13	Total
2020/21 actual	559	585	552	551	563	167	121	3098
2021/22 forecast	606	557	580	555	551	157	155	3161
2022/23 forecast	615	608	553	582	555	152	146	3211
2023/24 forecast	611	617	604	555	582	153	141	3263
2024/25 forecast	609	612	613	606	555	163	141	3299
2025/26 forecast	572	609	608	615	606	149	151	3310
2026/27 forecast	546	569	603	609	615	158	138	3238
2027/28 forecast	540	544	563	604	609	164	146	3170
All secondary planning areas	7	8	9	10	11	12	13	Total
2020/21 actual	7168	7131	6788	6733	6530	2115	1581	38046
2021/22 forecast	7425	7138	7118	6788	6744	2078	1761	39052
2022/23 forecast	7354	7407	7120	7101	6773	2108	1729	39592
2023/24 forecast	7242	7337	7388	7104	7087	2108	1751	40017
2024/25 forecast	7189	7223	7317	7371	7092	2241	1752	40185
2025/26 forecast	7118	7173	7203	7300	7355	2182	1863	40194
2026/27 forecast	6998	7084	7141	7181	7283	2255	1813	39755
2027/28 forecast	6883	6967	7053	7119	7166	2247	1871	39306

Primary Schools by Planning Area - 2021

Bingley 1

- Beckfoot Priestthorpe Primary School
- Cottingley Village Primary School
- Eldwick Primary School
- Myrtle Park Primary School
- St Joseph's Catholic Primary School, A Voluntary Academy (Bingley)
- Trinity All Saints Primary School

Bingley 2

- Cullingworth Village Primary School
- Denholme Primary School
- Harden Primary School
- Wilsden Primary School

Bingley/Keighley

- Crossflatts
- East Morton C of E Primary School
- Riddlesden St Mary's C of E Primary School

Keighley 1

- Eastwood Community School
- Keighley St Andrew's C of E Primary School
- Parkwood Primary School
- Laycock Primary School
- Long Lee primary School
- Merlin Top Primary Academy School
- Our Lady of Victories Catholic Primary School
- St Anne's Catholic Primary School
- Victoria Primary School

Keighley 2

- Haworth Primary School
- Holycroft Primary School
- Ingrow Primary School
- Lees Primary School
- Beckfoot Nessfield
- Oakworth Primary School
- Oldfield Primary School
- Oxenhope Primary School
- St Joseph's Catholic Primary School
- Stanbury Primary School
- Worth Valley Primary School

North East 1

- Blakehill Primary School
- Cavendish Primary School
- Holybrook Primary School
- Idle C of E Primary School
- Our Lady & St Brendan's Catholic Primary School
- Co-op Academy Parkland
- Thackley Primary School
- Thorpe Primary School

North East 2

- Fagley Primary School
- Grove House Primary School
- Poplars Farm Primary School
- St Clare's Catholic Primary School
- St Francis Catholic Primary School
- St Luke's C of E Primary School
- Swain House Primary School
- Wellington Primary School

North East 3

- Barkerend Academy
- Byron Primary School
- Dixons Marchbank Primary Academy
- Feversham Primary Academy
- Killinghall Primary School
- Lapage Primary School and Nursery
- Peel Park Primary School and Nursery
- St Mary's & St Peter's Catholic Primary School
- Thornbury Primary Leadership Academy
- Westminster C of E Primary Academy

North West 1

- Keelham Primary School
- Thornton Primary School

North West 2

- Beckfoot Allerton Primary School and Nursery
- Dixons Allerton Academy
- Ley Top Primary School
- Sandy Lane Primary School
- St Matthew's Catholic Primary School
- The Academy at St James

North West 3

- Bradford Girls' Grammar School
- Crossley Hall Primary School
- Girlington Primary School
- St Philip's C of E Primary Academy
- St William's Catholic Primary School
- Whetley Academy

North West 4

- Atlas Community Primary School
- Dixons Manningham Academy
- Green Lane Primary School
- Iqra Academy
- Miriam Lord Community Primary School

North West 5

- Beckfoot Heaton Primary
- Frizinghall Primary School
- Heaton St Barnabas C of E Aided Primary School
- Lilycroft Primary School
- Lister Primary School
- Margaret McMillan Primary School
- St Cuthbert & the First Martyr's Catholic Primary
- Westbourne Primary

Queensbury

- Foxhill Primary School
- Russell Hall Primary School
- Shibden Head Primary Academy

Shipley 1

- Christ Church C of E Academy
- High Crag Primary Leadership Academy
- Low Ash Primary School
- St Anthony's Catholic Primary School, A Voluntary Academy

Shipley 2

- Saltaire Primary School
- Shipley C of E Primary School
- St Walburga's Catholic Primary School
- Wycliffe C of E Primary School

Shipley 3

- Baildon C of E Primary School
- Glenaire Primary School
- Hoyle Court Primary School
- Sandal Primary School

South Craven

- Eastburn Junior and Infant School
- Silsden Primary School
- Steeton Primary School

South East 1

- Carrwood Primary School
- Fearnville Primary School
- Knowleswood Primary School
- Lower Fields Primary Academy
- Newhall Park Primary School
- Ryecroft Primary Academy
- St Columba's Catholic primary School
- St John's C of E Primary School

South West 1

- Appleton Academy
- Hill Top C of E Primary School
- Low Moor C of E Primary School
- Shirley Manor Primary Academy
- Woodlands C of E Primary Academy
- Worthinghead Primary School

South West 2

- Fairfield Primary and Nursery School
- Reevy Hill Primary School
- St Paul's C of E Primary School
- St Winefride's Catholic Primary Academy
- Wibsey Primary School
- Woodside Academy

South West 3

- Brackenhill Primary School
- Hollingwood Primary School
- Home Farm Primary School
- Southmere Primary Academy
- St John the Evangelist Catholic Academy
- Stocks Lane Primary School

South West 4

- All Saints' C of E Primary School
- Copthorne Primary School
- Dixons Music Academy
- Farnham Primary School
- Horton Grange Primary School
- Horton Park Primary School
- Lidget Green Primary School
- Co-op Academy Princeville
- Rainbow Primary School
- St Joseph's Catholic Bradford
- St Oswald's Church of England Primary School Academy

South West 5

- Bankfoot Primary School
- Bowling Park Primary (two sites)
- Bradford Academy
- Marshfield Primary School
- Newby Primary School
- St Matthew's C of E Primary School and Nursery
- St Stephen's C of E Primary School

West 1

- Clayton St John's C of E Primary School
- Clayton Village Primary School
- St Anthony's Catholic School Clayton

Wharfe Valley

- Addingham Primary School
- All Saints C of E Primary School
- Ashlands Primary School
- Ben Rhydding Primary School
- Burley & Woodhead Primary School
- Burley Oaks Primary School
- Menston Primary School
- The Sacred Heart Catholic Primary School

Secondary Schools by Planning Area - 2021

Aire Valley

- Beckfoot School
- Bingley Grammar School
- Dixons Cottingley
- Titus Salt School

Bradford Central

- Beckfoot Upper Heaton Academy
- Belle Vue Girls' School
- Bradford Girls' Grammar School
- Dixons Allerton Academy
- Bronte Girls' Academy
- Dixons McMillan Academy
- Dixons Trinity Academy
- Eden Boys' Leadership Academy
- Oasis Academy Lister Park
- St Bede's & St Joseph's Catholic College

Bradford East

- Carlton Bolling College
- Feversham College
- Hanson School
- Immanuel College
- Laisterdyke Leadership Academy
- One In A Million Free School

Bradford_South

- Appleton Academy
- Bradford Academy
- Bradford Forster Academy
- Buttershaw Business and Enterprise College
- Co-op Academy Grange*
- Dixons City Academy
- Tong Leadership Academy

**Formerly Grange Technology College*

Bradford_West

- Beckfoot Thornton Academy
 - Dixons Kings Academy
 - Trinity Academy Bradford*
- *formerly Queensbury Academy*

Cullingworth

- Parkside School

Ilkley

- Ilkley Grammar School

Keighley

- The Holy Family Catholic School
- Dixons Kings Academy
- University Academy Keighley